



**CARIBOO REGIONAL DISTRICT
(REVISED AGENDA)**

March 22, 2019

9:45 a.m.

**Cariboo Regional District Board Room
Suite D - 180 Third Avenue North
Williams Lake, B.C.**

Pages

1. CALL TO ORDER

(The meeting is scheduled to commence at 9:45 a.m.)

1.1 Adoption of Agenda

Corporate Vote - Unweighted

That the agenda be adopted as presented.

2. ADOPTION OF MINUTES

2.1 Minutes of the Cariboo Regional District Board Meeting - March 1, 2019

13 - 35

Corporate Vote - Unweighted

That the minutes of the Cariboo Regional District Board meeting held March 1, 2019, be received and adopted.

3. DELEGATIONS/GUESTS

3.1 Memorandum of Business - Delegations

36 - 36

Corporate Vote - Unweighted

(Updated at late publishing)

That the Delegations Memorandum of Business, as of March 22, 2019, be received.

4. PLANNING BYLAWS FOR CONSIDERATION OF FIRST AND SECOND READING

4.1 Area H – BL 5180

37 - 53

Stakeholder Vote - Unweighted - All Electoral Areas

5498 Kennedy Road

Lot 1, District Lot 4184, Lillooet District, Plan 18358

From Residential 2 (R 2) zone to Special Exception R 3-1 zone
(3360-20/20180047 – Collinson)

Director Wagner

That Cariboo Regional District South Cariboo Area Zoning Amendment Bylaw No. 5180, 2018 be read a first and second time this 22nd day of March, 2019. Further that adoption be subject to the following:

1. Off-street parking for two vehicles per duplex unit must be provided.
2. The applicants must undertake site assessment by a qualified professional to ensure sustainable onsite sewage system and safe, potable drinking water for the existing two duplexes prior to rezoning adoption.

Further, that the cost of the site assessment be borne by the applicants.

4.2 Area E – BL 5195 and 5196

54 - 73

Stakeholder Vote - Unweighted - All Electoral Areas

(Revised comments from Interior Health included at late publishing.)

1405 Hodgson Road

Parcel A of District Lots 550 and 2055, Cariboo District, Plan 34219

From Rural Residential 2 (RR2) designation to Rural Residential 3 (RR3) designation and Community Residential designation

From Rural 2 (RR2) zone to Rural 3 (RR3) zone and Rural 2 (RR2) zone
(3360-20/20190002 – Stewart/Jones) (Agent: Veronica Meister)

Director Delainey

#1: That the Cariboo Regional District Williams Lake Fringe Area Official Community Plan Amendment Bylaw No. 5195, 2019 be read a first and second time this 22nd day of March, 2019.

#2: That the Cariboo Regional District Williams Lake Fringe and 150 Mile House Area Zoning Amendment Bylaw No. 5196, 2019 be read a first and second time this 22nd day of March, 2019.

5. PLANNING BYLAWS FOR CONSIDERATION OF ADOPTION

5.1 Area F - BL 5133

74 - 89

Stakeholder Vote – Unweighted – All Electoral Areas

Located at Quesnel Lake

District Lot 11735, Cariboo District

From Rural 3 (RR 3) zone to Rural 2 (RR 2) zone

(3360-20/20180001 - Young/Alexander) (Agent: Patrick Young)

Director Sorley

That Cariboo Regional District Central Cariboo Area Rural Land Use

Amendment Bylaw No. 5133, 2018 be adopted this 22nd day of March, 2019.

6. DEVELOPMENT PERMIT APPLICATIONS

6.1 Area F – DP20190004

90 - 116

Stakeholder Vote - Unweighted - All Electoral Areas

3031 Cariboo Hwy 97

Lot 1, District Lot 12, Cariboo District, Plan BCP49130

(3060-20/20190004 – Zirnhelt Timber Frames Ltd.)

Director Sorley

#1: That the application for a Development Permit (Including Variance) pertaining to Lot 1, District Lot 12, Cariboo District, Plan BCP49130 be received and approved based on Appendices B and D. Further, that issuance of the Development Permit (Including Variance) be subject to the following conditions:

- a. The applicant offering to enter into and entering into a covenant to ensure that the CRD is not liable for any future consequences with respect to the construction.

Further, that the cost of registration of the covenant be borne by the applicant.

#2: That Development Permit No. 20130070 be amended to permit the following:

- a. Shop addition shown in Schedules A and B of Development Permit No. 20130070 be permitted in its as-built size and location, as shown in Appendix B of Development Permit No. 20190004.
- b. Condition 3 of Development Permit No. 20130070 be amended to permit reflective metal roofing.

7. DEVELOPMENT SERVICES - OTHER BUSINESS

7.1 **Cariboo Regional District and Municipalities Building Statistics Reports** 117 - 121

Corporate Vote – Unweighted.

That the agenda item summary from Todd Conway, Chief Building Official/Deputy Manager of Development Services, dated March 7, 2019, with attached Cariboo Regional District Building Inspection Statistics Report, Municipalities Building Inspection Statistics Report and the Inspection Activity Report for February 2019, be received.

8. **ENVIRONMENTAL SERVICES**

8.1 **South Cariboo Sustainability Society - Inquiry Regarding Single-Use Plastics** 122 - 124

Corporate Vote - Unweighted

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated March 13, 2019, regarding the March 6, 2019 letter from the South Cariboo Sustainability Society concerning the use of single-use plastics, be received. Further that:

1. Staff provide the Board with a policy that the CRD as an organization could introduce to reduce the use of single-use plastics and disposable items in the day-to-day operations of the CRD.
2. Staff draft a response letter to the South Cariboo Sustainability Society and invite them to join the Advisory Committee for the upcoming Solid Waste Management planning process.

8.2 **Improvements Needed to the BC Recycling Regulation** 125 - 127

Corporate Vote - Unweighted

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated March 8, 2019 regarding Improvements to the BC Recycling Regulation, be received. Further, that the Board endorse the recommendation to send a letter to the Minister of Environment and Climate Change Strategy, the Honourable George Heyman, requesting improvements to the Recycling Regulation.

9. **COMMUNITY SERVICES**

9.1 **North Cariboo Recreation Capital Plan – Handrails Project** 128 - 130

Stakeholder Vote – Weighted – Electoral Areas A, B, C, and I, and City of Quesnel

That the agenda item summary from Darron Campbell, Manager of Community Services, dated March 15, 2019, regarding the North Cariboo Recreation and Parks 2019-2023 capital plan and the potential addition of handrails in the West Fraser Centre in 2019, be received. *Further action at the discretion of the Board.*

10. COMMUNICATIONS

10.1 2019 Info Fairs 131 - 132

Corporate Vote - Unweighted

That the agenda item summary from Emily Epp, Manager of Communications, dated March 14, 2019, regarding the 2019 Info Fairs, be received. *Further action at the discretion of the Board.*

11. FINANCE

11.1 Monthly Expenditures Board Summary Report and Mastercard Summary Report - February 2019 133 - 162

Corporate Vote - Unweighted

That the Monthly Expenditures Board Summary Report and Mastercard Summary Report for the month of February 2019, in the amount of \$2,326,645.84, consisting of \$1,036,503.57 paid by cheque, \$1,210,281.53 paid through electronic funds, and \$79,860.74 paid by Mastercard, be received and ratified.

12. ADMINISTRATION

12.1 ABC Communications – Request for Support of NDIT Application 163 - 165

Corporate Vote - Unweighted

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 12, 2019, regarding a request for a letter of support for ABC Communications' application to the Northern Development Initiative Trust for a regional LTE project, be received. Further, that the letter of support be provided as per the request.

12.2 Policy Amendments Recommended by Policy Committee 166 - 171

Corporate Vote - Unweighted

#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services, dated March 12, 2019, regarding recommendations from the Policy Committee for amendments and deletions of certain CRD Policies, be received. Further, that Policy #95-10-96 Bylaw Enforcement Procedures, be deleted as a Policy of the CRD and added to a staff Procedures Manual.

#2: That Policy #98-3-24(3) Public Consultation Prior to Referendum be deleted.

#3: That Policy #91-4-4(m) Distribution of Revenue and Expense Statements be deleted.

#4: That Policy #99-11-20(11) Taxation Goal be deleted.

#5: That Policy #91-4-4(q) Kilometerage Rates be amended by deleting the word, “Directors” in the policy.

#6: That Policy #96-46(4) Parcel Tax/Boundary Amendment be deleted.

#7: That Policy #99-10-11(13) Public Input – Groups, Societies and Other Organizations be deleted.

12.3 2019 Appointment to NCLGA 172 - 174

Corporate Vote - Unweighted

That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated March 13, 2019, regarding the Board’s appointment to the North Central Local Government Association (NCLGA) Board for 2019, be received. Further, that Director John Massier be re-appointed to the NCLGA Board.

12.4 Letter from Tsilhqot’in National Government 175 - 177

Corporate Vote - Unweighted

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 8, 2019, with attached letter from the Tsilhqot’in National Government inviting the Board to meet and discuss items of common interest, be received. Further, that the invitation be accepted.

13. BOARD REPORTS AND CORRESPONDENCE

13.1 Consent Calendar

Corporate Vote - Unweighted

That the consent calendar items, as of March 22, 2019, be received.

13.1.1 Canadian Red Cross - 2017 Wildfires 18 Month Report Update 178 - 185

13.1.2	Ministry of Transportation and Infrastructure - Letter to Buck Ridge Com. Assoc. re West Fraser Road Washouts - Project Update	186 - 187
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13.1.3	MFLNRORD - Upcoming Fuel Management Work Involving Prescribed Burning	188 - 189
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13.2 Responses to Board

13.2.1	Ministry of Indigenous Relations and Reconciliation - Proposed Addition to NStQ Agreement-in-Principle	190 - 193
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Corporate Vote - Unweighted

That the letter from Trish Balcaen, Assistant Deputy Minister, Ministry of Indigenous Relations and Reconciliation, dated February 6, 2019, regarding the wording of Section 3.4.0 of the Northern Secwepemc te Qelmucw (NStQ) treaty agreement-in-principle, be received.

13.2.2 *UBCM - Provincial Response to 2018 Resolutions*

Corporate Vote - Unweighted

That the letter from Arjun Singh, UBCM President, dated March 7, 2019, regarding the Provincial response to the CRD's 2018 resolutions, be received.

13.3 *UBCM/NCLGA/FCM Member Items*

Corporate Vote - Unweighted

That the Union of BC Municipalities', North Central Local Government Association and Federation of Canadian Municipalities member items, as of March 22, 2019, be received.

13.3.1	<i>City of Victoria Council Motion - Observed Inhalation Sites for Overdose Prevention</i>	194 - 195
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13.3.2	<i>City of Victoria Council Motion - Safer Drug Supply to Save Lives in British Columbia</i>	196 - 197
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13.3.3	<i>City of Victoria Council Motion - Shifting Investment to Low-Emission Transportation</i>	198 - 198
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14. COMMITTEE/COMMISSION MINUTES AND RECOMMENDATIONS

14.1	Parcel Tax Roll Review Panel Minutes - February 26, 2019	199 - 200
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Corporate Vote - Unweighted

That the minutes of the Parcel Tax Roll Review Panel meeting, held February 26, 2019, be received.

14.2 Parcel Tax Roll Review Panel Minutes - February 27, 2019 201 - 202

Corporate Vote - Unweighted

That the minutes of the Parcel Tax Roll Review Panel meeting, held February 27, 2019, be received.

14.3 Central Cariboo Rural Directors Caucus Minutes - February 27, 2019 203 - 205

Corporate Vote - Unweighted

That the minutes of the Central Cariboo Rural Directors Caucus meeting, held February 27, 2019, be received.

14.4 Central Cariboo Joint Committee Minutes - February 27, 2019 206 - 208

Corporate Vote - Unweighted

That the minutes of the Central Cariboo Joint Committee meeting, held February 27, 2019, be received.

14.5 CRD Committee of the Whole - February 28, 2019 209 - 211

Corporate Vote - Unweighted

That the minutes of the CRD Committee of the Whole meeting, held February 28, 2019, be received.

14.5.1 Grants for Assistance Policy Review 212 - 252

Corporate Vote - Unweighted

That the following recommendation from the CRD Committee of the Whole meeting, held February 28, 2019, be considered for endorsement:

That staff bring a new Grants for Assistance Policy forward to the Policy Committee, taking into consideration the Committee of the Whole discussion.

14.6 North Cariboo Rural Directors Caucus Minutes - March 12, 2019 253 - 255

Corporate Vote - Unweighted

That the minutes of the North Cariboo Rural Directors Caucus meeting, held March 12, 2019, be received.

14.6.1 Skyfest

Stakeholder Vote - Weighted

That the following recommendation from the North Cariboo Rural Directors Caucus meeting, held March 12, 2019, be considered for endorsement:

That \$6,000 be allocated from the 2019 North Cariboo Economic Development function budget to be in addition to the \$6,000 provided to the group in 2017 towards a \$12,000 Avro level sponsorship for the Skyfest 2019 event.

15. BYLAWS FOR CONSIDERATION OF THREE READINGS AND ADOPTION

- | | | |
|-------------|--|------------------|
| 15.1 | Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019 | 256 - 260 |
| | Corporate Vote - Unweighted | |
| | <p>#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 6, 2019, regarding Bylaw No. 5201, be received. Further, that Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019 be read a first, second and third time this 22nd day of March 2019.</p> <p>#2: That Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019 be adopted this 22nd day of March 2019.</p> | |
| 15.2 | Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019 | 261 - 267 |
| | Corporate Vote - Unweighted | |
| | <p>#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 6, 2019, regarding Bylaw No. 5202, be received. Further, that Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019 be read a first, second and third time this 22nd day of March 2019.</p> <p>#2: That Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019 be adopted this 22nd day of March 2019.</p> | |
| 15.3 | Cariboo Regional District 2019 Five Year Financial Plan Bylaw No. 5203, 2019 | 268 - 350 |
| | Corporate Vote - Weighted | |
| | <p>#1: That the agenda item summary from Scott Reid, Chief Financial Officer, dated March 14, 2019, regarding Bylaw No. 5203, be received. Further, that Cariboo Regional District 2019-2023 Five Year Financial Plan Bylaw No. 5203, 2019 be read a first, second and third time this 22nd day of March, 2019.</p> <p>#2: That Cariboo Regional District 2019-2023 Five Year Financial Plan Bylaw No. 5203, 2019 be adopted this 22nd day of March, 2019.</p> | |

15.4 Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019 351 - 355

Corporate Vote - Unweighted

#1: That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated March 13, 2019, regarding Bylaw No. 5204, be received. Further, that Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019 be read a first, second, and third time this 22nd day of March, 2019.

#2: That Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019 be adopted this 22nd day of March, 2019.

16. DIRECTORS' REQUESTS, REPORTS AND APPOINTMENTS

16.1 Request from Director Wagner to Access Electoral Area H Director Initiative Funds 356 - 358

Policy requires 2/3rd of Electoral Area Directors in Favour

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 26, 2019, regarding a request from Director Wagner to access up to \$300 from the Electoral Area H Director Initiative fund to cover the costs of an upcoming community meeting to be held in Forest Grove, be received. *Further action at the discretion of the Board.*

16.2 Request from Director Richmond for NCLGA Resolution 359 - 364

Corporate Vote - Unweighted

(Letter from BGC Engineering Inc. attached at late publishing.)

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 14, 2019, regarding a request from Director Richmond to submit the following resolution to the North Central Local Government Association:

RESOURCING A COLLABORATIVE SYSTEM OF DATA SHARING IN THE PROVINCE OF BC

WHEREAS natural disasters pose an increasing risk to the economic, social, and environmental well-being of British Columbians;

AND WHEREAS the provincial government is taking action to improve resilience by strengthening disaster preparedness and disaster risk governance in the context of climate change;

AND WHEREAS the sharing of integrated asset data, information, and knowledge across all sectors is key to improving emergency management and resiliency planning in BC:

THEREFORE BE IT RESOLVED that the Province of British Columbia be urged to take a strong leadership role and provide long-term sufficient funding and resources to increase the coordination, assembly, and access of asset data, information, and knowledge across multiple levels and sectors of government and stakeholders (including First Nations, local governments, provincial and federal government agencies, qualified professionals, and industry sectors).

be received. *Further action at the discretion of the Board.*

16.3 Request from Alternate Director Glassford – NCLGA Resolution

365 - 366

Corporate Vote - Unweighted

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 21, 2019, regarding a request from Alternate Director Glassford for an NCLGA resolution regarding funding to Search and Rescue groups, be received. *Further action at the discretion of the Board.*

17. CHAIR REPORT/CAO REPORT

18. DIRECTORS' ROUNDTABLE

The Directors may provide any brief reports/updates/appointments at this time.

19. IN-CAMERA SESSION

19.1 In-Camera Session

367 - 368

Corporate Vote - Unweighted

There will be items suitable for discussion in-camera pursuant to Section 90(1)(a) of the *Community Charter*.

(Please note: In some circumstances, in-camera resolutions are released once the Board reconvenes in open session.)

That the meeting be closed to public to discuss items suitable for discussion in-camera pursuant to Section 90(1)(a) of the *Community Charter*.

20. ADJOURNMENT

Corporate Vote - Unweighted

That the meeting of Cariboo Regional District Board be adjourned at (TIME) p.m. March 22, 2019.



CARIBOO REGIONAL DISTRICT BOARD MINUTES

March 1, 2019

9:45 a.m.

**Cariboo Regional District Board Room
Suite D - 180 Third Avenue North
Williams Lake, B.C.**

PRESENT : Chair M. Wagner, Vice-Chair J. Massier, Director M. Sjostrom, Director B. Bachmeier, Director S. Forseth, Director A. Delainey, Director J. Sorley, Director A. Richmond, Director J. Glassford, Director G. Kirby, Director W. MacDonald, Director W. Cobb, Director B. Simpson, Director M. Campsall

ABSENT : Director C. Mernett, Director G. Fourchalk

STAFF : J. MacLean, Chief Administrative Officer, S. Reid, Chief Financial Officer, A. Johnston, Manager of Corporate Services/Deputy CAO, E. Epp, Manager of Communications, H. Surat, Manager of Development Services, L. Schick, Deputy Corporate Officer/Executive Assistant

1. CALL TO ORDER

1.1 Adoption of Agenda

Corporate Vote - Unweighted

2019-3A-1

Moved Director Delainey

Seconded Director Forseth

That the agenda be adopted as presented.

Carried Unanimously

2. ADOPTION OF MINUTES

2.1 Minutes of the Cariboo Regional District Board Meeting - February 8, 2019

Corporate Vote - Unweighted

2019-3A-2

Moved Director Glassford
Seconded Director Sjostrom

That the minutes of the Cariboo Regional District Board meeting held February 8, 2019, be received and adopted.

Carried Unanimously

3. DELEGATIONS/GUESTS

3.1 Memorandum of Business - Delegations

Corporate Vote - Unweighted

2019-3A-3

Moved Director Forseth
Seconded Director Delainey

That the Delegations Memorandum of Business, as of March 1, 2019, be received.

Carried Unanimously

4. DEVELOPMENT SERVICES - OTHER BUSINESS

4.1 Cariboo Regional District and Municipalities Building Statistics Reports

Corporate Vote – Unweighted

2019-3A-4

Moved Director Richmond
Seconded Director Massier

That the agenda item summary from Todd Conway, Chief Building Official/Deputy Manager of Development Services, dated February 12, 2019, with attached Cariboo Regional District Statistics Report, Municipalities Building Inspection Statistics Report and the Inspection Activity Report for January 2019, be received.

Carried Unanimously

4.2 Advisory Planning Commission Appointments

Corporate Vote - Unweighted

2019-3A-5

Moved Director Richmond
Seconded Director Sjostrom

That the agenda item summary from Havan Surat, Manager of Development Services, dated February 15, 2019, regarding Advisory Planning Commission appointments, be received. Further, that the following Advisory Planning Commission members be appointed:

Area B – Director Bachmeier

Elizabeth Montgomery
Magnus Vinje
Neil MacDougall
Stan Hall
Tony McHale
Lowan Giesbrecht
Shane Stobbe
Desiree Stobbe

Area C – Director Massier

Charlene Lawrence
Fran MacPherson
Dennis Asher
Lorne Walker
Warren Reis
John Reichert
Tom Maxwell

Area F – Director Sorley

George Atamanenko
Ross McCoubrey
John Hoyrup
Jack Darney
Bee Hooker
Doug Watt
Cuyler Huffman

Area G – Director Richmond

Diane Wood
Nicola Maughn
Ron Soeder
Ms. M. Niemiec
Graham Leslie
Robin Edwards
Marvin Monical

Area I – Director Glassford

Joanne Taylor
Laurie Heppner

Area K – Director Mernett

Lorrie Bowser
Hellen Bayliff
Lyle David Finch
Myanmar Desaulniers

Carried Unanimously

5. ENVIRONMENTAL SERVICES

5.1 Refuse Site Inspection Report

Corporate Vote - Unweighted

2019-3A-6

Moved Director Massier
Seconded Director Glassford

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated February 20, 2019, and attached Refuse Site Inspection Report for January 1, 2019 to February 11, 2019, be received.

Carried Unanimously

6. COMMUNITY SERVICES

6.1 Anahim Lake Airport Fees and Charges Bylaw

Corporate Vote –Unweighted

2019-3A-7

Moved Director Kirby

Seconded Director Sorley

That the agenda item summary from Darron Campbell, Manager of Community Services, dated February 20, 2019, regarding the Anahim Lake Airport Fees and Charges Bylaw amendment, be received. Further, that staff bring forward the necessary bylaw to establish a private hangar license rate, for use and occupancy of land, of \$3.85 per square meter of the hangar footprint; and to establish a bare land license rate of \$1.93 per square meter for license of land under agreement, at the Anahim Lake Airport.

Carried Unanimously

6.2 NDIT Application - Billie Bouchie Day Celebration, 3rd Annual

Corporate Vote - Unweighted

2019-3A-8

Moved Director Bachmeier

Seconded Director Massier

That the agenda item summary from Adi Gurung, Regional Economic/Community Development Officer, dated February 12, 2019, regarding a grant application from the Friends of Bouchie-Milburn Society to the Northern Development Initiative Trust for \$2,500 in funding from the Fabulous Festivals and Events Program to support their 3rd Annual Billie Bouchie Day Celebration event, be received. Further, that the application be supported.

Carried Unanimously

6.3 Forest Grove Branch 261 of the Royal Canadian Legion CWF Energy Efficiency Project

Corporate Vote – Weighted

2019-3A-9

Moved Director Richmond
 Seconded Director Glassford

That the agenda item summary from Darron Campbell, Manager of Community Services, dated February 12, 2019, regarding a proposal from the Forest Grove Branch 261 of the Royal Canadian Legion to perform a lighting upgrade and, if possible, complete any other related, minor services at the Forest Grove Legion Hall, be received. Further, that up to \$7,000 for the project be approved from the 2019 Community Hall Improvements envelope of the Community Works Fund and that the appropriate signatories be authorized to enter into the necessary contribution agreement.

Carried Unanimously

7. COMMUNICATIONS

7.1 2019 Budget Consultation Feedback

Corporate Vote - Unweighted

2019-3A-10

Moved Director Forseth
 Seconded Director Sorley

That the agenda item summary from Emily Epp, dated February 20, 2019, regarding the 2019 budget consultation feedback, be received. Further, that the Board will consider the feedback from the budget consultation process before approving the final 2019-2023 financial plan.

Carried Unanimously

8. FINANCE

8.1 Monthly Expenditures Board Summary Report and Mastercard Summary Report - January 2019

Corporate Vote - Unweighted

2019-3A-11

Moved Director Forseth
 Seconded Director Delainey

That the Monthly Expenditures Board Summary Report and Mastercard Summary Report for the month of January 2019, in the amount of \$2,528,667.25, consisting

of \$1,055,284.15 paid by cheque, \$1,402,982.50 paid through electronic funds, and \$70,400.60 paid by Mastercard, be received and ratified.

Carried Unanimously

8.2 Grant for Assistance Application – Nazko Emergency Management Team

Corporate Vote - Unweighted

2109-3A-12

Moved Director Glassford

Seconded Director Sorley

That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated February 20, 2019, regarding a Grant for Assistance Application from the Nazko Emergency Management Team, for first aid supplies, be received. Further, that up to \$1,000 be provided to the Nazko Emergency Management Team from Electoral Area I Grants for Assistance funds.

Carried Unanimously

9. ADMINISTRATION

9.1 2019 NCLGA Resolutions

Corporate Vote - Unweighted

2019-3A-13

Moved Director Forseth

Seconded Director Kirby

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 21, 2019, regarding resolutions for submission to the 2019 North Central Local Government Association Conference, be received. Further, that the following resolutions be submitted:

CONSISTENCY IN ACCESS TO EMERGENCY SOCIAL SERVICE RESOURCES

WHEREAS during the 2017 wildfires, evacuees ended up in several different locations;

AND WHEREAS evacuees unfairly received varying degrees of Emergency Social Services supports depending on the location/provider/day, which caused confusion, additional stress and resentment:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA and UBCM urge the Provincial Government to take over management of Emergency Social Services during all Level III Provincial State of Emergencies to ensure consistency in the allocation of resources to evacuees and modernization of the ESS registration process.

MORE SMALL AIRCRAFT PILOT TRAINING NEEDED

WHEREAS small aircraft flights serve rural and northern airports in areas that depend on the economic and socio-economic benefits that air travel provides;

AND WHEREAS a significant percentage of trained pilots are retiring, and many small aircraft pilots are now being hired to fly bigger aircraft serving large urban areas;

AND WHEREAS flights into small rural and northern airports are at risk of being discontinued due to a lack of trained small aircraft pilots:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA and UBCM urge the Province to lobby for more small aircraft training opportunities in rural and northern post secondary institutions, as well as urge the Federal Government to take the small aircraft pilot shortage into consideration when establishing mandatory pilot hours.

FIRE CENTRE FUNDING

WHEREAS the Provincial Government provides funding for support staff at fire centres throughout the province of British Columbia;

AND WHEREAS the Cariboo Fire Centre experienced record-breaking wildfires in 2017, and more wildfires are predicted in this area:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA and UBCM lobby the Provincial Government to increase funding to those fire centres that are experiencing substantial increased wildfire activity in their areas.

FIRE MITIGATION ON TRANSPORTATION CORRIDORS

WHEREAS safe access/egress are vital to human safety during the ever-increasing wildfire events British Columbians are experiencing;

AND WHEREAS transportation corridors have been left with dry, combustible brush after clearing the side of roadways, increasing the risk of wildfires:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA and UBCM lobby the Provincial Government to establish a multi-agency approach to fire-smarting transportation corridors in the Province in partnership with BC Hydro, Fortis BC,

Ministry of Transportation and Infrastructure, and the Ministry of Forests, Lands, Natural Resource Operations and Rural Development.

PROVINCIAL RESPONSIBILITY FOR FIRE SERVICES ACT & REGULATIONS

WHEREAS the Union of British Columbia Municipalities endorsed a resolution in 2015 (A3) calling for the provincial government to provide the resources necessary to inspect and enforce provincial safety regulations, including the *Fire Services Act* and its regulations, through either the Office of the Fire Commissioner or the BC Safety Authority rather than downloading the responsibility for local governments to enforce Provincial rules;

AND WHEREAS no decision has been made by the Province despite significant opposition, particularly by regional districts, regarding the proposed changes to the *Fire Safety Act* that would require enforcement by local governments:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA and UBCM lobby the Provincial Government to expedite the enactment of legislation requiring provincial safety regulations to be enforced by the Office of the Fire Commissioner or the BC Safety Authority rather than pursuing options to download the responsibility for inspections and enforcement of provincial regulations on local governments.

Carried Unanimously

9.2 Chair Request for Reconsideration of Cannabis Resolution Amendment

Corporate Vote - Unweighted

2109-3A-14

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 20, 2019, regarding a request from the Chair to reconsider a resolution from the last Board meeting, be received. Further, that the following resolution from the February 8, 2019 Cariboo Regional District Board meeting be reconsidered:

Res. #2019-2-35

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated January 30, 2019, regarding an NCLGA resolution requesting a cannabis excise tax revenue sharing agreement with the Province, be received. Further, that the following resolution, as amended, be submitted to the North Central Local Government Association:

CANNABIS REVENUE SHARING WITH LOCAL GOVERNMENTS

WHEREAS only the federal and provincial governments are receiving tax revenue from the recently legalized sale of recreational cannabis, despite local governments encountering increased costs of the associated implementation;

AND WHEREAS the Union of BC Municipalities endorsed a resolution (SR1) calling for a principled approach to guide the negotiation of a cannabis excise tax revenue sharing agreement with the Government of British Columbia, and recommending that BC local governments receive 50% of the projected excise tax revenue in the short term, which has not received any response from the Province:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA urge the provincial government to expedite a fair provincial-local government excise tax revenue sharing agreement for the sale of recreational cannabis.

Defeated

2019-3A-15

Moved Director Bachmeier

Seconded Director Delainey

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated January 30, 2019, regarding an NCLGA resolution requesting a cannabis excise tax revenue sharing agreement with the Province, be received. Further, that the following resolution, be submitted to the North Central Local Government Association:

CANNABIS REVENUE SHARING WITH LOCAL GOVERNMENTS

WHEREAS only the federal and provincial governments are receiving tax revenue from the recently legalized sale of recreational cannabis, despite local governments encountering increased costs of the associated implementation;

AND WHEREAS the Union of BC Municipalities endorsed a resolution (SR1) calling for a principled approach to guide the negotiation of a cannabis excise tax revenue sharing agreement with the Government of British Columbia, and recommending that BC local governments receive 40% of the projected excise tax revenue in the short term, which has not received any response from the Province:

NOW THEREFORE BE IT RESOLVED THAT the NCLGA urge the provincial government to expedite a fair provincial-local government excise tax revenue sharing agreement for the sale of recreational cannabis.

Carried Unanimously

9.3 Cariboo Regional District Kersley Fire Protection Loan Authorization Bylaw No. 5186, 2018 AAP

Corporate Vote - Unweighted

2019-3A-16

Moved Director Sjostrom

Seconded Director MacDonald

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 11, 2019, regarding Bylaw No. 5186, be received. Further, that participating area approval is to be obtained through the Alternative Approval Process for Cariboo Regional District Kersley Fire Protection Loan Authorization Bylaw No. 5186, 2018.

Carried Unanimously

2019-3A-17

Moved Director Sjostrom

Seconded Director Richmond

That the Cariboo Regional District Board authorizes the Elector Response Form as attached hereto for the Cariboo Regional District Kersley Fire Protection Loan Authorization Bylaw No. 5186, 2018 Alternative Approval Process, which allows for a single elector response on each form, and which may be accepted by email or facsimile provided it is an accurate copy of the original form.

Carried Unanimously

2019-3A-18

Moved Director Sjostrom

Seconded Director Massier

That the Cariboo Regional District Board has determined that 851 represents the total number of eligible electors for the Alternative Approval Process with respect to Cariboo Regional District Kersley Fire Protection Loan Authorization Bylaw No. 5186, 2018.

Carried Unanimously

2019-3A-19

Moved Director Sjostrom
Seconded Director Massier

That the Cariboo Regional District Board has established April 16, 2019 at 4:00 p.m. as the deadline for receiving elector responses for the Cariboo Regional District Kersley Fire Protection Loan Authorization Bylaw No. 5186, 2018 Alternative Approval Process.

Carried Unanimously

9.4 Cariboo Regional District Lone Butte Fire Protection Loan Authorization Bylaw No. 5187, 2018 AAP

Corporate Vote - Unweighted

2019-3A-20

Moved Director MacDonald
Seconded Director Delainey

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 11, 2019, regarding Bylaw No. 5187, be received. Further, that participating area approval is to be obtained through the Alternative Approval Process for Cariboo Regional District Lone Butte Fire Protection Loan Authorization Bylaw No. 5187, 2018.

Carried Unanimously

2019-3A-21

Moved Director MacDonald
Seconded Director Sorley

That the Cariboo Regional District Board authorizes the Elector Response Form as attached hereto for the Cariboo Regional District Lone Butte Fire Protection Loan Authorization Bylaw No. 5187, 2018 Alternative Approval Process, which allows for a single elector response on each form, and which may be accepted by email or facsimile provided it is an accurate copy of the original form.

Carried Unanimously

2019-3A-22

Moved Director MacDonald
Seconded Director Massier

That the Cariboo Regional District Board has determined that 1,070 represents the total number of eligible electors for the Alternative Approval Process with respect to Cariboo Regional District Lone Butte Fire Protection Loan Authorization Bylaw No. 5187, 2018.

Carried Unanimously

2019-3A-23

Moved Director MacDonald
Seconded Director Glassford

That the Cariboo Regional District Board has established April 16, 2019 at 4:00 p.m. as the deadline for receiving elector responses for the Cariboo Regional District Lone Butte Fire Protection Loan Authorization Bylaw No. 5187, 2018 Alternative Approval Process.

Carried Unanimously

9.5 Cariboo Regional District Forest Grove Fire Protection Loan Authorization Bylaw No. 5188, 2018 AAP

Corporate Vote - Unweighted

2019-3A-24

Moved Chair Wagner
Seconded Director Forseth

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 11, 2019, regarding Bylaw No. 5188, be received. Further, that participating area approval is to be obtained through the Alternative Approval Process for Cariboo Regional District Forest Grove Fire Protection Loan Authorization Bylaw No. 5188, 2018.

Carried Unanimously

2019-3A-25

Moved Chair Wagner

Seconded Director Sorley

That the Cariboo Regional District Board authorizes the Elector Response Form as attached hereto for the Cariboo Regional District Forest Grove Fire Protection Loan Authorization Bylaw No. 5188, 2018 Alternative Approval Process, which allows for a single elector response on each form, and which may be accepted by email or facsimile provided it is an accurate copy of the original form.

Carried Unanimously**2019-3A-26**

Moved Chair Wagner

Seconded Director Forseth

That the Cariboo Regional District Board has determined that 904 represents the total number of eligible electors for the Alternative Approval Process with respect to Cariboo Regional District Forest Grove Fire Protection Loan Authorization Bylaw No. 5188, 2018.

Carried Unanimously**2019-3A-27**

Moved Chair Wagner

Seconded Director Massier

That the Cariboo Regional District Board has established April 16, 2019 at 4:00 p.m. as the deadline for receiving elector responses for the Cariboo Regional District Forest Grove Fire Protection Loan Authorization Bylaw No. 5188, 2018 Alternative Approval Process.

Carried Unanimously**10. BOARD REPORTS AND CORRESPONDENCE****10.1 Consent Calendar**

Corporate Vote - Unweighted

2019-3A-28

Moved Director Forseth
Seconded Director MacDonald

That the consent calendar items #10.1.1 to #10.1.3, as of March 1, 2019, be received.

Carried Unanimously

2019-3A-29

Moved Director Sorley
Seconded Director Delainey

That consent calendar item #10.1.4 be received. Further, that ABC Communications be invited to an upcoming meeting and inform the Board about this project, in-camera if necessary, and their other activities in the Cariboo in general. Further, that we enquire whether they have specific infrastructure in areas of the Cariboo Regional District that we should prioritize for fuel management treatment.

Carried Unanimously

10.2 Financial Consent Calendar – Project Payment Reports/Updates

Corporate Vote - Unweighted

2019-3A-30

Moved Director Sorley
Seconded Director Delainey

That the correspondence regarding updates on funding applications submitted for various projects within the Cariboo Regional District, as presented to the Board on March 1 2019, be received.

Carried Unanimously

10.3 Responses to Board Correspondence/Meeting Follow-up

10.3.1 MOTI - Letter of Response regarding Merritt Shuttle Bus Services

Corporate Vote - Unweighted

2019-3A-31

Moved Director Richmond
 Seconded Director Delainey

That the letter from Deborah Bowman, Assistant Deputy Minister, Transportation Policy and Programs Department, Ministry of Transportation and Infrastructure, dated February 6, 2019, regarding Merritt Shuttle Bus Services, be received.

Carried Unanimously

11. COMMITTEE/COMMISSION MINUTES AND RECOMMENDATIONS

11.1 North Cariboo Joint Planning Committee Minutes - January 15, 2019

Corporate Vote - Unweighted

2019-3A-32

Moved Director Massier
 Seconded Director Bachmeier

That the minutes of the North Cariboo Joint Planning Committee meeting, held January 15, 2019, be received.

Carried Unanimously

11.1.1 Community Partnership Agreement

Corporate Vote - Weighted

2019-3A-33

Moved Director Massier
 Seconded Director Sjostrom

That the following recommendation from the North Cariboo Joint Planning Committee meeting, held January 15, 2019, be endorsed:

That the Cariboo Regional District Board enter into a community partnership agreement with the City of Quesnel with the Gold Rush Cycling Club, the Cariboo Mountain Bike Consortium and the Lhtako Dene Nation, with the noted amendments to paragraphs 3 - 5:

3. Seek collaborative funding opportunities that support the growth and development of non-motorized trail based recreation infrastructure in the North Cariboo City.

4. *Seek means to continue increasing the public exposure of non-motorized trail based recreation in the North Cariboo ~~City~~ through the development of murals, art, events, and other infrastructure that illustrates the mutual goal of integrating non-motorized trail sports into the culture of the North Cariboo ~~Quesnel~~.*

5. *Collaborate and share marketing and promotional material that enhances the collective effort to advance non-motorized trail recreation as an economic driver in the North Cariboo ~~City and CRD~~.*

Carried Unanimously

11.1.2 Dragon Lake - Infestation of Gold Fish

Corporate Vote - Unweighted

2019-3A-34

Moved Director Delainey

Seconded Director Massier

That the following recommendation from the North Cariboo Joint Planning Committee meeting, held January 15, 2019, be endorsed:

That staff draft a letter to the Ministry of Environment encouraging a review of options to address the goldfish concerns in Dragon Lake, and that the letter be copied to Mr. Buron to apprise him of the status of his concern.

Carried Unanimously

2019-3A-35

Moved Director Massier

Seconded Director Cobb

That Ministry of Environment staff, as well as representatives of the Invasive Species Council be invited to attend a future Board meeting to speak about Invasive Species in the Cariboo Regional District, and that our MLA's be notified of the date and time of the meeting.

Carried Unanimously

11.2 South Cariboo Joint Committee Minutes - February 6, 2019

Corporate Vote - Unweighted

2019-3A-36

Moved Director Campsall

Seconded Director MacDonald

That the minutes of the South Cariboo Joint Committee meeting, held February 6, 2019, be received.

Carried Unanimously

11.2.1 South Cariboo Recreation Services 2019 Business and Financial Plans and Capital Projects Plan

Corporate Vote - Weighted

2019-3A-37

Moved Director Campsall

Seconded Director MacDonald

That the following recommendation from the South Cariboo Joint Committee meeting, held February 6, 2019, be endorsed:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated October 11, 2018, regarding the 2019 five-year business and financial plans for the South Cariboo Recreation Services function and the South Cariboo Recreation Centre capital plan, including background materials, be received. Further, that the 2019 South Cariboo Recreation Business Plan be amended to include a priority goal to review the sub-regional recreation taxation boundary and bring forward options for expansion of the taxation area to other parts of the south Cariboo.

Carried Unanimously

11.3 Emergency Preparedness Committee Minutes - February 15, 2019

Corporate Vote - Unweighted

2019-3A-38

Moved Director Forseth

Seconded Director Glassford

That the minutes of the Emergency Preparedness Committee meeting, held February 15, 2019, be received.

Carried Unanimously

11.4 Central Cariboo Rural Directors Caucus Recommendation – February 27, 2019

Stakeholder Vote – Weighted – All Electoral Areas

2019-3A-39

Moved Director Forseth

Seconded Director Sorley

That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated February 28, 2019, regarding a recommendation from the Central Cariboo Rural Directors Caucus meeting held February 27, 2019, be received. Further, that the following recommendation from the Central Cariboo Rural Directors Caucus meeting, held February 27, 2019, be endorsed:

That a Grant for Assistance in the total amount of \$4,000 be provided to the Social Planning Council of Williams Lake, and allocated as \$1,500 from the Electoral Area E Grants for Assistance Funds; \$1,500 from the Electoral Area F Grants for Assistance funds; and \$1,000 from the Electoral Area K Grants for Assistance Funds.

Carried Unanimously

11.5 Central Cariboo Joint Committee Recommendation – February 27, 2019

Corporate Vote - Unweighted

2019-3A-40

Moved Director Sorley

Seconded Director Cobb

That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated February 28, 2019, regarding a recommendation from the Central Cariboo Joint Committee meeting held February 27, 2019, be received. Further, that the following recommendation from the Central Cariboo Joint Committee meeting, held February 27, 2019, be endorsed:

That the City of Williams Lake Council Report from Geoff Paynton, Director of Community Services, dated February 21, 2019, including a proposed resolution for NCLGA regarding the effects of the new ammonia regulations, be received. Further, that the Cariboo Regional District Board submit the following resolution to NCLGA.

“Whereas new regulations introduced for ammonia safety have resulted in significant operating cost increases, and increased staff certifications required for operating arenas;

And whereas communities in the Central and Northern region of the province have limited financial and human resources, and difficulty accessing the costly training required to meet these new staffing regulations;

Therefore it be resolved that NCLGA or UBCM request that the Province of BC work with post secondary institutions, and other providers, to increase the availability of technical certificates and programs to address this critical trade shortage, and that additional funding for, or creation of new programs, such as apprenticeship programs in affected communities, be funded to allow arena staff to access training that is currently cost prohibitive and mostly only available in the Lower Mainland.”

Carried Unanimously

12. BYLAWS FOR CONSIDERATION OF ADOPTION

12.1 South Lakeside Streetlighting Service Repeal Bylaw No. 5193, 2019

Corporate Vote - Unweighted

2019-3A-41

Moved Director MacDonald

Seconded Director Delainey

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 20, 2019, regarding Bylaw No. 5193, be received. Further, that South Lakeside Streetlighting Service Repeal Bylaw No. 5193, 2019 be adopted this 1st day March, 2019.

Carried Unanimously

13. DIRECTORS' REQUESTS, REPORTS AND APPOINTMENTS

13.1 NCLGA Board Highlights - January 25-26, 2019

Corporate Vote - Unweighted

2019-3A-42

Moved Director Massier
Seconded Director MacDonald

That the highlights report of the NCLGA Board meeting held on January 25th and 26th, 2019, as provided by Director Massier, be received.

Carried Unanimously

14. CHAIR REPORT/CAO REPORT

Corporate Vote - Unweighted

2019-3A-43

Moved Director Cobb
Seconded Director Massier

That the report from Chair Margo Wagner, for the period up to and including February 26, 2019, be received.

Carried Unanimously

15. DIRECTORS' ROUNDTABLE

The Directors were given the opportunity to provide any appointments and/or updates at this time.

2019-3A-44

Moved Director Delainey
Seconded Director Sorley

That a letter be forwarded to the Minister of Environment, requesting that funding be provided to create a new Airshed Management Plan for the Williams Lake area.

Carried Unanimously

2019-3A-45

Moved Director Delainey
Seconded Director Bachmeier

That correspondence be forwarded to the Ministry of Transportation and Infrastructure, supporting the City of Williams Lake's request for the Ministry to take over responsibility for the lower portion of Dog Creek road that is within City of Williams Lake boundaries.

Carried Unanimously

2019-3A-46

Moved Director MacDonald

Seconded Director Massier

That Peter Crawshay and Justin Guimond be appointed to the Area L Advisory Planning Commission.

Carried Unanimously

2019-3A-47

Moved Director Massier

Seconded Director Campsall

That the North Cariboo Agricultural Development Advisory Committee be invited to the June 6 Committee of the Whole or June 7 Board meeting in Quesnel, to provide an update on their activities.

Carried Unanimously

The meeting recessed at 11:25 a.m.

The meeting reconvened at 11:31 a.m.

PRESENT:	Chair M. Wagner, Vice-Chair J. Massier, Director M. Sjostrom, Director B. Bachmeier, Director S. Forseth, Director A. Delainey, Director J. Sorley, Director A. Richmond, Director J. Glassford, Director G. Kirby, Director W. MacDonald, Director W. Cobb, Director M. Campsall, Director B. Simpson
ABSENT:	Director C. Mernett, Director G. Fourchalk
STAFF :	J. MacLean, Chief Administrative Officer, A. Johnston, Manager of Corporate Services/Deputy CAO, S. Reid, Chief Financial Officer, E. Epp, Manager of Communications, L. Schick, Deputy Corporate Officer/Executive Assistant

3. **DELEGATIONS/GUESTS**

3.2 **Delegation - Fortis BC**

Matt Mason, Community & Indigenous Relations Manager, Siraz Dalmir, Municipalities Key Account Manager, and Marilyn Christensen, Energy Solutions Manager, all with Fortis BC were in attendance to discuss bio-gas/wood waste.

16. ADJOURNMENT

Corporate Vote - Unweighted

2109-3A-48

Moved Director Sorley

Seconded Director Kirby

That the meeting of Cariboo Regional District Board be adjourned at 12:08 p.m., March 1, 2019.

Carried Unanimously

Chair

Manager of Corporate Services

DELEGATIONS MEMORANDUM OF BUSINESS

Cariboo Regional District

March 22, 2019 (*Updated*)

Remaining Delegations	Scheduling Status
<i>PMT Chartered Professional Accountants LLP (Present the 2018 CCRHD/CRD Financial Statements)</i>	<i>May 3, 2019 @ 10:30 a.m.</i>
Janice Keyes, Senior Manager, Community Energy Engagement, Community Energy Association (Provide an update – Board Res. No. 2018-6-4)	May 3, 2019 @ 11:30 a.m.
Debra Wytrykush, Regional Entomologist, and District Manager for Williams Lake (Provide information on various bark beetles in this region – Board Res. No. 2018-3C-4)	May 24, 2019 @ 11:30 a.m.
North Cariboo Agricultural Development Advisory Committee (To provide an update on their activities)	June 6 or 7, 2019 (Board on the Road)
Barkerville Gold	June 6 or 7, 2019 (Board on the Road)
Tony Fiala, EMBC Senior Regional Manager (Discuss and clarify procedures of the Provincial Regional Emergency Operations Centres – Board Res. No. 2018-11B-39)	June 27, 2019 (Or sooner, should a meeting date in May become available.)
Brian Martin, National Energy Board	(To be scheduled in March/April 2019)
Ministry of Forests, Lands and Natural Resource Operations and Rural Development (To provide an update on the forest recovery plan for the region. – Board Res. No. 2017-10-5)	Update to be provided as new information becomes available.
BC Hydro (To discuss the new LED lights program.)	Invitation to be extended.



Date: 08/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Havan Surat, Manager of Development Services

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3360-20/20180047

Short Summary:

Area H – BL 5180

5498 Kennedy Road

Lot 1, District Lot 4184, Lillooet District, Plan 18358

From Residential 2 (R 2) zone to Special Exception R 3-1 zone

(3360-20/20180047 – Collinson)

Director Wagner

Voting:

Stakeholder Vote - Unweighted - All Electoral Areas

Memorandum:

See planning report on attached information package.

Attachments:

Information Package

Financial Implications:

N/A

Policy Implications:

N/A

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

Land use amendment applications are received and processed at the request of residents/applicants. Regardless of the outcome of each application, the provision of this service aligns with the Board's strategic goal of providing high quality, cost-effective services.

CAO Comments:

I wanted to be sure that the Board is aware that the steps required to legalize this development have already been taken. The Board has previously, at the then owners request, rezoned the property to allow for subdivision of the property into two lots. This step would legalize the properties and utilize a normal, pre-existing zone – not use a Special Exception Zone. This is not a case where the Board has made a decision that impacted on a property owner. The previous owner took the appropriate steps to legalize the property. The Board should at least consider leaving the zoning the way it is and compelling the property owner to legalize the property in the way previously envisioned.

Options:

1. Endorse recommendation;
2. Deny;
3. Defer.

Recommendation:

That Cariboo Regional District South Cariboo Area Zoning Amendment Bylaw No. 5180, 2018 be read a first and second time this 22nd day of March, 2019. Further that adoption be subject to the following:

1. Off-street parking for two vehicles per duplex unit must be provided.
2. The applicants must undertake site assessment by a qualified professional to ensure sustainable onsite sewage system and safe, potable drinking water for the existing two duplexes prior to rezoning adoption.

Further, that the cost of the site assessment be borne by the applicants.

Rezoning Information Package

File Number: 3360-20/20180047

Subject: Cariboo Regional District South Cariboo Area Zoning Amendment Bylaw No. 5180, 2018

Electoral Area: H

Date of Referral: February 1, 2019

Date of Application: September 13, 2018

Property Owner's Name(s): Duane and Andrea Collinson

Applicant's Name: Duane and Andrea Collinson

SECTION 1: Property Summary

Legal Description(s): Lot 1, District Lot 4184, Lillooet District, Plan 18358

Property Size: 0.36 ha (0.89 ac)

Area of Application: 0.36 ha (0.89 ac)

Location: 5498 Kennedy Road

Current Designation:

Country Residential

Min. Lot Size Permitted:

0.8 ha (1.98 ac)

Current Zoning:

Residential 2 (R 2)

Min. Lot Size Permitted:

0.4 ha (0.99 ac)

Proposed Zoning:

Special Exception R 3-1

Min. Lot Size Permitted:

0.35 ha (0.86 ac)

Proposed Use: Multifamily Residential – legalize two existing duplexes

No. and size of Proposed Lots: No new lots proposed.

Name and type of existing road system: Kennedy Rd, Canim–Hendrix Lake Rd.

Services Available: Hydro, Telephone, Sewage Disposal, Well, Community Water System (not connected).

Within the influence of a Controlled Access Highway: No

Within the confines of the Agricultural Land Reserve: Yes

Required to comply with the Shoreland Management Policy or Development Permit Areas:

No

Name of Lake/Contributing River and Lake Classification: N/A

Required to comply with other Development Permit Areas: No

Name of Development Permit: N/A

Adjoining Properties: (Source: B.C.A.A.)

Actual Use Code:		Lot Sizes:
(a)	000 (Single Family Dwelling)	0.69 ha (1.72 ac)
North		
(b)	000 (Single Family Dwelling)	0.32 ha (0.79 ac)
South		
(c)	Kennedy Rd	
East	060 2 Acres Or More (Single Family Dwelling, Duplex)	0.87 ha (2.15 ac)
(d)	Canim-Hendrix Lake Rd	
West	000 (Single Family Dwelling)	0.40 ha (1 ac)

SECTION 2: Planning ReportBackground:

It is proposed to rezone a 0.36 ha (0.89 ac) residential property to legalize two existing duplexes. The subject property is currently zoned as Residential 2 (R 2) in the South Cariboo Area Zoning Bylaw No. 3501, 1999.

The two existing duplexes are legal non-conforming in nature under the current zoning of R 2. Therefore, the applicants have proposed that the subject property be rezoned to a Special Exception Multi-Family Residential (R 3-1) Zone for adequate insurance coverage. The proposal is shown in Appendix C.

The proposed Special Exception Multi-Family Residential Zone includes:

5.14.3.1 Special Exception R 3-1 Zone (3360-20-20180047)

Notwithstanding any other provisions of this bylaw to the contrary, on lands zoned R 3-1:

- i) a maximum of two two-family dwellings / duplexes shall be permitted.
- ii) Lot Area (minimum) = 0.35 hectares (0.86 acres).

All other provisions of the R 3 zone shall apply.

Location & Surroundings:

The subject property is located on Kennedy Road with Canim-Hendrix Lake Road to the west of the property as shown in Appendix B. It also lies within the confines of the Agricultural Land Reserve (ALR). Currently, there are two duplexes present on the property with levelled grassland and few trees along the sides of the property. It is mostly surrounded by residential dwellings to the north, east and west with one industrial lot to the south of the subject property.

Application History:

A zoning amendment to rezone the subject property from Residential 1 (R 1) zone to Residential 2 (R 2) zone was approved by the Cariboo Regional District in March 2007 (File No. 4600-20-2572) to allow for the subdivision of the property into two lots in order to legalize the existing non-conforming use. However, it is noted that the previous owners did not follow through the subdivision process as the application made for subdivision was never completed.

Further, the rezoning application was accompanied by the Official Community Plan (OCP) text amendment (File No. 5105-20-047) to accommodate a legal non-conforming use in the Gateway area.

CRD Regulations and Policies:**3501- South Cariboo Area Zoning Bylaw, 1999****5.14 MULTI-FAMILY RESIDENTIAL (R 3) ZONE****5.14.2 ZONE PROVISIONS**

- (a) LOT AREA (minimum) = 4000 square metres (43,057 square feet)
(Note: Per Two-Family Dwelling Unit, and unserviced lot).

Rationale for Recommendations:

The total combined floor area of the two existing duplexes does not exceed the maximum limit of 500 sq. m on a principle dwelling size on ALR property as per the provincial government's recent Bill 52.

Further, the proposed bylaw amendment on a 0.36 ha (0.89 ac) subject property is consistent with the Agricultural Land Commission Act's Section 23. Based on the ALC Policy L-08, the lots which were less than 2 acres and on their own title as of Dec. 21st, 1972 are not subject to the restrictions of the ALR Regulations. These parcels are still considered within the ALR, but can be rezoned or conduct uses that are not permitted by the ALC. Moreover, the proposal does not affect the residential character of the neighborhood. Therefore, planning staff recommends approval of this application.

Recommendation:

1. That the South Cariboo Area Zoning Bylaw No. 3501, 1999 be amended by including Section 5.14.3.1 as follows:

5.14.3.1 Special Exception R 3-1 Zone (3360-20-20180047)

Notwithstanding any other provisions of this bylaw to the contrary, on lands zoned R 3-1:

- i) a maximum of two two-family dwellings / duplexes shall be permitted.
- ii) Lot Area (minimum) = 0.35 hectares (0.86 acres).

All other provisions of the R 3 zone shall apply.

2. That the South Cariboo Area Zoning Amendment Bylaw No. 5180, 2018 to rezone Lot 1, District Lot 4184, Lillooet District, Plan 18358 from Residential 2 (R 2) zone to Special exception R 3-1 zone be approved, subject to the following condition(s):

- i) Off-street parking for two vehicles per duplex unit must be provided.
- ii) The applicants must undertake site assessment by a qualified professional to ensure sustainable onsite sewage system and safe, potable drinking water for the existing two duplexes prior to rezoning adoption.

Further, that the cost of site assessment be borne by the applicants.

SECTION 3: Referral Comments

Health Authority: - March 1, 2019

See comments attached.

Ministry of Transportation and Infrastructure: - February 4, 2019

The Ministry of Transportation and Infrastructure has no objections in principle to the proposed Zoning Amendment Bylaw No. 5180. Each duplex unit is required to provide off street parking for two (2) vehicles.

Advisory Planning Commission: February 28, 2019

Supported. See comments attached.

Ministry of Environment: -

CRD Environmental Services Department: - February 1, 2019

Interests Unaffected by Bylaw

Agricultural Land Commission: - February 26, 2019

See comments attached.

SECTION 4: Board Action

Date of Meeting:

ATTACHMENTS

Appendix A: Bylaw No. 5180

Appendix B: General Map

Appendix C: Specific Map

Appendix D: Orthographic Map

Other: Applicant's supporting documentation

- Agricultural Land Commission comments

- Advisory Planning Commission Response Form

- Heath Authority Comments



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5180

A bylaw of the Cariboo Regional District, in the Province of British Columbia, to amend Bylaw No. 3501, being the "South Cariboo Area Zoning Bylaw No. 3501, 1999".

WHEREAS the *Local Government Act* authorizes the Regional Board to amend a Zoning bylaw after a public hearing and upon the affirmative vote of the Directors.

WHEREAS an application has been received to rezone property.

NOW, THEREFORE, the Board of Directors of the Cariboo Regional District, duly assembled, enacts as follows:

1. CITATION

This bylaw may be cited for all purposes as the "Cariboo Regional District South Cariboo Area Zoning Amendment Bylaw No. 5180, 2018".

2. AMENDMENT

Bylaw No. 3501 of the Cariboo Regional District is amended by:

- a) including Section 5.14.3.1 as follows:

5.14.3.1 Special Exception R 3-1 Zone (3360-20-20180047)

Notwithstanding any other provisions of this bylaw to the contrary, on lands zoned R 3-1:

- i) a maximum of two two-family dwellings / duplexes shall be permitted.
- ii) Lot Area (minimum) = 0.35 hectares (0.86 acres).

All other provisions of the R 3 zone shall apply

- b) rezoning Lot 1, District Lot 4184, Lillooet District, Plan 18358 from Residential 2 (R 2) zone Special Exception R 3-1;
- c) and amending Schedules "A" and "C" accordingly.

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

A PUBLIC HEARING WAS HELD ON THE _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

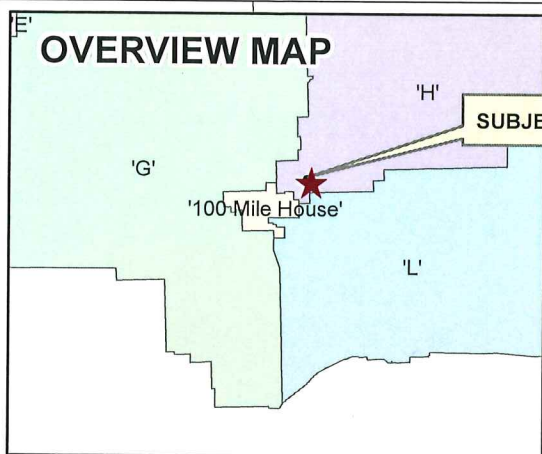
ADOPTED THIS ____ DAY OF _____, 2019.

Chair

Manager of Corporate Services

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 5180, cited as the "Cariboo Regional District South Cariboo Area Zoning Amendment Bylaw No. 5180, 2018", as adopted by the Cariboo Regional District Board on the _____ day of _____, 2019.

Manager of Corporate Services



Appendix B: GENERAL MAP



LEGEND



SUBJECT PROPERTY

0 90 180 360 m

Z18047



**LOT 1, DL 4184,
L.D. , PL 18358**

DL 4184

DL 2724

B
DL 2100

DL 4176

Birchwood Rd

Eastwood Rd

Anderson Rd 2

Geraldine Rd

Kennedy Rd

Canim-Hendrix Lake Rd

A

B

2

3

1

2

3

4

5

6

7

8

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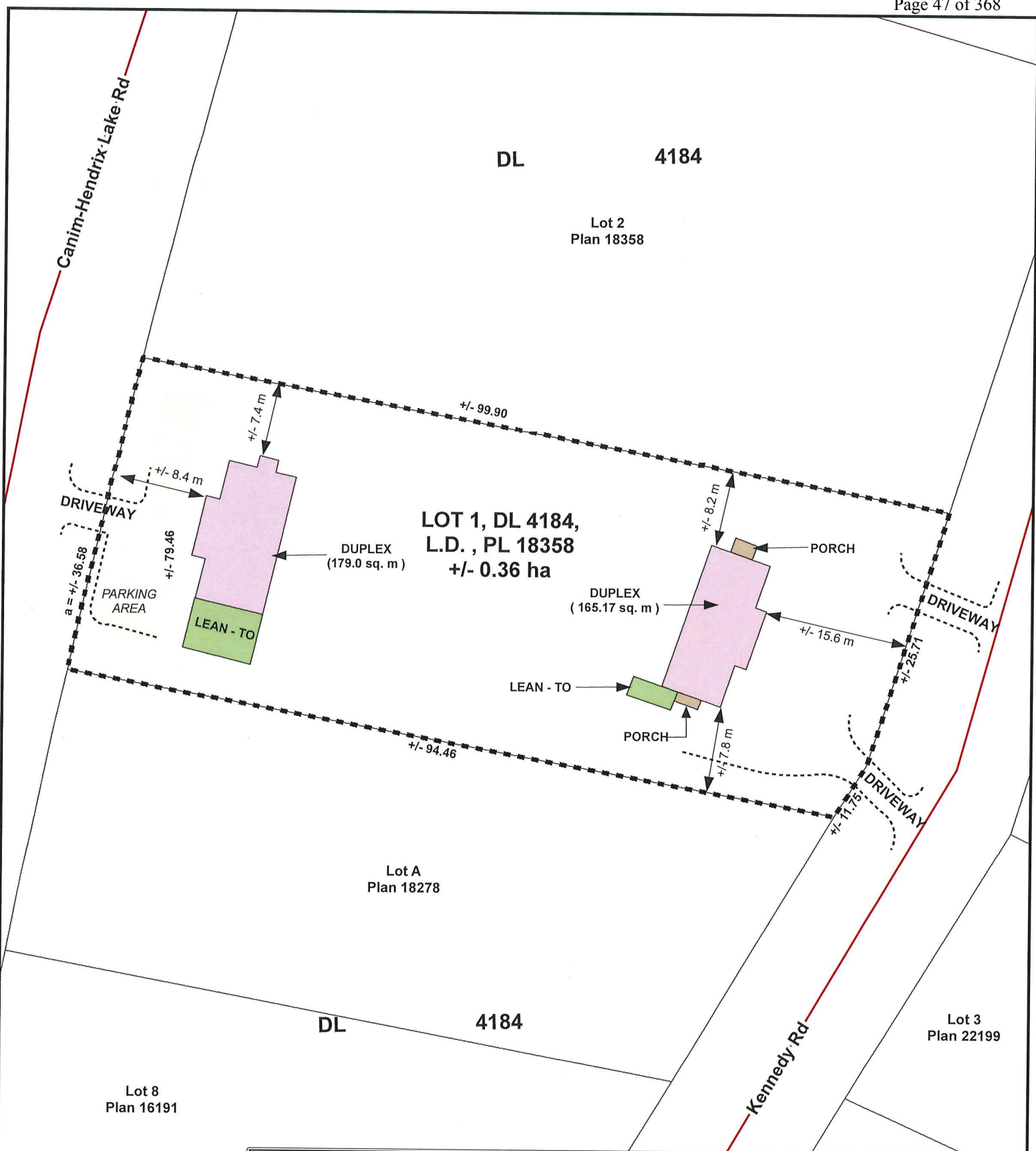
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Appendix C: SPECIFIC MAP

Legend

 SUBJECT PROPERTY / PROPOSED SPECIAL EXCEPTION R 3-1 ZONE

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MEASUREMENTS
ARE METRIC

Z18047



Appendix D: ORTHOGRAPHIC MAP



LEGEND



SUBJECT PROPERTY



ALR



Describe the existing use of the subject property and all buildings: Currently there are 2 separate buildings
Each one is a duplex.

Describe the proposed use of the subject property and all buildings: 2 Duplexes

Describe the reasons in support for the application: To create legal, updated and safe living quarters
for tenants.

Provide a general description of vegetation cover (i.e. treed, grassland, forage crop etc.): grassland

Provide general geographical information (i.e. existing lakes, streams, physical features etc.): Fairly level grass
land, with a few trees and shrubs along the sides.

Services Currently Existing or Readily Available to the Property (check applicable area)

* Readily Available means existing services can be easily extended to the subject property.

Services	Currently Existing?		Readily Available?*	
	Yes	No	Yes	No
Hydro	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Telephone	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Community Water System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community Sewer System	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sewage Disposal System	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Well	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



File:

Nigel Whitehead
Senior Planner
Cariboo Regional District
Suite D, 180 North 3rd Avenue
Williams Lake, BC V2G 2A4

Via email: nwhitehead@cariboord.bc.ca

Date: February 25, 2019

Dear Nigel Whitehead,

Re: Zoning Bylaw No. 5180 – 5498 Kennedy Road

Thank you for providing the B.C. Ministry of Agriculture the opportunity to comment on the amendment to the zoning designation in Zoning Bylaw No.5180 to allow two (2) existing duplexes on this specific parcel. I have reviewed the documents you have provided. From a Ministry perspective I can provide the following comments for your consideration:

- Accumulative residential uses on the Agricultural Land Reserve (ALR) and other farmland may potentially restrict agricultural activity or impact farm practices and farming potential. Minimizing the impact of residential uses to reduce the loss or fragmentation of farmland in the ALR plays a role in supporting agriculture. Permitting multiple duplexes on the ALR and local government agricultural zones may increase the principal dwelling's total floor area or its farm residential footprint (home plate).
- The provincial government's recent Bill 52 received Royal Assent November 27, 2018 has now come into force (February 22, 2019). These [new provincial rules](#) place a limit on house sizes on the ALR in which the total floor area of a principal residence must be no more than 500 m².
- Further to this provincial regulation, the Cariboo Regional District may wish to consider other local government regulatory options to limit the impact of residential uses on the ALR, such maximum farm residential footprint sizes and siting requirements as described in the Ministry's [Guide to Bylaw Development in Farming Areas](#).
- The proposed bylaw amendments appear to be consistent with the Agricultural Land Commission Act's Section 23. Please refer to ALC Policy L-08 which includes specific information on the 2 acres exception in the ALR.

If you have any questions please contact me directly at nicole.pressey@gov.bc.ca or 250-861-7201.

Sincerely,

Nicole Pressey, P. Ag.,
Regional Agrologist
Ministry of Agriculture – Cariboo Chilcotin Coast
Office: 250-861-7201
E-mail: nicole.pressey@gov.bc.ca
Email copy: ALC Regional Planner, ALCBurnaby@Victoria1.gov.bc.ca

File No: 3360-20/20180047

ADVISORY PLANNING COMMISSION RESPONSE FORM

Minutes of the meeting of the Electoral Area 'H' advisory planning commission held on February 27, 2019 in the Forest Grove Community Hall, located at Forest Grove, BC, commencing at 7:00 PM

PRESENT:

Chair

Peter Saunders

Members

Shelly Morton
Will Van Osch
~~Peter Bottine~~Lori Frame
Loris Judson

Recording Secretary

Shelly Morton

Owners/Agent, or

☒ Contacted but declined to attendCariboo Regional District
File No.

FEB 28 2019

Referred To


ABSENT:Tom Price
Elisha Marrochi**ALSO PRESENT:**Electoral Area Director
Staff support (if present)

Margo Wagner

Agenda Items**REZONING APPLICATION – 3360-20/20180047 (Lot 1, District Lot 4184, Lillooet District, Plan 18358)**

Will Van Osch / Lori Frame : "THAT the application to rezone property at 5498 KENNEDY ROAD, be supported/rejected for the following reasons:

i)

See attached. 

ii)

For:

5

Against:


0

CARRIED/DEFEATED**Termination**

Will Van Osch / LORI FRAME : That the meeting terminate.

CARRIED

Time: 8:00 PM


Recording Secretary
Chair



Cariboo
Regional
District

building communities together

Tel: 250 392 3351

TF: 1 800 665 1636

Fax: 250 392 2812

Suite D, 180 North Third Avenue

Williams Lake, BC V2G 2A4

www.cariboord.ca

In view of the property having two
duplex in place (& have been for some time),
it is recommended to change the zoning
to R 3-1.

However, in the event of a catastrophic
loss of one building, it is further
recommended that the property is
returned to Residential 3 and the
damaged building not be replaced.

Cariboo Regional District

File No.

FEB 28 2019

Referred To

File No.3360-20/20180047

RESPONSE SUMMARY

☐ Approval Recommended for Reasons Outlined Below☐ Interests Unaffected by Bylaw☐ Approval Recommended Subject to Conditions Outlined Below☐ Approval Not Recommended Due to Reasons Outlined Below

Interior Health thanks you for the opportunity to comment on the proposed legalization of a multifamily residential parcel located at 5498 Kennedy Road for two existing duplexes.

Healthy Community Development recommends healthy housing options to ensure residents are protected from health hazards inside and near their homes.

This parcel will need to provide sustainable onsite sewerage along with safe, potable drinking water.

The community water system should be connected to these residential dwellings and the wells decommissioned to protect the groundwater source.

The parcel size is restrictive. Interior Health recommends that an assessment by a qualified individual be provided to demonstrate whether the two existing duplexes are sustainable prior to rezoning.

If you have any questions, please contact me at 250-851-7347 or at HBE@interiorhealth.ca

Signed By:  Title: Environmental Health Officer

Date: March 1, 2019 Agency: Interior Health Authority



Date: 13/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Havan Surat, Manager of Development Services

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3360-20/20190002

Short Summary:

Area E – BL 5195 and 5196

1405 Hodgson Road

Parcel A of District Lots 550 and 2055, Cariboo District, Plan 34219

From Rural Residential 2 (RR2) designation to Rural Residential 3 (RR3) designation and Community Residential designation

From Rural 2 (RR2) zone to Rural 3 (RR3) zone and Rural 2 (RR2) zone
(3360-20/20190002 – Stewart/Jones) (Agent: Veronica Meister)

Director Delainey

Voting:

Stakeholder Vote - Unweighted - All Electoral Areas

Memorandum:

Please see planning report on attached information package.

Attachments:

Information Package

Financial Implications:

N/A

Policy Implications:

N/A

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

Land use amendment applications are received and processed at the request of residents/applicants. Regardless of the outcome of each application, the provision of this service aligns with the Board's strategic goal of providing high quality, cost-effective services.

CAO Comments:

[Click here to enter text.](#)

Options:

1. Endorse recommendations;
2. Deny;
3. Defer.

Recommendation:

#1: That the Cariboo Regional District Williams Lake Fringe Area Official Community Plan Amendment Bylaw No. 5195, 2019 be read a first and second time this 22nd day of March, 2019.

#2: That the Cariboo Regional District Williams Lake Fringe and 150 Mile House Area Zoning Amendment Bylaw No. 5196, 2019 be read a first and second time this 22nd day of March, 2019.

Rezoning / OCP Information Package

File Number: 3360-20/20190002

Subject: Cariboo Regional District Williams Lake Fringe Area Official Community Plan Amendment Bylaw No. 5195, 2019 and Cariboo Regional District Williams Lake Fringe and 150 Mile House Area Zoning Amendment Bylaw No. 5196, 2019.

Electoral Area: E

Date of Referral: January 30, 2019

Date of Application: January 15, 2019

Property Owner's Name(s): Cindy Stewart and Wilbur Jones

Applicant's Name: Veronica Meister, c/o Exton and Dodge Land Surveying Inc.

SECTION 1: Property Summary

Legal Description(s): Parcel A of District Lots 550 and 2055, Cariboo District, Plan 34219

Property Size: 3.018 ha (7.46 ac)

Area of Application: 3.018 ha (7.46 ac)

Location: 1405 Hodgson Road

Current Designation:

Rural Residential 2 (RR2)

Min. Lot Size Permitted:

1.5 ha (3.7 ac)

Proposed Designation:

Rural Residential 3 (RR3) and
Community Residential

Min. Lot Size Permitted:

0.8 ha (1.97 ac) / 1.2 ha
(2.96 ac)

Current Zoning:

Rural 2 (RR2)

Min. Lot Size Permitted:

2 ha (4.94 ac)

Proposed Zoning:

Rural 3 (RR3) and Rural 2 (RR2)

Min. Lot Size Permitted:

0.8 ha (1.97 ac) / 2 ha (4.94ac)

Proposed Use: To subdivide property into two residential lots.

No. and size of Proposed Lots: 2 lots A. 1.0 ha (2.47 ac) and B. 2.0 ha (4.94 ac)

Name and type of existing road system: Hodgson Road

Services Available: Hydro, Telephone, Sewage Disposal System, Well

Within the influence of a Controlled Access Highway: No

Within the confines of the Agricultural Land Reserve: No

Required to comply with the Shoreland Management Policy or Development Permit Areas:

N/a

Name of Lake/Contributing River and Lake Classification: N/a

Required to comply with other Development Permit Areas: N/a

Name of Development Permit: N/a

Adjoining Properties: (Source: B.C.A.A.)

	Actual Use Code:	Lot Sizes:
(a) North	060 2 acres or more (Single Family dwelling, Duplex)	1.90 ha (4.71 ac)
(b) South	060 2 acres or more (Single Family dwelling, Duplex)	1.65 ha (4.08 ac)
(c) East	060 2 acres or more (Single Family dwelling, Duplex)	2.03 ha (5.02 ac)
	060 2 acres or more (Single Family dwelling, Duplex)	2.03 ha (5.02 ac)
(d) West	Hodgson Road 063 2 acres or more (Manufactured Home) ALR (Unsurveyed Crown Land)	1.91 ha (4.73 ac)

SECTION 2: Planning Report

Background:

It is proposed to rezone a 3.018 ha (7.46 ac) rural residential property to subdivide into two residential lots. The subject property is currently zoned as Rural 2 (RR 2) in the Williams Lake Fringe and 150 Mile House Area Zoning Bylaw No. 3502, 1999, and is designated as Rural Residential 2 in the Williams Lake Fringe Area OCP Bylaw, 4782, 2013.

One of the proposed lot sizes does not comply with the permitted lot size provisions under the current zoning of RR 2. Therefore, the applicant proposes to rezone the proposed subdivision "Lot A" as Rural 3 (RR3) with a lot size of 1.0 ha (2.47 ac). The proposal will also amend the Williams Lake Fringe Area Community Plan Bylaw No. 4782 to designate "Lot A" as Rural Residential 3 (RR3) and "Lot B" as Community Residential.

Location & Surroundings:

The subject property is located on Hodgson Road and is a treed lot. Currently, there is a residential structure, barn, root cellar, lagoon and a shed (which will be relocated in the subdivision process) existing on the property. It is surrounded by single-family dwellings to the north, south, and east, and unsurveyed crown land to the west of the subject property.

CRD Regulations and Policies:

3502- Williams Lake Fringe and 150 Mile House Area Zoning Bylaw, 1999

5.20 RURAL 3 (RR3) ZONE

5.20.2 ZONE PROVISIONS

- (a) LOT AREA (minimum) = 0.8 hectares (1.98 acres)

5.19 RURAL 2 (RR2) ZONE

5.19.2 ZONE PROVISIONS

- (a) LOT AREA (minimum) = 2 hectares (4.94 acres)

4782 – Williams Lake Fringe Area OCP Bylaw, 2013

7.3.2 RESIDENTIAL DESIGNATIONS

- RURAL RESIDENTIAL – 3
Parcels which shall be a minimum size of 0.8 hectare up to 1.5 hectare and are required to meet Health Standards.
- COMMUNITY RESIDENTIAL
Parcels which shall be a minimum size of 1.2 hectare and consist of a dense settled rural area and unserviced lots.

Rationale for Recommendations:

The revised site plan with slight adjustment to the subdivision proposal meets the minimum standard setback of 15 metres required from the lagoon. Further, the proposal does not affect the residential character of the neighborhood. Therefore, planning staff recommends approval of this application.

Recommendation:

1. That the Williams Lake Fringe Area Official Community Plan Amendment Bylaw No. 5195, 2019 to re-designate the subject property from Rural Residential 2 (RR 2) designation to Rural Residential 3 (RR 3) and Community Residential designations be approved.
2. That the Williams Lake Fringe and 150 Mile House Area Zoning Amendment Bylaw No. 5196, 2019 to rezone “Lot A” of Parcel A of District Lots 550 and 2055, Cariboo District, Plan 34219 from Rural 2 (RR 2) zone to Rural 3 (RR 3) zone be approved.

SECTION 3: Referral Comments

Health Authority: - March 18, 2019
See Comments Attached.

Ministry of Transportation and Infrastructure: - February 4, 2019

The Ministry of Transportation and Infrastructure has no objection in principle to the Zoning/OCP Amendment Bylaw No. 5195 and 5196 package received on January 31/19. Please note that the Ministry currently has a proposed subdivision application for this subject property that is being reviewed under MoTI File 2019-00351 and approval of the rezoning does not constitute subdivision approval. Anything other than a residential driveway requires a permit application to the Ministry.

Advisory Planning Commission: February 22, 2019

Supported. See comments attached.

Ministry of Environment: - February 8, 2019

No comments on the proposal.

CRD Environmental Services Department: - January 31, 2019

Interests Unaffected by bylaw.

SECTION 4: Board Action

Date of Meeting:

ATTACHMENTS

Appendix A: Bylaw No. 5195 & 5196

Appendix B: General Map

Appendix C: Specific Map

Appendix D: Orthographic Map

Other: Applicant's supporting documentation

Revised Subdivision Plan – Submitted March 7, 2019

Original Subdivision Plan – Submitted December 7, 2018

Interior Health Comments

APC Response Form



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5195

A bylaw of the Cariboo Regional District, in the Province of British Columbia, to amend Bylaw No. 4641, being the "Cariboo Regional District Williams Lake Fringe Area Official Community Plan Bylaw No. 4782, 2012".

WHEREAS the Regional Board may amend by bylaw an official community plan; and

WHEREAS the Regional Board has in its consideration of this bylaw had due regard to the consideration and requirements of the *Local Government Act*;

NOW THEREFORE the Board of Directors of the Cariboo Regional District, duly assembled, enacts as follows:

1. CITATION:

This bylaw may be cited as the "Cariboo Regional District Williams Lake Fringe Area Official Community Plan Amendment Bylaw No. 5195, 2019".

2. AMENDMENT

Schedule "C" of Bylaw No. 4641 of the Cariboo Regional District is amended by:

Redesignating Parcel A of District Lots 550 and 2055, Cariboo District, Plan 34219 from Rural Residential 2 (RR2) to Rural Residential 3 (RR3) and Community Residential as shown on Schedule "A".

Cariboo Regional District Williams Lake Fringe Area
Official Community Plan Amendment Bylaw No. 5195, 2019

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

A PUBLIC HEARING WAS HELD ON THE _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

ADOPTED this _____ day of _____, 2019.

Chair

Manager of Corporate Services

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 5195, cited as the "Cariboo Regional District Williams Lake Fringe Area Official Community Plan Amendment Bylaw No. 5195, 2019", as adopted by the Cariboo Regional District Board on the day of _____, 2019.

Manager of Corporate Services

SCHEDULE "A"



PROPOSED RURAL RESIDENTIAL 3 DESIGNATION



PROPOSED COMMUNITY RESIDENTIAL DESIGNATION



MEASUREMENTS
ARE METRIC Z19002



BLOCK A
DL 4812

Hodgson Rd

DL 858

DL 858

DL 858

PARCEL A
DLs 550 & 2055,
C.D. PLAN 34-219

BLOCK C
DL 550

BLOCK B
DL 550

UNSURVEYED CROWN
LAND (USCL)



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5196

A bylaw of the Cariboo Regional District, in the Province of British Columbia, to amend Bylaw No. 3502, being the "Williams Lake Fringe and 150 Mile House Area Zoning Bylaw No. 3502, 1999".

WHEREAS the *Local Government Act* authorizes the Regional Board to amend a Zoning bylaw after a public hearing and upon the affirmative vote of the Directors.

WHEREAS an application has been received to rezone property.

NOW, THEREFORE, the Board of Directors of the Cariboo Regional District, duly assembled, enacts as follows:

1. CITATION

This bylaw may be cited for all purposes as the "Cariboo Regional District Williams Lake Fringe and 150 Mile House Area Zoning Amendment Bylaw No. 5196, 2019".

2. AMENDMENT

Bylaw No. 3502 of the Cariboo Regional District is amended by:

- i) rezoning Parcel A of District Lots 550 and 2055, Cariboo District, Plan 34219 from Rural 2 (RR2) zone to Rural 3 (RR3) zone as shown on Schedule "A"; and
- ii) amending Schedule "C" and "D" accordingly.

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

A PUBLIC HEARING WAS HELD ON THE _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

ADOPTED THIS ____ DAY OF _____, 2019.

Chair

Manager of Corporate Services

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 5196, cited as the "Cariboo Regional District Williams Lake Fringe and 150 Mile House Area Zoning Amendment Bylaw No. 5196, 2019", as adopted by the Cariboo Regional District Board on the _____ day of _____, 2019.

Manager of Corporate Services

SCHEDULE "A"



PROPOSED RURAL 3 (RR 3) ZONE



MEASUREMENTS
ARE METRIC
Z19002



BLOCK A
DL 4812

Hodgson Rd

DL 858

DL 858

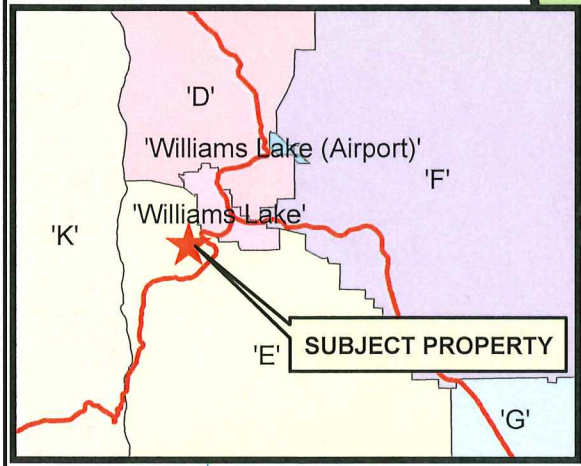
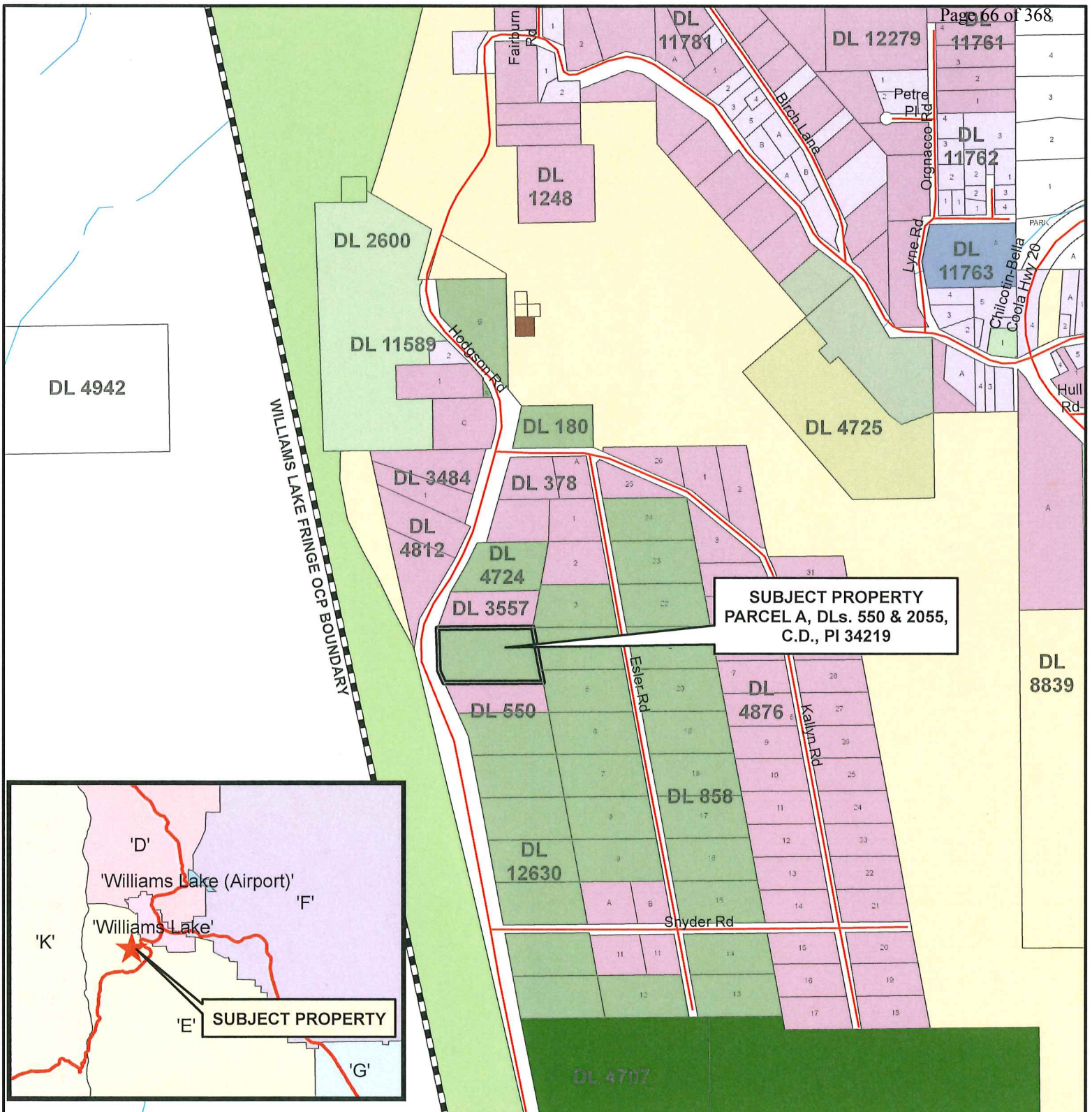
DL 858

PARCEL A
DLs 550 & 2055,
C.D. PLAN 34219

BLOCK C
DL 550

BLOCK B
DL 550

UNSURVEYED CROWN
LAND (USCL)



Appendix B: GENERAL MAP



LEGEND



SUBJECT PROPERTY

OCP Boundary

Williams Lake Fringe Area OCP Designations

- Agricultural
- Commercial
- Institutional
- Manufactured Home Park
- Parks, Recreation and Open Space

- Residential
- Resource Area
- Rural Residential 1
- Rural Residential 2
- Rural Residential 3
- Utility



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Appendix C: SPECIFIC MAP



SUBJECT PROPERTY



PROPOSED RURAL 3 (RR 3) ZONE/
RURAL RESIDENTIAL 3 DESIGNATION



PROPOSED COMMUNITY RESIDENTIAL DESIGNATION



MEASUREMENTS
ARE METRIC Z19002



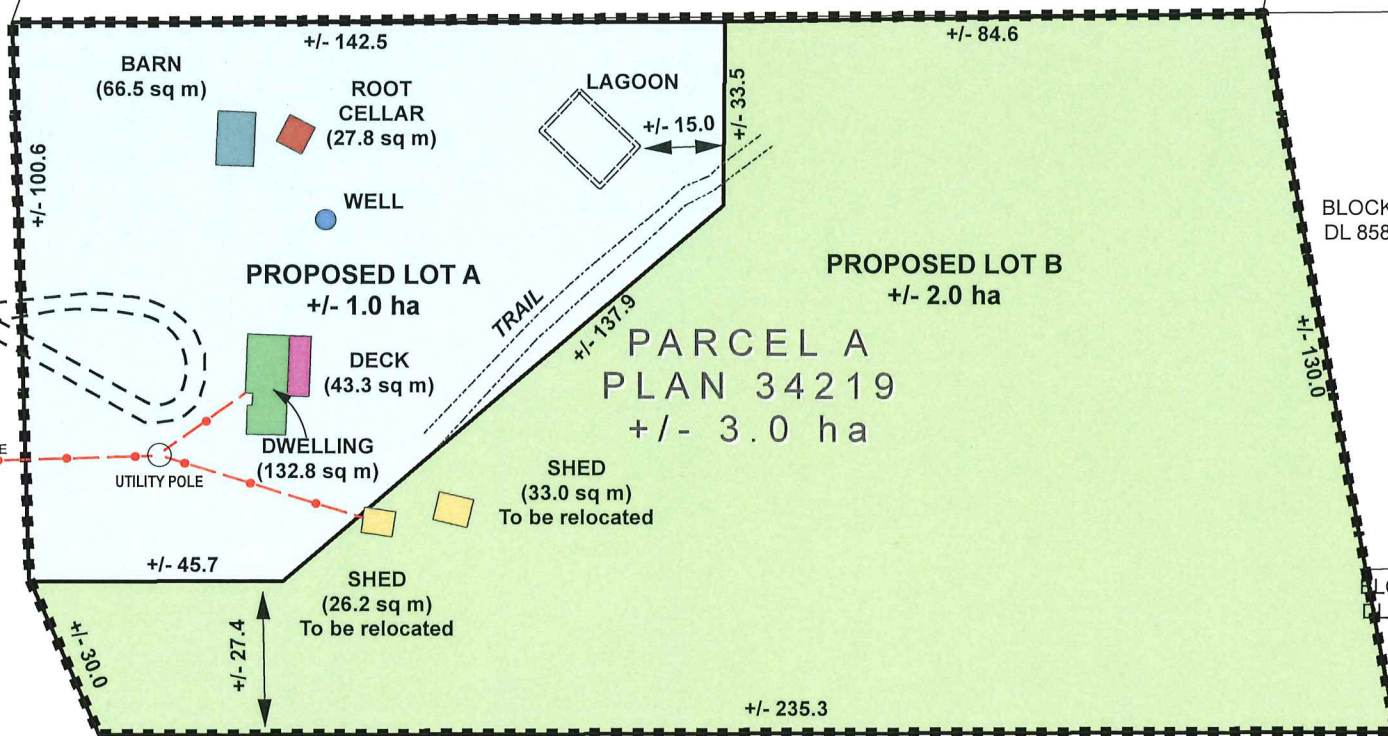
BLOCK A
DL 4812

Hodgson Rd

DL 3557

DL 858

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BLOCK
DL 858

BLOCK
DL 858

BLOCK C
DL 550

Hodgson Rd

UNSURVEYED CROWN
LAND (USCL)

BLOCK B
DL 550

ALR

Appendix D: ORTHOGRAPHIC AERIAL PHOTOGRAPH



19002, PROPOSED LOCAL AREA

LEGEND



SUBJECT PROPERTY



ALR



Z19002



DL 4812

DL 3557

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DL 858

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DL 2055

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SUBJECT PROPERTY
PARCEL A, DLs. 550 & 2055,
C.D., PI 34219

DL 550

ALR

6

7



Describe the existing use of the subject property and all buildings: Residential

Describe the proposed use of the subject property and all buildings: Residential

Describe the reasons in support for the application: Subject property is one of the largest in the neighborhood.
Subdivision and rezoning to smaller lot sizes would fit the surrounding land use.

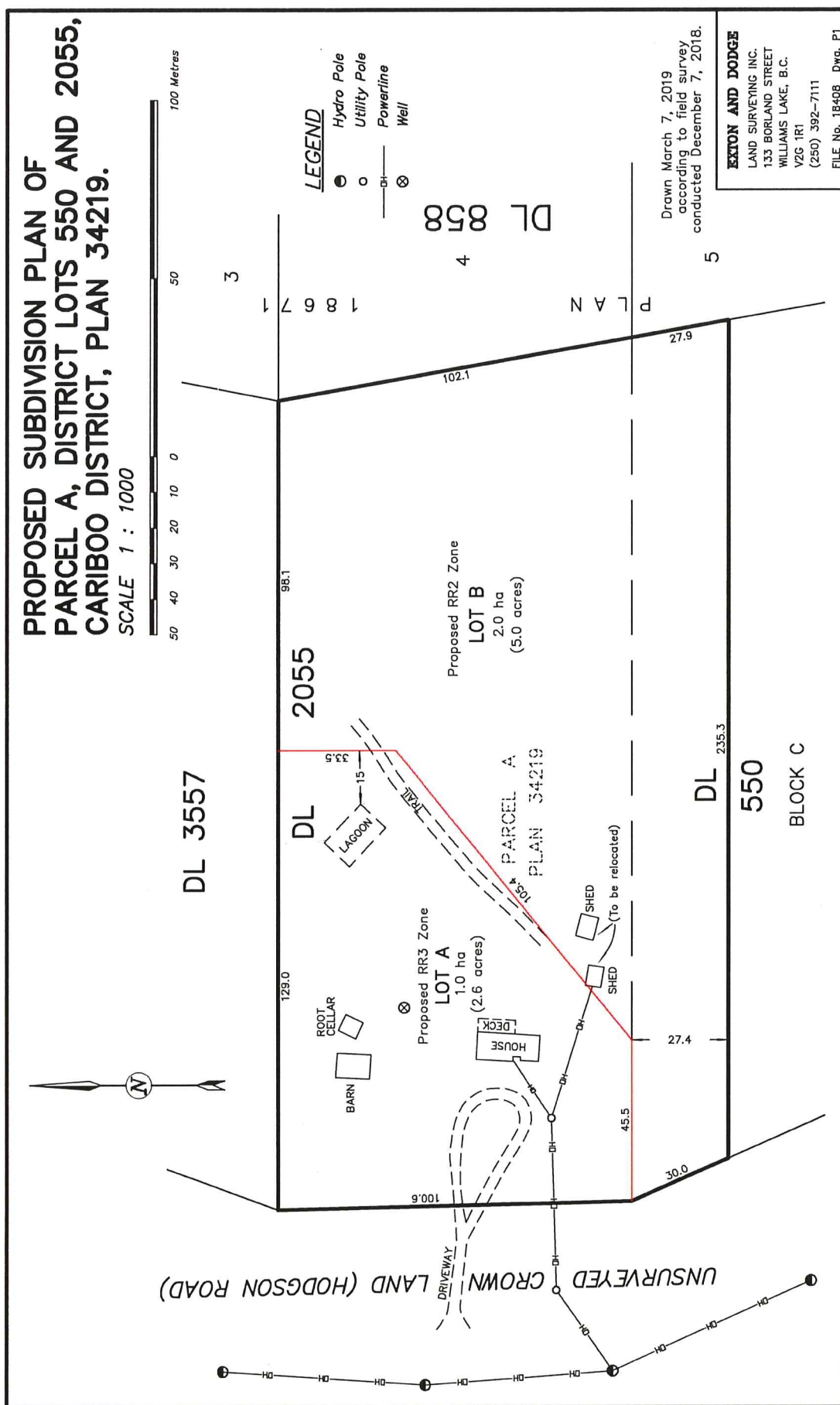
Provide a general description of vegetation cover (i.e. treed, grassland, forage crop etc.):
Treed

Provide general geographical information (i.e. existing lakes, streams, physical features etc.):
N/A

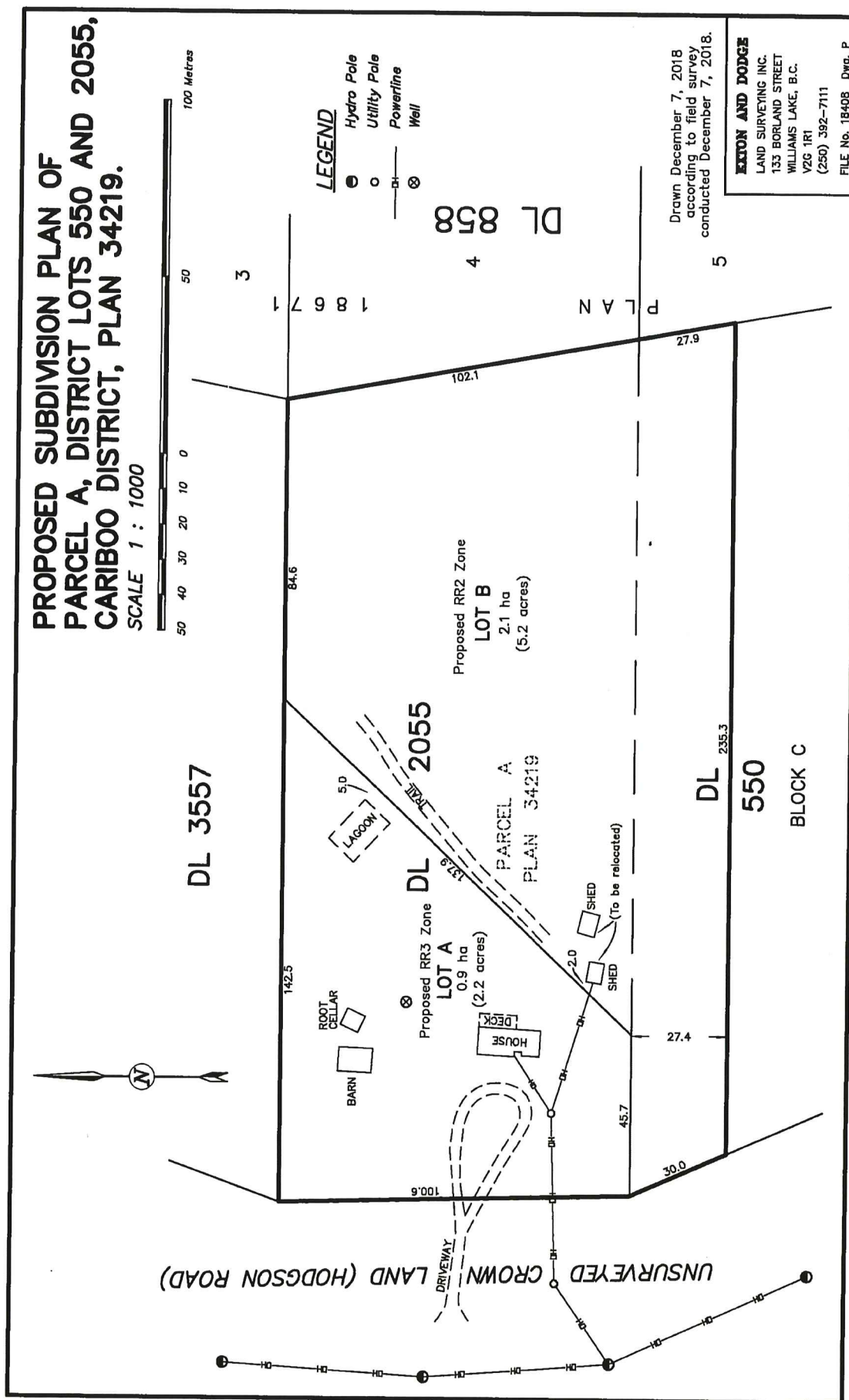
Services Currently Existing or Readily Available to the Property (check applicable area)

** Readily Available means existing services can be easily extended to the subject property.*

Services	Currently Existing?		Readily Available?*	
	Yes	No	Yes	No
Hydro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Telephone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community Water System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Community Sewer System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sewage Disposal System	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Well	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Original Subdivision Plan - Submitted December 7, 2018



RESPONSE SUMMARY

☐ Approval Recommended for Reasons
Outlined Below

☐ Interests Unaffected by Bylaw

☐ Approval Recommended Subject to
Conditions Outlined Below

☐ Approval Not Recommended Due
to Reasons Outlined Below

Interior Health appreciates the opportunity to review and comment on this proposal which changes the current OCP and zoning designation to permit a 2 lot subdivision.

Healthy Community Development supports the Williams Lake Fringe Area Official Community Plan (OCP) which has sound community planning principles while recognizing the need to encourage planned growth.

The proposed land use change has remained the same however the parcel size seems to have been amended to change the parcel boundary to accommodate a 15 meter setback for the existing lagoon on a 1 hectare parcel. A lagoon has specific horizontal setbacks from the property boundary, building, dwelling and other features within the standard of practice manual. The parcels must be sustainable for both potable drinking water and the onsite sewerage system. The sustainability for an initial and a future replacement site for the lagoon should be reviewed by an authorized person to ensure the parcel has the capability prior to the rezoning and OCP amendment.

Interior Health would recommend that the parcel remain under the current OCP and zoning designations.

Healthy Community Development discourages housing growth in areas where:

- 1) The use of private vehicles is needed due to safety and distance to commute. This recommendation is made since the reliance on private vehicles can reduce a residents' ability to have an active lifestyle, physical activity and opportunities to access amenities. Physical activity is among the most significant modifiable behaviours that can influence a person's likelihood of developing chronic diseases, such as diabetes, heart disease, stroke or cancer.
- 2) Community infrastructure is currently not available or planned for the servicing of the residential growth.
- 3) Development and the distance to services, daily activities and amenities, increases the likelihood it will impact greenhouses gases emissions, air quality and perhaps a target which is supported to address climate change within the Official Community Plan.

The [Healthy Built Environment Linkages Toolkit](#) is an evidence based resource which links planning principle to health outcomes.

Please contact HBE@interiorhealth.ca or the undersigned at 250 851-7347 if you have further concerns or inquiries.

Signed By: 

Title: Healthy Community Development-EHO

Date: March 18, 2019

Agency: Interior Health

File No: 3360-20/20190002

ADVISORY PLANNING COMMISSION RESPONSE FORM

Minutes of the meeting of the Electoral Area 'E' advisory planning commission held on Feb 20/19 in the committee Room, located at the CED, BC, commencing at 12:10pm in Williams Ck

PRESENT: Chair John Dressler
Members D. Stafford, Henry Van Soest,
Bette M.

Recording Secretary Angie D for Kerry Chelsea
(Absent).

Owners/Agent, or
☐ Contacted but declined to attend

ABSENT: Veronica M - Exton + Dodge
Wilbur Jones - Applicant
Kerry Chelsea

ALSO PRESENT: Electoral Area Director Angie Delauray
Staff support (if present)

- question regarding water, sewer, + road access were asked. Veronica M let APC members know these items are addressed via MOTI.

Agenda Items

REZONING/OCP APPLICATION – 3360-20/20190002 (Parcel A, District Lots 550 and 2055, Cariboo District, Plan 34219)

H Van Soest / D. Stafford: "THAT the application to rezone/redesignate property at 1405 HODGSON ROAD, be supported/rejected for the following reasons:

i)

ii)

For: 4

Against: 0

CARRIED/DEFEATED

Termination

/

: That the meeting terminate.

CARRIED

Time: 12:40pm

Shelley
Recording Secretary

John Dressler
Chair

Cariboo Regional District

File No.

FEB 22 2019

Referred To



Date: 05/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Havan Surat, Manager of Development Services

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3360-20/20180001

Short Summary:

Area F - BL 5133

Located at Quesnel Lake

District Lot 11735, Cariboo District

From Rural 3 (RR 3) zone to Rural 2 (RR 2) zone

(3360-20/20180001 - Young/Alexander) (Agent: Patrick Young)

Director Sorley

Voting:

Stakeholder Vote – Unweighted – All Electoral Areas

Memorandum:

This bylaw is being brought forward for adoption following registration of Shoreland Management Policy with respect to sewage disposal system and riparian protection.

Attachments:

Information Package

Financial Implications:

N/A

Policy Implications:

N/A

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

Land use amendment applications are received and processed at the request of resident/applicants. Regardless of the outcome of each application, the provision of this service aligns with the Board's strategic goal of providing high quality, cost-effective services.

CAO Comments:

[Click here to enter text.](#)

Options:

1. Endorse the recommendation;
2. Deny;
3. Defer.

Recommendation:

That Cariboo Regional District Central Cariboo Area Rural Land Use Amendment Bylaw No. 5133, 2018 be adopted this 22nd day of March, 2019.

Rezoning Information Package

File Number: 3360-20/20180001

Subject: Cariboo Regional District Central Cariboo Area Rural Land Use Amendment Bylaw No. 5133, 2018

Electoral Area: F

Date of Referral: April 6, 2018

Date of Application: January 11, 2018

Property Owner's Name(s): Patrick and Sherrill Young / Daniel and Kelly Alexander

Applicant's Name: Patrick Young

SECTION 1: Property Summary

Legal Description(s): District Lot 11735, Cariboo District

Size of Property: 1.34 ha (3.32 ac)

Area of Application: 1.34 ha (3.32 ac)

Current Zoning:

Rural 3 (RR 3)

Min. Lot Size Permitted:

0.8 ha (1.98 ac)

Proposed Zoning:

Rural 2 (RR 2)

Min. Lot Size Permitted:

2 ha (4.94 ac)

Legal Description(s): That Parcel or Tract of Land Adjoining District Lot 11735, Cariboo District, Containing 1.155 ha More or Less (Crown File 5407814)

Size of Property: 1.55 ha (3.83 ac)

Area of Application: 1.55 ha (3.83 ac)

Current Zoning:

Resource/Agricultural (R/A)

Min. Lot Size Permitted:

32 ha (79.07 ac)

Proposed Zoning:

Rural 2 (RR 2)

Min. Lot Size Permitted:

2 ha (4.94 ac)

Location: Quesnel Lake

Total Area of Application: 2.89 ha (7.14 ac)

(DL 11735 and Crown Portion)

Proposed Use: Applicants are applying for a Crown Grant Offer to amalgamate with existing DL 11735 to create private water access.

No. and size of Proposed Lots: One 2.89 ha (7.14 ac) rural residential lot after consolidation

Name and type of existing road system: N/A

Services Available: None

Within the influence of a Controlled Access Highway: No

Within the confines of the Agricultural Land Reserve: No

Required to comply with the Shoreland Management Policy or Development Permit Areas:

Yes, with respect to sewage disposal and riparian protection.

Name of Lake/Contributing River and Lake Classification: Quesnel Lake and Whiffle Creek

Required to comply with other Development Permit Area: No

Name of Development Permit: N/A

Adjoining Properties: (Source: B.C.A.A.)

Land Use:

Lot Sizes:

- (a) Quesnel Lake
North
- (b) Unsurveyed Crown Land
South
- (c) Unsurveyed Crown Land
East
- (d) Unsurveyed Crown Land
West

SECTION 2: Planning Report

Background:

It is proposed to amalgamate 1.55 ha of a Crown grant offer (File No. 5407814) with DL 11735 to create a 2.89 ha parcel. The proposal is to rezone from Rural 3 (RR 3) and Resource/Agricultural (R/A) zones to Rural 2 (RR 2) zone in Central Cariboo Area Rural Land Use Bylaw No. 3503, 1999.

Location and Surroundings:

The proposal is located in a remote area on Quesnel Lake as shown in Appendix B. Whiffle Creek flows through the subject property and into Quesnel Lake as shown in Appendix D. The property is surrounded by unsurveyed Crown land.

Application History / Relevant Applications:

The rezoning application is associated with Crown grant offer File No. 5407814. The proponent has been offered a Crown lease subject to rezoning of the property to an appropriate residential zone that would reflect the proposed land uses.

CRD Regulations and Policies:

The proposal is supported by the Central Cariboo Area Rural Land Use Bylaw policies with regards to Crown land development policies. The property has been a Crown lease for decades and the intent of the rezoning is to appropriately zone the lease area for sale acquisition by the lease holders. RLUB Crown land policies Sections 3.6 states that:

3.6 Crown Lands

Recognizing that much of the land adjacent to existing settlements areas, not presently used for residential or agricultural purposes, remain as Crown land in the right of the Province, it is the policy of the Board to support the establishment and development of crown Land Plans for the subdivision of properties for development purposes on Crown lands, in accordance with the objectives and policies of this bylaw, to take advantage of existing community services, where available, and as not to conflict with agricultural or resources uses.

Due to the presence of Quesnel Lake and Whiffle Creek bordering the property, compliance with CRD Shoreland Management Policy is recommended for both riparian protection and on-site sewage disposal.

Rationale for Recommendations:

The purpose of this rezoning is to provide the private lake access for the property owners through the Crown grant parcel. Therefore, planning staff is supportive of the rezoning amendment as the proposal complies with the Crown Land Policies and Objectives of the Central Cariboo Area RLUB.

Development on the Crown grant parcel is limited, as much of the parcel will be covered by the riparian protection area. The Ministry of Forest, Lands, Natural Resource Operations and Rural Development is supportive of the Shoreland Management covenant as CRD requirement for the use of existing dry cabins.

Recommendation:

That the Cariboo Regional District Central Cariboo Area Rural Land Use Bylaw Amendment Bylaw No. 5133, 2018 be approved subject to the following condition:

1. The applicant offering to enter into and entering into a covenant to ensure compliance with the CRD Shoreland Management Policy with respect to sewage disposal system and riparian protection.

Further, that the cost of registration of the covenant be borne by the applicants.

SECTION 3: Referral Comments

Health Authority: - April 13, 2018

See attached.

Ministry of Transportation and Infrastructure: - April 25, 2018

The Ministry of Transportation and Infrastructure has no objection in principle to the Zoning Amendment Bylaw 5133.

Advisory Planning Commission: March 15, 2018

See attached.

Ministry of Environment: April 9, 2018

See attached.

Carrier-Chilcotin Tribal Council: -

Lhtako Dene Nation: -

Xats'ull First Nation: - April 30, 2018

The Xats'ull First Nation (Soda Creek Indian Band) is comfortable moving forward with this referral.

Williams Lake Indian Band: -

SECTION 4: Board Action

Date of Meeting: May 25, 2018

That the Cariboo Regional District Central Cariboo Area Rural Land Use Bylaw Amendment Bylaw No. 5133, 2018 be read a first and second time this 25th day of May, 2018. Further, that adoption be subject to the following condition:

The applicant offering to enter into and entering into a covenant to ensure compliance with the CRD Shoreland Management Policy with respect to sewage disposal system and riparian protection.

Further, that the cost of registration of the covenant be borne by the applicants.

Date of Meeting: August 24, 2018

That Cariboo Regional District Central Cariboo Area Rural Land Use Amendment Bylaw No. 5133, 2018 be read a third time this 24th day of August, 2018.

ATTACHMENTS

Appendix A: Bylaw No. 5133

Appendix B: General Map

Appendix C: Specific Map

Appendix D: Orthographic Map

Other: Applicant's supporting documentation

Ministry of Environment - Habitat Section Comments

Interior Health Comments

APC Comments

Public Hearing Results Form



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5133

A bylaw of the Cariboo Regional District, in the Province of British Columbia, to amend Bylaw No. 3503, being the "Central Cariboo Area Rural Land Use Bylaw No. 3503, 1999".

WHEREAS the *Local Government Act* authorizes the Regional Board to amend a Rural Land Use bylaw after a public hearing and upon the affirmative vote of the Directors.

WHEREAS an application has been received to rezone property.

NOW, THEREFORE, the Board of Directors of the Cariboo Regional District, duly assembled, hereby enacts as follows:

1. CITATION

This bylaw may be cited for all purposes as the "Cariboo Regional District Central Cariboo Area Rural Land Use Amendment Bylaw No. 5133, 2018".

2. AMENDMENT

Bylaw No. 3503 of the Cariboo Regional District is amended by:

- i) rezoning District Lot 11735, Cariboo District and That Parcel or Tract of Land Adjoining District Lot 11735, Cariboo District, Containing 1.155 ha More or Less (Crown File 5407814) from Rural 3 (RR 3) zone and Resource/Agricultural (R/A) zone to Rural 2 (RR 2) zone); and
- ii) amending Schedules "A" and "C" accordingly.

READ A FIRST TIME THIS 25th DAY OF May, 2018.

READ A SECOND TIME THIS 25th DAY OF May, 2018.

A PUBLIC HEARING WAS HELD ON THE 2nd DAY OF August, 2018.

READ A THIRD TIME THIS 24th DAY OF August, 2018.

ADOPTED THIS _____ DAY OF _____, 2019.

Chair

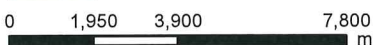
Manager of Corporate Services

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 5133 cited as the "Cariboo Regional District Central Cariboo Area Rural Land Use Amendment Bylaw No. 5133, 2018", as adopted by the Cariboo Regional District Board on the _____ day of _____, 2019.

Manager of Corporate Services

LEGEND

SUBJECT PROPERTY



Z18001

**SUBJECT PROPERTIES
DL 11735, C.D. , &
THAT PARCEL OR TRACT OF LAND ADJOINING DL 11735, C.D. ,
CONTAINING 1.155 ha MORE OR LESS (CROWN GRANT FILE 5407814)**

UNSURVEYED CROWN LAND

QUESNEL LAKE

QUESNEL LAKE

PROPOSED CROWN GRANT OFFER

DL 11735

UNSURVEYED CROWN LAND

UNSURVEYED CROWN LAND

McKinley

McKinley
FSR

Appendix C: SPECIFIC MAP



--- SUBJECT PROPERTY / LOT AFTER CONSOLIDATION
 --- PROPOSED RURAL 2 (RR 2) ZONE

30 15 0 30 m

MEASUREMENTS
 ARE METRIC Z18001



QUESNEL LAKE

WATER LEVEL

HIGH WATER MARK

CABIN
 31.22 sq. m
 +/- 25 m

CABIN
 31.22 sq. m
 +/- 25 m

+/- 15 m

SHED
 22.3 sq. m

731m (2400') CONTOUR

TREED
 AREA

TREED
 AREA

TREED
 AREA

UNSURVEYED CROWN
 LAND (USCL)

EXISTING R/A ZONE

WHIFFLE CREEK

TREED
 AREA

UNSURVEYED CROWN
 LAND (USCL)

DL 11735, C.D. ,
 +/- 1.34 ha
 EXISTING RR 3 ZONE

THAT PARCEL OR TRACT OF LAND ADJOINING DISTRICT LOT 11735,
 CARIBOO DISTRICT, CONTAINING 1.155 ha, MORE OR LESS.
 TO BE AMALGAMATED WITH DISTRICT LOT 11735.
 +/- 1.55 ha

Appendix D: ORTHOGRAPHIC MAP

LEGEND



SUBJECT PROPERTY

0 30 60 120 m Z18001



QUESNEL LAKE

DL 11735

SUBJECT PROPERTIES
DL 11735, C.D. , &
THAT PARCEL OR TRACT OF LAND ADJOINING DL 11735, C.D. ,
CONTAINING 1.155 ha MORE OR LESS (CROWN GRANT FILE 5407814)

Describe the existing use of the subject property and all buildings: _____

Vacant land apart from 2 small existing cabins near the upland parcel, dating from the 1960's.

The cabins/property are used for camping & fishing

Describe the proposed use of the subject property and all buildings: _____

To remain the same, camping and fishing

Describe the reasons in support for the application: The rezoning of this land will permit the new owners of the upland property to acquire the Crown Grant for the land. This will allow them to gain access via water to their property. The only reason this land was not acquired by the original owner in the 1950's was due to a potential hydro dam on Quesnel River, which restricted property acquisition below 2400' in elevation along the lake.

Provide a general description of vegetation cover (i.e. treed, grassland, forage crop etc.): _____

Existing natural vegetation (trees, shrubs etc).

Provide general geographical information (i.e. existing lakes, streams, physical features etc.): _____

The property lies next to Quesnel Lake, and is bisected by Whiffle Creek.

The west cabin is approximately 15m from Whiffle Creek. East cabin would be approximately 25m from Whiffle Creek. Both cabins are set back approximately 25m from Quesnel Lake

Services Currently Existing or Readily Available to the Property (check applicable area)

* Readily Available means existing services can be easily extended to the subject property.

Services	Currently Existing?		Readily Available?*	
	Yes	No	Yes	No
Hydro	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Telephone	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Community Water System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Community Sewer System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Sewage Disposal System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Well	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (please specify)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Cariboo Regional District – Rural Land Use Amendment Bylaw
Referral #490489**

**Habitat Section Comments
Christine Lion, Habitat Biologist, FLNRORD
March 2, 2018**

Cariboo Regional District
File No.
APR 09 2018
Referred To

Fish Streams

Whiffle Creek is classified as an S4 stream (fish bearing, <1.5 m wide). There are historical records of fish species such as Chinook salmon, coho salmon and, rainbow trout in Whiffle Creek. The land use objectives under the Cariboo-Chilcotin Land Use Plan (CCLUP) specify that riparian vegetation should be maintained along S4 streams to keep stream channel processes and bank stability, except at road crossings. In addition, adverse changes to the organic input and shading of streams should be minimized. The implementation of the Shoreland Management Policy along Whiffle Creek should help protect the riparian vegetation.

Lakes

Quesnel Lake is classified as an L1 lake (>1000 ha), and under CCLUP, a 10 m riparian reserve zone should be maintained. The implementation of the Shoreland Management Policy along Quesnel Lake should help protect the riparian vegetation.

Works in or about a Stream

Any work completed in or around Quesnel Lake or Whiffle Creek, such as (**but not limited to**) erosion protection, constructing a pier, wharf or dock, or a stream crossing will require a notification or approval under Section 11 of the *Water Sustainability Act*. More information can be found at www.frontcounterbc.gov.bc.ca.

File No. 3360-20/20180001

Cariboo Regional District
File No.

APR 13 2018

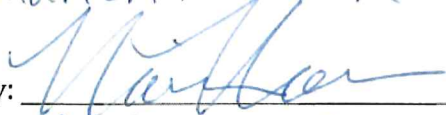
RESPONSE SUMMARYReferred To
.....☐ Approval Recommended for Reasons
Outlined Below☒ Interests Unaffected by Bylaw☐ Approval Recommended Subject to
Conditions Outlined Below☐ Approval Not Recommended Due
to Reasons Outlined BelowApril 13 2018

Our Interests are unaffected by
this proposal.

Thank you.

Marion Masson

Signed By: _____



Title: _____

Environmental Health Officer

Date: _____

April 13 2018

Agency: _____

Interior Health
Authority.

Cariboo Regional District

File No.

MAR 15 2018

File No: 3360-20/20180001

Referred To ADVISORY PLANNING COMMISSION RESPONSE FORM

Minutes of the meeting of the Electoral Area 'F' advisory planning commission held on MAR 13 / 18 in the BIG LAKE, located at BIG LAKE, BC, commencing at COMMUNITY HALL

PRESENT:Chair GEORGE ATAMIANENICMembers ROSS MCCOUBREYDOUG WHITEJACK DARNEY (BY TELEPHONE)

Recording Secretary

Owners/Agent, or

☒ Contacted but declined to attend**ABSENT:**BOB HOOKER
JOHN HOOKER**ALSO PRESENT:**

Electoral Area Director

JOAN SURGEY

Staff support (if present)

Agenda Items

REZONING APPLICATION – 3360-20/20180001 (District Lot 11735, Cariboo District / That Parcel or Tract of Land Adjoining District Lot 11735, Cariboo District, Containing 1.155 ha More or Less (Crown File 5407814))

/ : "THAT the application to rezone property at QUESNEL LAKE, be supported/rejected for the following reasons:

i)

crown land consolidate with existing owned parcel

ii)

to a total of 7.14 acres.

For:

Against:

CARRIED/DEFEATED**Termination**

/ : That the meeting terminate.

CARRIED

Time:

7.30pm

Recording Secretary

Chair

RESULTS OF PUBLIC HEARING

File No: 3360-20/20180001

Date: August 2, 2018

Location: Likely Community Hall

Re: **CARIBOO REGIONAL DISTRICT CENTRAL CARIBOO AREA RURAL LAND USE
AMENDMENT BYLAW NO. 5133, 2018.****Persons Present:**

- ☒ Director: Joan Sorley
☒ Owner(s): Patrick Young
☐ Agent:
☐ Public: See attached list
☐ Staff:
☒ **No public in attendance** (excluding owner/agent)

- ☒ **Waited ten (10) minutes and then called the meeting adjourned.**
☐ Welcome and introduction by the Area Director/Alternate
☐ The "Purpose of a Public Hearing", including the rules for the meeting and the specifics of the application were read out and the hearing was called to order at _____.
☐ The Chair read out comments received from the referral process including CRD planning staff's comments and board actions to date.
☐ The Chair read out the following letters received from the public: (attached)(add additional sheet if required)
 1) Date: _____ Name: _____
 2) Date: _____ Name: _____
☐ The following verbal comments and questions were received: (add additional sheet if required)
 Comments in favour:

 Comments of concern/opposition:

☐ Attendees were asked three times for further comments and/or questions.
☐ The Chair called the meeting adjourned at _____.

I certify this is a fair and accurate report on the results of the public hearing.

Sorley
Signature of Chair



Date: 14/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Havan Surat, Manager of Development Services

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3060-20/20190004

Short Summary:

Area F – DP20190004

3031 Cariboo Hwy 97

Lot 1, District Lot 12, Cariboo District, Plan BCP49130

(3060-20/20190004 – Zirnhelt Timber Frames Ltd.)

Director Sorley

Voting:

Stakeholder Vote - Unweighted - All Electoral Areas

Memorandum:

Please see planning report on attached information package.

Attachments:

Information Package

Financial Implications:

N/A

Policy Implications:

N/A

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

Land use amendment applications are received and processed at the request of residents/applicants. Regardless of the outcome of each application, the provision of this service aligns with the Board's strategic goal of providing high quality, cost-effective services.

CAO Comments:

[Click here to enter text.](#)

Options:

1. Endorse recommendations;
2. Deny;
3. Defer.

Recommendation:

#1: That the application for a Development Permit (Including Variance) pertaining to Lot 1, District Lot 12, Cariboo District, Plan BCP49130 be received and approved based on Appendices B and D. Further, that issuance of the Development Permit (Including Variance) be subject to the following conditions:

- a. The applicant offering to enter into and entering into a covenant to ensure that the CRD is not liable for any future consequences with respect to the construction.

Further, that the cost of registration of the covenant be borne by the applicant.

#2: That Development Permit No. 20130070 be amended to permit the following:

- a. Shop addition shown in Schedules A and B of Development Permit No. 20130070 be permitted in its as-built size and location, as shown in Appendix B of Development Permit No. 20190004.
- b. Condition 3 of Development Permit No. 20130070 be amended to permit reflective metal roofing.

Development Permit (Including Variance) Information Package

File Number: 3060-20/20190004

Electoral Area: F

Date of Referral: February 6, 2019

Date of Application: January 24, 2019

Property Owner's Name(s): Zirnhelt Timber Frames Ltd.

Applicant's Name: Zirnhelt Timber Frames Ltd.

SECTION 1: Property Summary

Legal Description(s): Lot 1, District Lot 12, Cariboo District, Plan BCP49130

Area of Application: 1.64 ha (4.052 ac)

Location: 3031 Cariboo Hwy 97

Official Community Plan:

150 Mile House Area Official Community Plan Bylaw No. 4660, 2010

Designation:

Industrial

Development Permit Area:

Highway 97 Development Permit Area

Current Zoning:

General Industrial Special Exception M 2-2 in the Williams Lake Fringe and 150 Mile House Area Zoning Bylaw No. 3502, 1999.

Refer to: Adjacent Land Owners, Area "F" Advisory Planning Commission, Ministry of Transportation and Infrastructure, Ministry of Environment, Interior Health, FLNRORD – Range, FLNRORD – Archaeology Branch.

Proposed Development: Expansion of existing shop, construction of additional five buildings, clearing and grading portions of the property, locating 4.88 m (16 ft.) height timber storage racking along front property line. Racking will be screened with minimum 2 m (6.6 ft.) height board fencing.

Amendment of existing Development Permit No. 20130070 to account for a change in the actual location of the Wall Shop addition (4,160 sq. ft.; 386.5 sq. m.) constructed in 2017, and to allow unpainted metal roof.

The applicants have requested a relaxation in Section 5.7.2(b)(i) of the Williams Lake Fringe and 150 Mile House Area Zoning Bylaw No. 3502, 1999 as follows:

- i) That the required front yard setback be reduced from 7.6 m (24.9 ft.) to 0 m (0 ft.) to allow the construction of a shop addition and locating of timber storage racking.

Proposal/Reasons in support: Property owner would like to expand operations and utilize level area along front property line.

Existing Buildings:

Wall Shop	386.5 m ²
Timber Shop	258.3 m ²
Stain Shop	89.2 m ²
Timber Shed	123.8 m ²
Sawmill Shed	181.1 m ²
Office	166.5 m ²

Proposed Buildings:

A- Wall Shop Expansion	631.7 m ²
B - Timber & Framing Shop	631.7 m ²
C - Planer Shed	66.9 m ²
D - Shaving Shed	74.3 m ²
E - Timber Shop Replacement	409.7 m ²

SECTION 2: Planning Report

Background:

The applicant has applied to construct several structures and additions, undertake land clearing, including levelling and filling of portions of the property, associated with the timber frame and construction business on site.

The subject property is within the Highway 97 Development Permit (DP) Area of the 150 Mile House Area Official Community Plan (OCP) Bylaw No. 4660, 2010. The Highway 97 DP Area regulates the form and character of commercial, industrial, and multi-family developments.

The applicant is also proposing an amendment to their current Development Permit No. 20130070, to change the location of an addition constructed in 2017, and to allow a reflective metal roof rather than the non-reflective roof specified in DP No. 20130070.

Further, the applicant is proposing to vary the front lot line setback, requesting a relaxation in Section 5.7.2(b)(i) of the Williams Lake Fringe and 150 Mile House Area Zoning Bylaw No. 3502, 1999, from 7.6 m (24.9 ft.) to 0 m (0 ft.). If approved, the variance would be embedded within the proposed Development Permit, as authorized under Section 490 of the *Local Government Act*.

Location and Surroundings:

The subject property is located on Hwy 97 in the 150 Mile community core, between Pigeon Road and Likely Road, directly across Hwy 97 from Marshall's General Store. The subject property sits above Hwy 97, with a steep bank leading to a relatively level site, approximately 10 m. (33 ft.) in elevation above Hwy 97. Due to the elevation, only the front portion of the site is visible from the highway when immediately adjacent. The entire site can be seen from a distance, further south on Hwy 97, and seen below from the residential areas in the surrounding hills.

To the east, the property is bordered by a small waterbody used as a reservoir, likely by a local ranching operation. To the north, the property is bordered by agricultural land, currently owned by the provincial Crown. Chemo RV, a commercial RV sales and service business is located to the south.

Application History:

The property was rezoned in 2013 (File 4600-20-20130015) to permit the current timber framing business, allowing limited sawmilling on site. A Form & Character Development Permit (File 4260-20-20130070) was approved in 2014. The Wall Shop was constructed in a different location and larger size than originally approved in Development Permit No. 20130070. The current Development Permit (Including Variance) application is also proposed to amend Development Permit No. 20130070 to legalize the present location of the Wall Shop (shown on Appendix B). Also proposed for amendment is to permit the reflective metal roofing used on the existing structures constructed in contravention of DP 20130070.

The intent of the non-reflective roofing condition was to reduce glare to these surrounding areas. However, the roof is not visible when directly adjacent to the subject property.

CRD Regulations and Policies:

Development Permit Guidelines are outlined in the 150 Mile House Area OCP. The Development Permit Area and resulting guidelines are intended to ensure that new development contributes to a positive first impression of the community by maintaining a high development standard.

3502- Williams Lake Fringe and 150 Mile House Area Zoning Bylaw, 1999

5.7 GENERAL INDUSTRIAL (M 2) ZONE

5.7.2 ZONE PROVISIONS

(b) REQUIRED YARDS (minimum):

- i) Front Yard - Setback = 7.6 metres (24.93 feet)

Rationale for Recommendations:

The proposal is generally consistent with the Highway 97 Development Permit Guidelines. The existing new structures are constructed in a post and beam timber style, utilizing natural stained wood siding, trim and numerous windows across the front of the structure. The existing, older buildings have a blue metal corrugated metal siding which is less desirable and will be replaced over time as the business grows.

The proposed new structures have a flat roof, rather than the peaked roofs approved and constructed in DP 20130070. Although flat roofs are less desirable and discouraged in the Development Permit Guidelines, the long front wall (30.5 m.; 100 ft) of the proposed building fronting Hwy 97 will be broken up with glazing, siding, and trim.

The Development Permit Guidelines outline the importance of landscaping, screening, and preservation of mature trees within the Development Permit Area. This is a challenging guideline to balance with the

present use of the lot for industrial purposes. The bulk of the existing mature trees were approved for removal in DP No. 20130070, although that clearing of the site has not yet occurred. A few trees have been identified for preservation immediately surrounding the gravesites on the property. There are a number of immature trees on the highway right of way. The Board may wish to consider requiring an amended site plan which preserves additional trees or requires increased landscaping along the property frontage.

The applicant intends to use 4.9 m (16 ft.) tall steel racking to store their timber products, located along the front property line and throughout the site. The racking is considered a storage use, with the front location subject to approval of the proposed front setback variance. Under the provisions of the General Industrial (M 2) zone, storage areas are required to be screened by tight board fence of 2 m. (6.6 ft.) height. Although this will only partially obscure the 4.9 m. racking, the fencing will help provide a clean, finished look to the property edge, and will break up the visual dominance of the total racking height. Further, the nature of the material stored on the racks, being organized timber products, will contribute on its own to a positive reflection of the Cariboo character.

Although the proposed front setback reduction to 0 m. is unusual, staff support the proposal. Considering the site-specific character of the large highway right of way and the steep bank, the top of bank forms a logical front building plane.

Further, the applicant has completed a geotechnical study which supports the proposed construction adjacent to the slope from the highway, subject to a number of design requirements. Accordingly, approval of the Development Permit (Including Variance) is subject to the geotechnical study being registered as a restrictive covenant on property title, including save harmless provisions to protect the CRD from risk.

Recommendation:

1. That the application for a Development Permit (Including Variance) pertaining to Lot 1, District Lot 12, Cariboo District, Plan BCP49130 be approved based on Appendices B and D. Further, that issuance be subject to the following conditions:
 - a. The applicant offering to enter into and entering into a covenant to ensure that the CRD is not liable for any future consequences with respect to the construction.

Further, that the cost of registration of the covenant be borne by the applicant.

2. That Development Permit No. 20130070 be amended to permit the following:
 - a. Shop addition shown in Schedules A and B of Development Permit No. 20130070 be permitted in its as-built size and location, as shown in Appendix B of Development Permit No. 20190004.
 - b. Condition 3 of Development Permit No. 20130070 be amended to permit reflective metal roofing.

SECTION 3: Referral Comments

Health Authority: - February 13, 2019

See comments attached.

Ministry of Transportation and Infrastructure: - February 25, 2019

Ministry of Transportation and Infrastructure has no objection to reducing the front yard setback from 7.6 m to 0 m to allow for the construction of a shop addition.

Regularly, the Ministry has a minimum setback of 4.5 m. However, due to the steep slope along the property, placement of utility poles on the west side of the highway and no foreseeable future highway improvements, the Ministry has no objections.

Advisory Planning Commission: March 5, 2019

Supported. See attached.

Ministry of Environment: - February 14, 2019

Given that there are no proposed developments within the 15 m riparian zone, the Ministry has no comments on this proposal.

SECTION 4: Board Action

Date of Meeting:

ATTACHMENTS

Appendix A: General Map

Appendix B: Specific Map

Appendix C: Orthographic Map

Other: Applicant's supporting documentation

Applicant's Proposed Expansion diagrams

Interior Health Comments

APC Response Form

Email regarding Archaeological Data

Geotechnical Report prepared by Telford Geotechnical

Appendix A: GENERAL MAP



LEGEND



SUBJECT PROPERTY



ALR

0 112.5 225 450 m

DP19004



LOT 1,
DL 12, C.D.,
PI. BCP49130

ALR

DL 12

DL 11

Williamson Rd

Old School
House Rd

150 Mile
Frontage Rd

Sheridan
Pike

Pigeon Rd

Rutherford Rd

Exton Way

DL 153

CP

CP

Settlers Pl

Doctors Lake Rd

atha Dr

DL 1933

DL 16

DL 142

DL 544

SUBJECT PROPERTY

'F'

'E'

'Williams Lake'

'D'
'Williams Lake (Airport)'

Appendix B: SPECIFIC MAP

LEGEND

-  Subject Property
 Proposed Buildings
 Existing Buildings

0 5 10 20 m

ALL MEASUREMENTS
METRIC

DP19004

N

Lot A
PL BCP46617

Present Natural Boundary (PNB)
of Reservoir

RESERVOIR

15 m
RIPARIAN
ZONE

Lot 2
PL BCP49130

Lot 1,
DL 12,C.D.,
PL BCP49130
(+/- 1.64 ha)

To reduce front yard
setback from 7.60 m
to 0.0 m to allow
the construction of a
proposed wall shop.

PROPOSED BUILDINGS:	FLOOR AREA
A- Wall Shop	631.72 m ²
B - Timber & Framing Shop	631.72 m ²
C - Planer Shed	66.89 m ²
D - Shaving Shed	74.32 m ²
E - Timber Shop Replacement	409.69 m ²
EXISTING BUILDINGS:	
Wall Shop	386.46 m ²
Timber Shop	258.26 m ²
Stain Shop	89.18 m ²
Timber Shed	123.84 m ²
Sawmill Shed	181.15 m ²
Office	166.48 m ²

Lot A
PL EPP31966

Lot 3
PL BCP49130

Cariboo Hwy 97 C

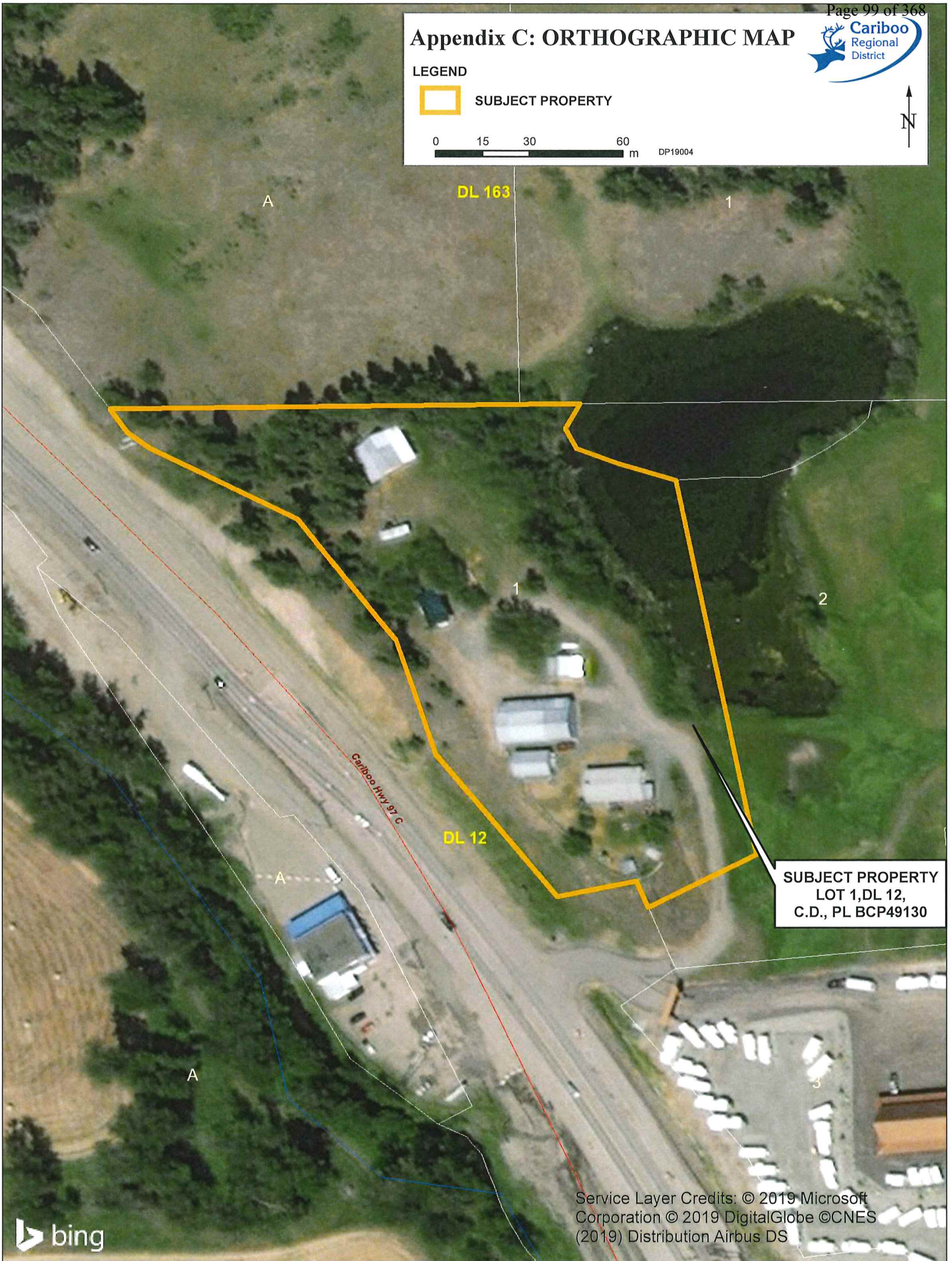
Appendix C: ORTHOGRAPHIC MAP



LEGEND



SUBJECT PROPERTY



SUBJECT PROPERTY
LOT 1, DL 12,
C.D., PL BCP49130

Describe the existing use of the subject property and all buildings: Timber frame + prefabricated housing construction

Describe the proposed use of the subject property and all buildings: No change

Describe the reasons in support for the application: expansion of shop/production facility

Provide a general description of vegetation cover (i.e. treed, grassland, forage crop etc.): Some trees on the northern end.

Provide general geographical information (i.e. existing lakes, streams, physical features etc.): pond - see map.

Services Currently Existing or Readily Available to the Property (check applicable area)

* Readily Available means existing services can be easily extended to the subject property.

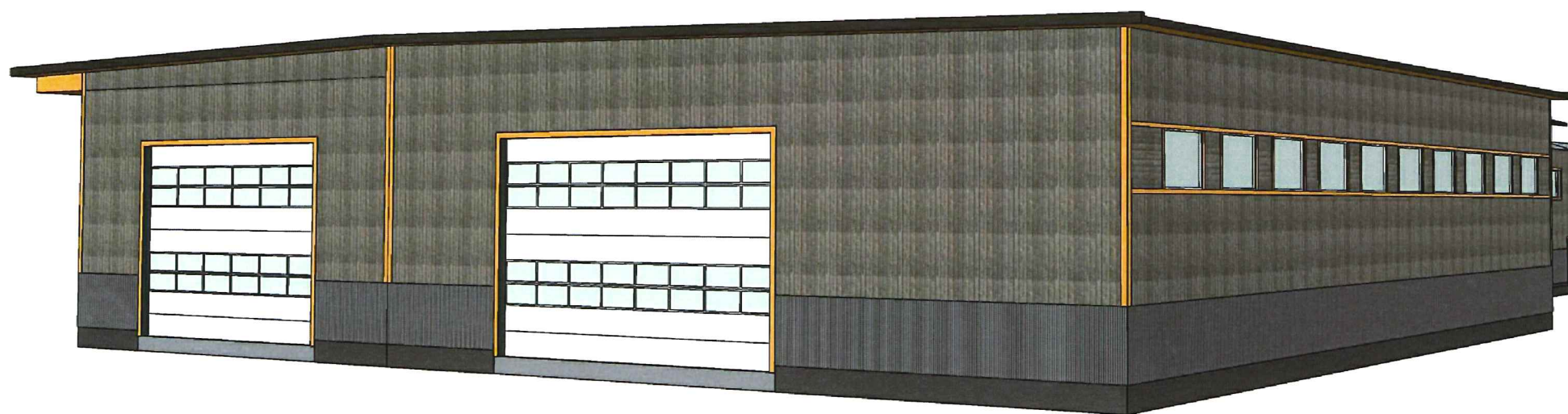
Services	Currently Existing?		Readily Available?*	
	Yes	No	Yes	No
Hydro	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Telephone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community Water System	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community Sewer System	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sewage Disposal System	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Well	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify) <u>gas</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PROPOSED EXPANSION

Cashola Regional District
1. 7th

JAN 30 2019

Referred To



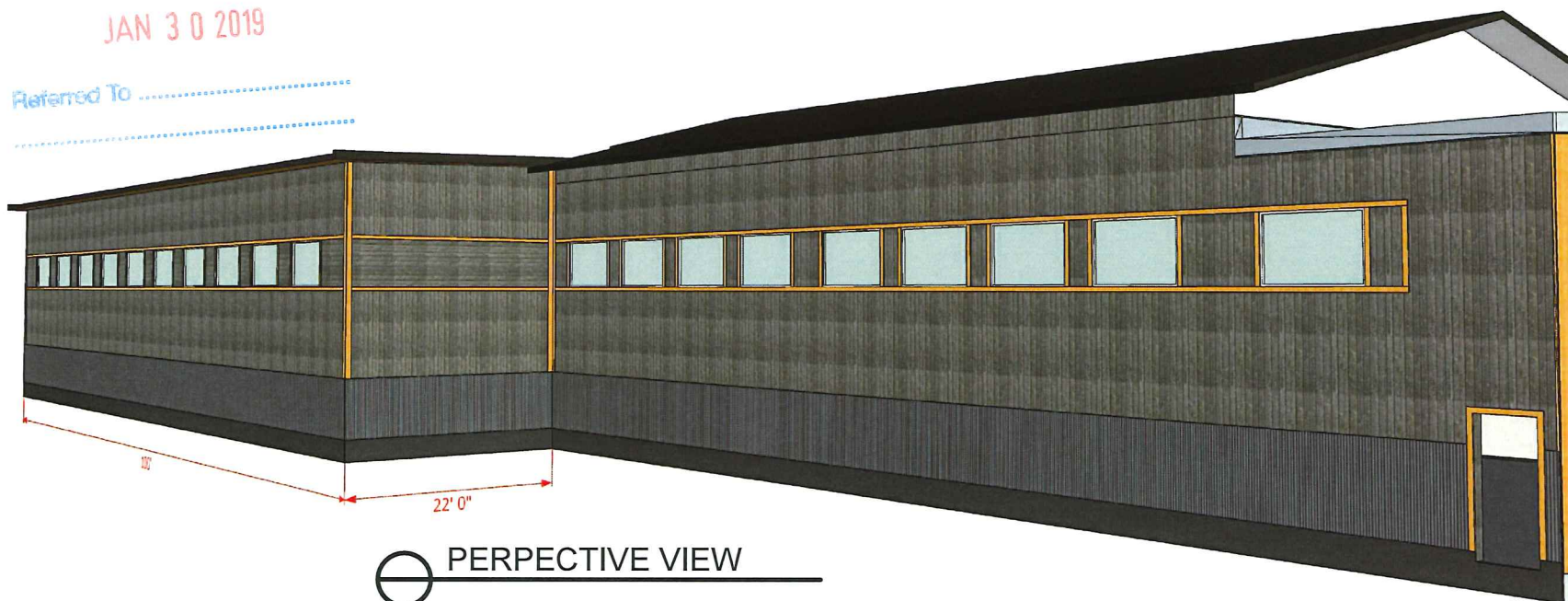
○ PERPECTIVE VIEW

Cariboo Regional District

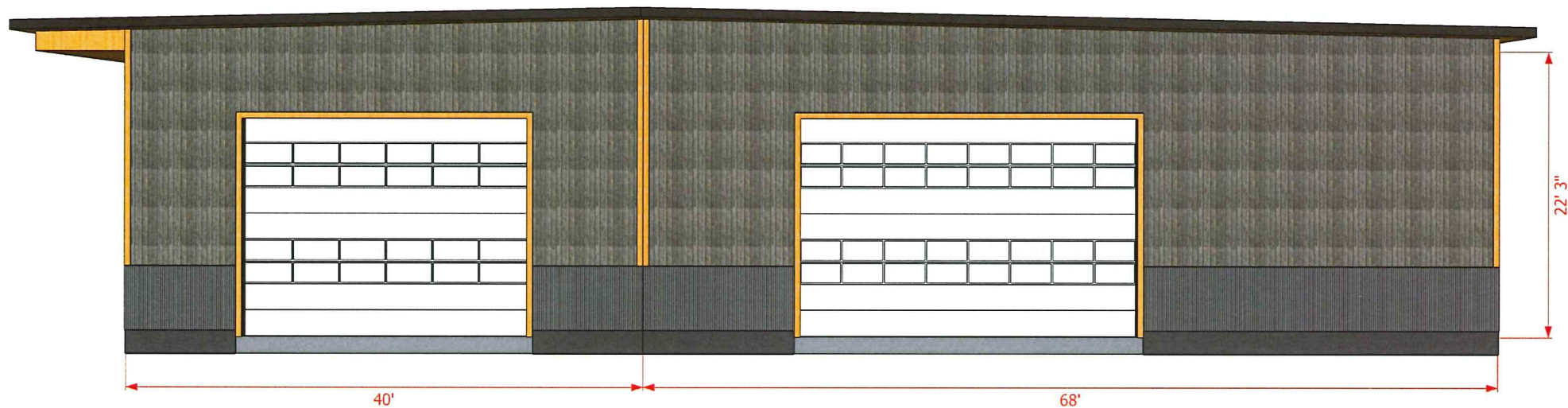
File No.

JAN 30 2019

Referred To



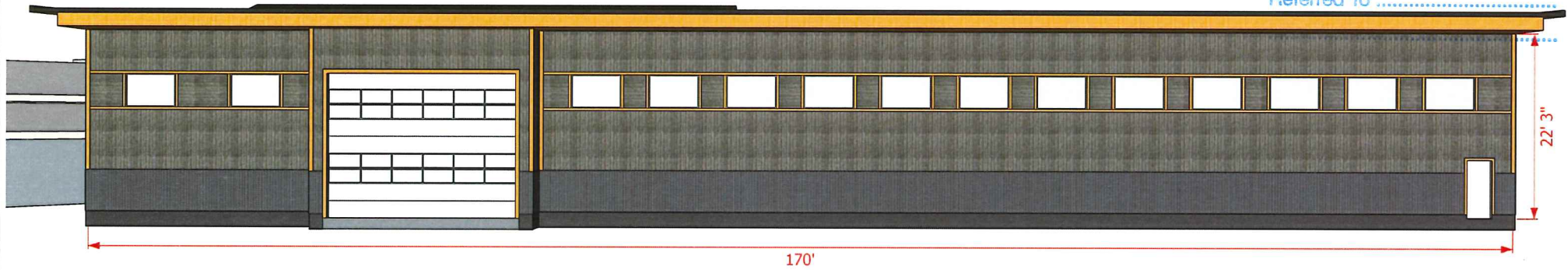
⊖ PERPECTIVE VIEW



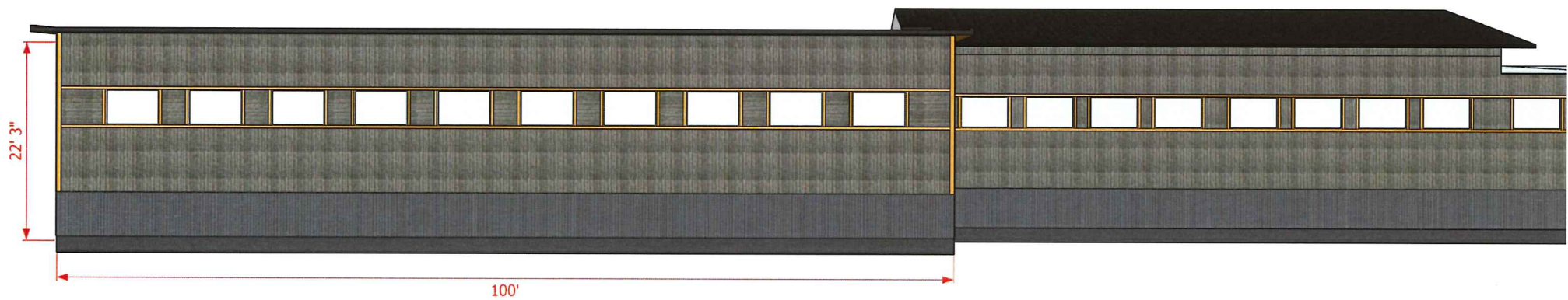
⊖ NORTH-WEST ELEVATION

JAN 30 2019

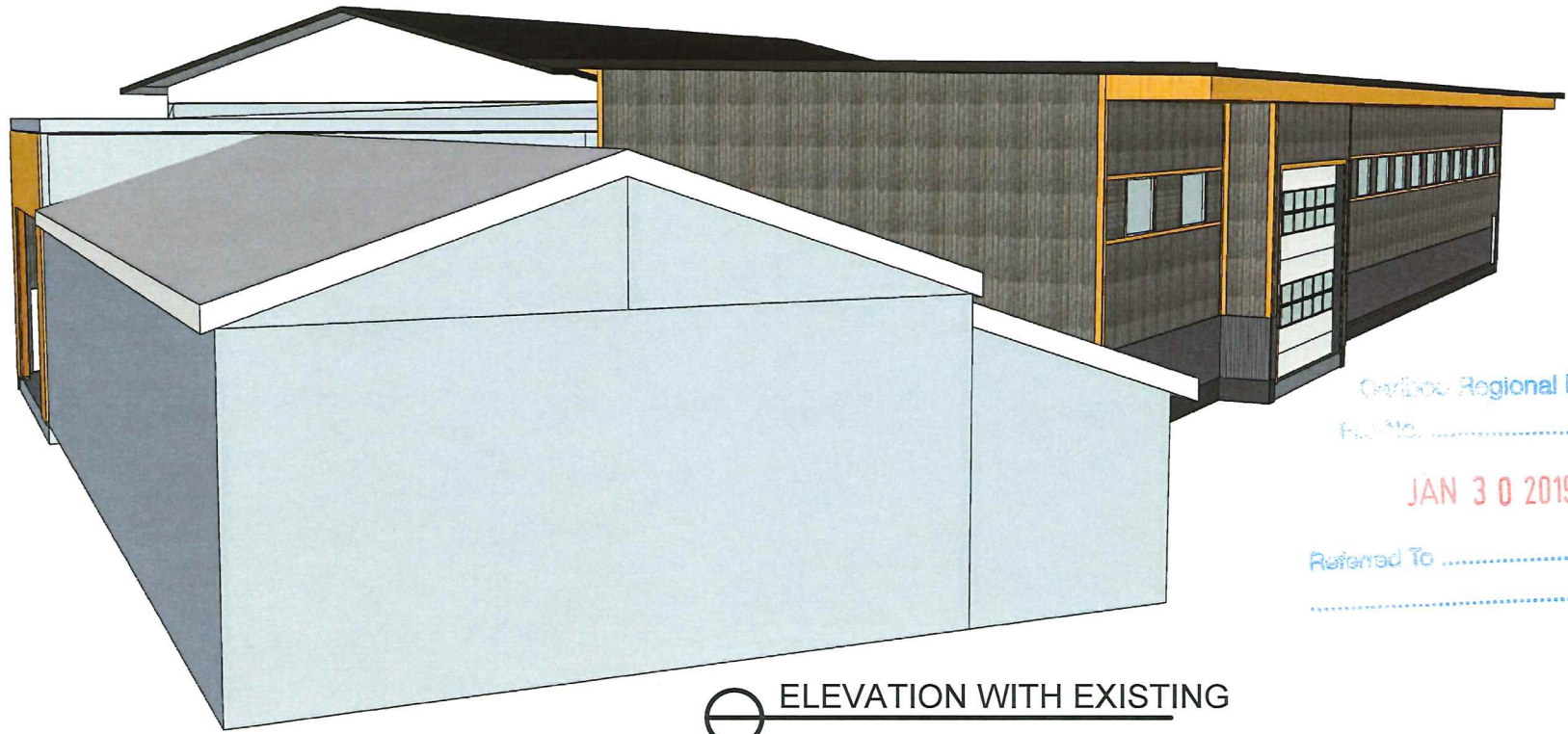
Referred To



⊙ NORTH-EAST ELEVATION



⊙ HWY SIDE (S-W) ELEVATION



City/County Regional District

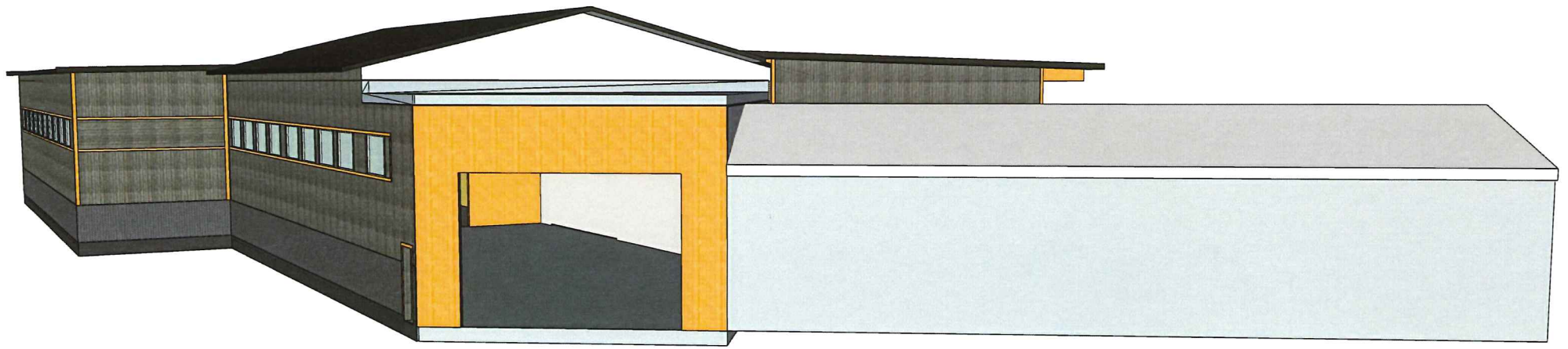
File No.

JAN 30 2019

Referred To

.....

⊖ ELEVATION WITH EXISTING



⊖ ELEVATION WITH EXISTING



February 13, 2019

Development Services
Cariboo Regional District
Suite D, 180 N Third Avenue
Williams Lake, BC V2G 2A4
nalexander@cariboord.ca

Dear Development Services:

RE: File #: DPI904
Our interests are unaffected

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this proposal.

However, should you have further concerns, please return the referral to hbe@interiorhealth.ca with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

Janelle Rimell, B.Sc, B.Tech, C.P.H.I.(C)
Healthy Communities

Interior Health Authority
Vernon Health Centre
1440 14th Avenue, Vernon, BC V1B 2T1
Office: 250-549-5758
Cell: 250-540-8380
Email: janelle.rimell@interiorhealth.ca
www.interiorhealth.ca

File No: 3060-20/20190004

ADVISORY PLANNING COMMISSION RESPONSE FORM

Minutes of the meeting of the Electoral Area 'F' advisory planning commission held on MARCH 4/19 in the 150 FIRE HALL, located at 150 MILE, BC, commencing at 7:00 pm HOUSE

PRESENT: Chair GEORGE ATAMANENKO

Members BOB HOOKER
JACK DARNEY
JOHN HOFERUD
CYLER HOFFMAN

Recording Secretary GTA

Owners/Agent, or SAM ZURNHOLT
☐ Contacted but declined to attend

ABSENT: DOUG WATT

ALSO PRESENT: Electoral Area Director JOAN SORREY
 Staff support (if present)
OBSERVER TONI. HOOKER

Agenda Items

DP (Including Variance) APPLICATION – 3060-20/20190004 (LOT 1, DISTRICT LOT 12, CARIBOO DISTRICT, PLAN BCP49130)

/ : "THAT the application to vary the required front yard setback be reduced from 7.6 m (24.9 ft.) to 0 m (0 ft.) for property located at 3031 CARIBOO HWY 97 be supported/~~rejected~~ for the following reasons:

- i) CONFORMS TO THE 150 MILE HOUSE COMMERCIAL/
LIGHT INDUSTRIAL CORRIDOR UNDER THE 150 MILE HOUSE AREA
OFFICIAL COMMUNITY PLAN.
- ii)

For: UNANIMOUS Against:

CARRIED/DEFEATED

Termination

/ : That the meeting terminate.

CARRIED

Time: 7:40 pm

Cariboo Regional District

File No.

MAR 05 2019

[Signature]
 Recording Secretary

[Signature]
 Chair

Referred To

Nyree Alexander

From: Havan Surat
Sent: March 12, 2019 3:23 PM
To: Nyree Alexander
Cc: Shivani Sajwan
Subject: FW: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

Nyree – please print this and add it to the info package for this application and also let him know the signage req.

Havan Surat, MRAIC, FIIA
Manager of Development Services
hsurat@cariboord.ca



Cariboo Regional District
 Suite D, 180 North 3rd Avenue
 Williams Lake, BC V2G 2A4
Phone: 250-392-3351 Ext 283
 Fax: 250-392-2812

 Please think about the environment before you print

From: Shivani Sajwan
Sent: March 12, 2019 2:27 PM
To: Havan Surat <hsurat@cariboord.ca>
Subject: FW: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

FYI

Shivani Sajwan, MCP, B.Arch.
Planning Officer
ssajwan@cariboord.ca



Cariboo Regional District
 Suite D, 180 North 3rd Avenue
 Williams Lake, BC V2G 2A4
Phone: 250-392-3351 Ext 264
 Fax: 250-392-2812

Please think about the environment before you print

From: Sam Zirnhelt <info@ztframes.com>
Sent: March 12, 2019 10:57 AM
To: Nigel Whitehead <nwhitehead@cariboord.ca>
Cc: Shivani Sajwan <ssajwan@cariboord.ca>
Subject: RE: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

Hello Shivani and Nigel,
 I had the Geotech out today. He has no issue with the building placement. I'll have is report to you by Thursday.

What feedback have we received from MOT regarding the setback?

Thank you.

Sam Zirnhelt, RPF
Box 968 150 Mile House, BC, V0K 2G0
Office: 250-296-3499
Cell: 250-392-0103

From: Nigel Whitehead <nwhitehead@cariboord.ca>
Sent: February 15, 2019 4:20 PM
To: Sam Zirnhelt <info@ztframes.com>
Cc: Shivani Sajwan <ssajwan@cariboord.ca>
Subject: RE: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

Thanks for the info Sam. I will review.

I was looking into the Chemo RV / 150 MH Barns site. It does look like a mapping error. Out of your own personal interest you may want to check out that building. I have never been in it, but if you look at the Chemo RV Statement of Significance, it discusses some of the preserved features from the original barns, including 60 ft. hand hewn beams!
<https://www.cariboord.ca/services/heritage/statements-of-significance>

My wife is pregnant and due any day and I will be taking a 6 week leave when that happens. Shivani Sajwan, Planning Officer is up to date on your application and will be handline your file once I am off. My email auto reply will let you know when that happens.

Nigel Whitehead, MCIP, RPP
Senior Planner
nwhitehead@cariboord.ca



Cariboo Regional District
Suite D, 180 North 3rd Avenue
Williams Lake, BC V2G 2A4
Phone: 250-392-3351 Ext 299
Fax: 250-392-2812



Please think about the environment before you print

From: Sam Zirnhelt <info@ztframes.com>
Sent: February 15, 2019 3:03 PM
To: Nigel Whitehead <nwhitehead@cariboord.ca>
Subject: FW: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

Hello Nigel,

Just got of the phone with Diana Cooper at Arch Branch. See email section below highlighted in yellow. They are fine with us proceeding as long as we don't bother the cemeteries. Their caution about suggesting an archaeologist was if the grave sites weren't clearly marked but as they are fenced and we're staying away from them they have no issue. It also appears the broad heritage site shown over our whole property was registered by the CRD planning dept with

heritage branch on Jan 26 2017. The site is named "Chemo RV" aka "150 Mile Barn site" -- this is the neighbours lot and the mapping apparently in error picked up our lot as well. Diana will send an email to heritage branch regarding that but said to send you her email below to show that they have no concerns for our DP as long as we don't disturb the cemetery sites.

Let me know if you need anything else on this.

Working on Geotech as well.

Have a good weekend.

Sam

From: Cooper, Diana FLNR:EX <Diana.Cooper@gov.bc.ca>
Sent: January 31, 2019 4:18 PM
To: 'Sam Zirnhelt' <info@ztframes.com>
Subject: RE: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

Hello Sam,

Thank you for your archaeological data request regarding the property legally described as LOT 1 DISTRICT LOT 12 CARIBOO DISTRICT PLAN BCP49130, PID 028679237. According to Provincial records there is an historic cemetery (FaRI-12) located on the property and the majority of the remainder of the property is a registered Heritage Site known as "Chemo RV" (FaRI-32).

The site record indicates that in 2007, the cemetery was initially recorded as part of an Archaeological Impact Assessment of Highway 97 between 148 Mile and Williams Lake Indian Reserve #1. The site description reads in part: "the historic cemetery measures approximately 25 x 15 m. Three plots are distinguished with wooden fencing, and approximately seven individual graves were observed within this area. Only one grave marker remains in place. It is dedicated to George Johnstone who died in 1896. The site will require further assessment if future development is anticipated for this location. A detailed site map has not been produced and ages of the unmarked graves have not been assessed". The cemetery area identified during this work is the oval red polygon that overlaps the property boundary in the north west corner.

A Preliminary Field reconnaissance of District Lot 12 conducted in 2010 identified at least two more graves, both enclosed by wooden picket fencing similar to those of the graves recorded in 2008. In addition, several cobble concentrations were identified within the boundary of the portion of the cemetery recorded in 2007. According to a member of the Williams Lake Indian Band, the concentrations could potentially represent traditional First Nation grave markers. The PFR recommended that as the origin of the features was unknown, they should be treated with the same sensitivity as those enclosed by fences and/or marked by headstones. The grave areas identified by this work fall within the circular polygon located within the property boundary.

Systematic subsurface testing of the portion of the property between the two areas with identified graves has not been undertaken. It is a possibility that additional graves exist between the two polygons.

Archaeological sites and all human burials (regardless of age) are protected under the *Heritage Conservation Act* and must not be altered or damaged without a permit from the Archaeology Branch.

Prior to any land-altering activities (e.g. addition to home, property redevelopment, extensive landscaping, service installation), an Eligible Consulting Archaeologist should be engaged to determine the steps in managing impacts to the

archaeological site(s) and whether there are other unknown or unmarked graves or other archaeological deposits on the property.

An Eligible Consulting Archaeologist is one who is able to hold a Provincial heritage permit that allows them to conduct archaeological studies. Ask an archaeologist if he or she can hold a permit, and contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists can be contacted through the BC Association of Professional Archaeologists (www.bcapa.ca) or through local directories.

Occupying an existing dwelling or building without any land alterations does not require archaeological study or permitting.

If a permit is required, proponents should be advised that the permit application and issuance process takes approximately 8-10 weeks and should plan their development schedule accordingly.

If work is planned that is **outside of the red areas** as shown in the screenshot below, the Archaeology Branch cannot require the proponent conduct an archaeological study or obtain a permit prior to development. In this instance it is a risk management decision for the proponent. However, the Archaeology Branch strongly encourages engaging an archaeologist prior to development as the sites may extend beyond the limits indicated on the attached screenshot.

If any land-altering development is planned and proponents choose not to contact an archaeologist prior to development, owners and operators should be notified that if an archaeological site is encountered during development, activities **must** be halted and the Archaeology Branch contacted at 250-953-3334 for direction. If an archaeological site is encountered during development and the appropriate permits are not in place, proponents will be in contravention of the *Heritage Conservation Act* and likely experience development delays while the appropriate permits are obtained.

With regard to the property being a designated Heritage Property (FaRI-32), the planning department at the Cariboo Regional District should be contacted for any management recommendations they may have.

If you have questions, please visit the FAQ page at <http://www.for.gov.bc.ca/archaeology/faq.htm> and the Property Owners and Developers web page at http://www.for.gov.bc.ca/archaeology/property_owners_and_developers/index.htm.

If you have further questions regarding the permitting process, please contact Nathan Friesen (Supervisor, Permitting and Assessment) at 250-953-3306 or Nathan.P.Friesen@gov.bc.ca.

Below is a screenshot showing the property (outlined in yellow) in relation to the archaeological site/cemetery (red areas). The green colouration indicates the designation of the property as a Heritage Property. Additionally, I have included a copy of the site forms for both FaRI-12 and FaRI-32, and a copy of the letter report from the archaeologists who completed the PFR of the property in 2010.

Please let me know if you have any questions regarding this information.

Kind regards,

Diana



Diana Cooper | Archaeologist/Archaeological Site Inventory Information and Data Administrator

Archaeology Branch | Ministry of Forests, Lands, Natural Resource Operations and Rural Development
 Unit 3 – 1250 Quadra Street, Victoria, BC V8W2K7 | PO Box 9816 Stn Prov Govt, Victoria BC V8W9W3
 Phone: 250-953-3343 | Fax: 250-953-3340 | Website: <http://www.for.gov.bc.ca/archaeology/>

From: info@ztframes.com <info@ztframes.com> **On Behalf Of** ArchDataRequest@gov.bc.ca
Sent: January 31, 2019 1:46 PM

To: Arch Data Request FLNR:EX <ArchDataRequest@gov.bc.ca>

Subject: Data Request: Sam Zirnhelt - zirnhelt Timber Frames Ltd

Terms and Conditions Accepted	Yes
Name	Sam Zirnhelt
Email	info@ztframes.com
I am a	Private Property Owner
Affiliation	zirnhelt Timber Frames Ltd
Address	3031 Highway 97 south
City	150 mile
Province	BC
Postal Code	V0K 2G0
Phone Number	250-392-0103
Information Requested	I request information and advice about archaeological sites on the parcel(s) described below (include civic address, PID, legal description; attach maps below if available): Lot 1 DL 12 Cariboo District Plan BCP49130 PID 028-679-237
Why Site Information is Required	I am the property owner of the parcel(s) described above. I require the information because: we are applying for a Development Permit through the Caribou Regional District
Third Party Access	The following person(s) may have access to this information: I presume we will share the information with the Regional District if pertinent to the Development Permit. We understand there is a high potential arch site that is on lot 2 which we do not own but are not aware of any arch sites on lot 1, only a fenced off grave site. We want to confirm this.
Format Required	Shapefile (ESRI, NAD 83, BC Albers Projection), Map(s)
Who Prompted	My local government
File Attachment#1	Cariboo Regional District-1.pdf
File Attachment#2	
File Attachment#3	
File Attachment#4	
File Attachment#5	

Zirnhelt Timber Frames
P.O. Box 968
150 Mile House, BC
V0K 2G0

March 13, 2019
File: 733

Attention: Mr. Sam Zirnhelt

**Re: Slope Stability Analysis – Proposed Shop Expansion
3031 Highway 97 South, 150 Mile House, BC**

1.0 INTRODUCTION

Telford Geotechnical Ltd. has completed a slope stability analysis for the proposed shop expansion that is to be constructed at the address noted above. A site reconnaissance was conducted on March 12, 2019 by an engineer from our office. The site is located on the east side of Highway 97 and is relatively flat and situated approximately 15 m above the highway. The slope from the property down towards the highway resides at an angle that varies from 30 to 35 degrees. The slope is lightly vegetated and surfaced with rip rap. Bedrock outcrops are visible on the highway slope and along the top of the slope within the property. We understand that the bedrock was cut out for the highway four-laning. The proposed site plan of the shop expansion is attached to this report.

The purpose of this slope stability analysis is to establish a safe building setback for permanent structures from the top of the existing highway slope.

2.0 SLOPE STABILITY ANALYSIS

2.1 Assumed Soil Properties and Model Parameters

Based on our visual observations the site and highway slope are underlain by bedrock.

The input parameters for the slope stability model used in our analysis is shown in Table 1 below.

Table 1: Material Parameters

Geologic Unit	Unit Weight (kN/m ³)	Internal Friction Angle (Φ)	Cohesion (kPa)	Surcharge (kPa)
Bedrock	22.5	38	50	25

No signs of groundwater were noted on the site or within the highway slope, therefore we have assumed that the groundwater table is located below the toe of the slope.

2.2 Slope Stability Analysis Results

A slope stability analysis was completed using the computer program XSTABL, version 5.1 which uses the Bishop simplified limit equilibrium analysis. The slope stability assessment determines a deep seated

critical slip surface that would cause deformation and movement of the surface. A minimum factor of safety of 1.5 is required for slopes supporting residential developments under static conditions and 1.1 under seismic conditions. The surficial slope faces could be subject to erosion, sloughing and other minor surface deformations but would not significantly impact the overall global stability of the slope.

The factor of safety obtained from our static deep-seated analysis is 2.63 based on a minimum building offset of 2 m from the top of the existing slope and the critical sliding surfaces are shown on Figure 1 below.

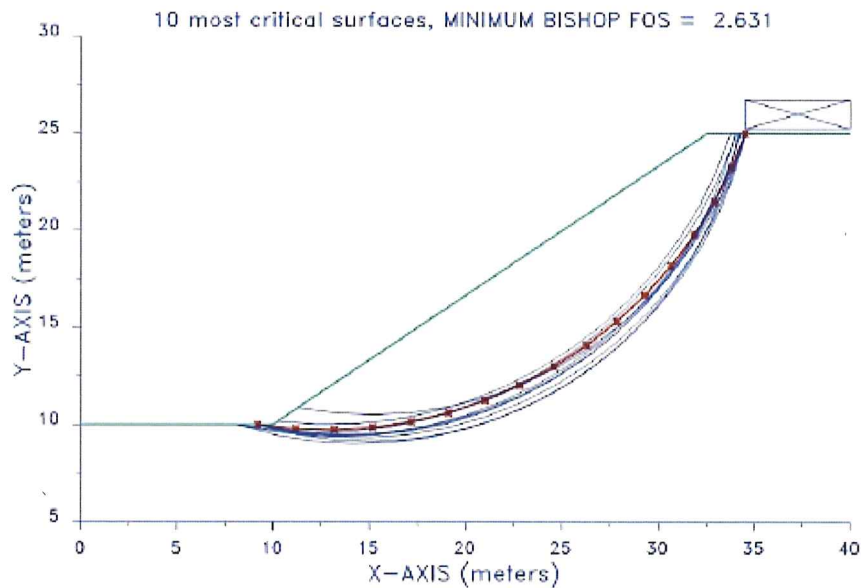


Figure 1: Slope Stability Analysis Profile

3.0 CONCLUSIONS

Based on our evaluations it is our opinion that the land may be used safely for the intended use as described in this report.

This report has been prepared exclusively for Zirnhelt Timber Frames and the Cariboo Regional District for the purpose of providing geotechnical recommendations for the placement of the proposed shop expansion as described in this report. The report remains the property of Telford Geotechnical Ltd. and unauthorized use of, or duplication of this report is prohibited.

We are pleased to be of assistance to you on this project and we trust that our comments and recommendations are both helpful and sufficient for this project. If you would like further details or require clarification, please do not hesitate to contact the undersigned.

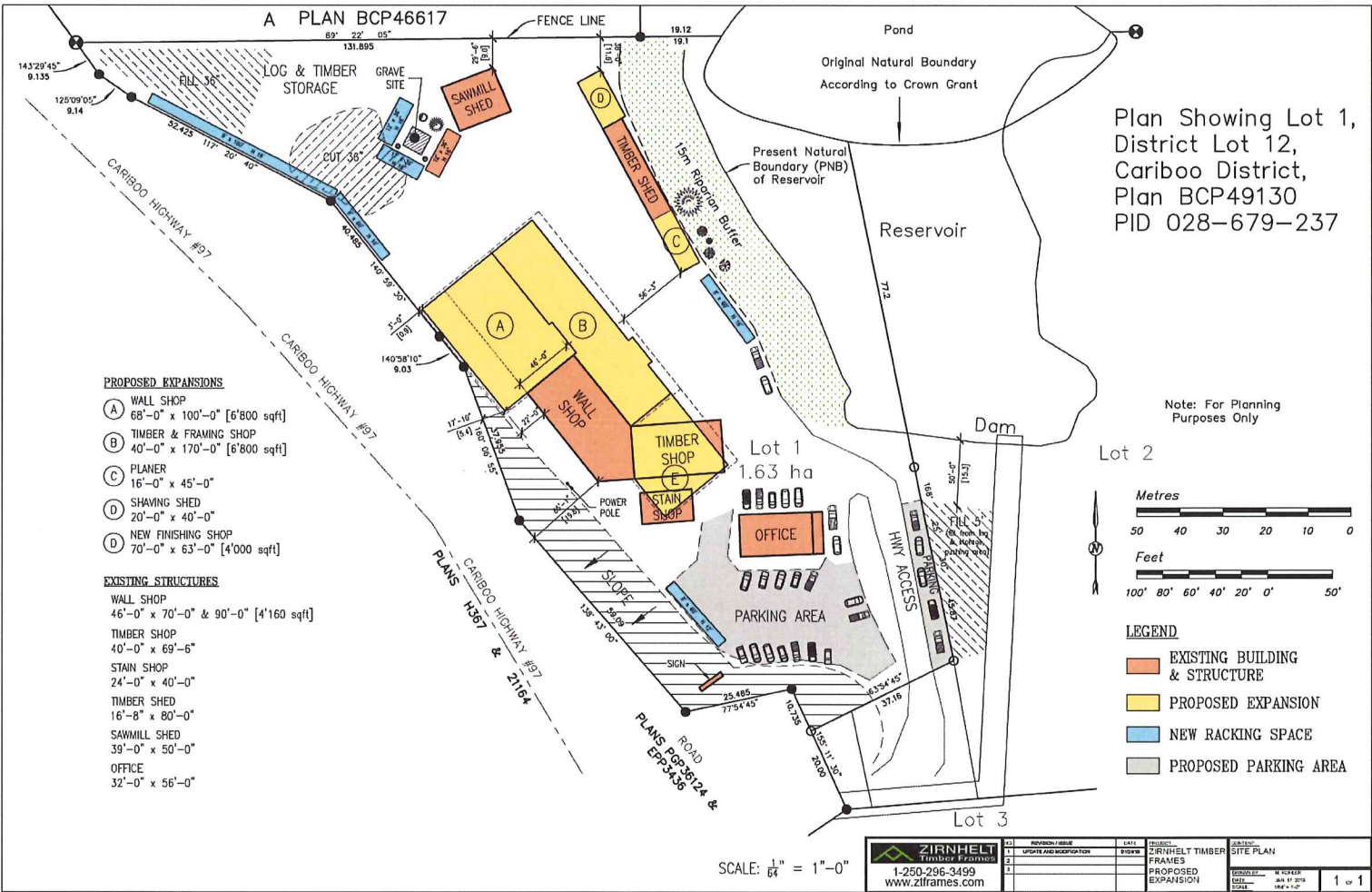
For:

Telford Geotechnical Ltd.


13-03-2019



Bill Telford, M.Eng., P.Eng.
Geotechnical Engineer





Date: 07/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Todd Conway, Chief Building Official/Deputy Manager of Development Services

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3800-02

Short Summary:

Cariboo Regional District and Municipalities Building Statistics Reports.

Voting:

Corporate Vote – Unweighted.

Memorandum:

The Cariboo Regional District and Municipalities Building Permit Statistics Reports for February 2019 are being presented for informational purposes.

Attachments:

1. Building Permit Statistics – Cariboo Regional District Inspection Area;
2. Building Permit Statistics – Municipalities Inspection Area; and
3. Inspection Activity Report.

Financial Implications:

There are no financial implications.

Policy Implications:

There are no policy implications.

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

Receipt.

Recommendation:

That the agenda item summary from Todd Conway, Chief Building Official/Deputy Manager of Development Services, dated March 7, 2019, with attached Cariboo Regional District Building Inspection Statistics Report, Municipalities Building Inspection Statistics Report and the Inspection Activity Report for February 2019, be received.

MEMORANDUM

TO: Chair and Directors, Cariboo Regional District Board
FROM: Todd Conway, Chief Building Official/Deputy Manager of Development Services
RE: Building Permit Statistics - Cariboo Regional District Building Inspection Area

	<u>CENTRAL CARIBOO</u>		<u>NORTH CARIBOO</u>		<u>SOUTH CARIBOO</u>		<u>TOTALS</u>	
MONTH OF FEBRUARY: 2019	2019	2018	2019	2018	2019	2018	2019	2018
Value of Construction	\$593,014	\$306,261	\$0	\$0	\$869,443	\$622,250	\$1,462,457	\$928,511
No. of Permits Issued	7	2	16	0	21	12	44	14
BP to Complete (renewals)	3	0	16	0	16	4	35	4
No. of Residential Building Permits	1	1	0	0	3	1	4	2
No. of Manufactured Homes	0	1	0	0	0	2	0	3
No. of other Permits (garages/workshops improvements/additio ns & misc.)	3	0	0	0	2	5	5	5
Industrial / Institutional / Commercial	0	0	0	0	0	0	0	0
YEAR TO DATE:								
Value of Construction	\$593,014	\$306,261	\$0	\$407,043	\$1,874,325	\$937,110	\$2,467,339	\$1,650,414
No. of Permits Issued	7	2	16	5	51	15	74	22
BP to Complete (renewals)	3	0	16	4	39	4	58	8
No. of Residential Building Permits	1	1	0	1	5	2	6	4
No. of Manufactured Homes	0	1	0	0	0	3	0	4
No. of other Permits (garages/workshops improvements/additio ns & misc.)	3	0	0	0	7	6	10	6
Industrial / Institutional / Commercial	0	0	0	0	0	0	0	0

MEMORANDUM

TO: Chair and Directors, Cariboo Regional District Board

FROM: Todd Conway, Chief Building Official/Deputy Manager of Development Services

RE: Building Permit Statistics - Municipalities' Building Inspection Area

	<u>CITY OF WILLIAMS LAKE</u>	<u>CITY OF QUESNEL</u>	<u>DISTRICT OF 100 MILE HOUSE</u>			
MONTH OF						
FEBRUARY: 2019	2019	2018	2019	2018	2019	2018
Value of Construction	\$425,000	\$515,000	\$422,000	\$620,000	\$0	\$0
No. of Permits Issued	8	3	9	2	0	0
No. of Residential Building Permits (includes dwellings, mobiles, garages etc.)	3	0	3	1	0	0
YEAR TO DATE:						
Value of Construction	\$1,100,000	\$585,600	\$607,300	\$2,155,000	\$250,000	\$34,560
No. of Permits Issued	18	6	18	6	4	1
No. of Residential Building Permits (includes dwellings, mobiles, garages etc.)	4	1	7	2	1	0
*note, information provided by municipalities						

INSPECTION ACTIVITY REPORT
Cariboo Regional District
Building Inspection Department

For the Month of: February

BUILDING INSPECTIONS	INSPECTION STAGE	NUMBER OF INSPECTIONS			
		Central	South	North	TOTAL
	Footing	0	0	0	0
	Foundation	0	0	0	0
	Pre-Backfill	0	0	0	0
	Framing	0	6	1	7
	R.I. for Radon	0	0	0	0
	Plumbing	2	6	2	10
	Insulation	1	7	2	10
	Chimney/FP/WS	0	0	0	0
	Final Inspection	2	38	7	47
	Misc./Other	0	2	3	5
	File Closed	2	26	5	33
	TOTAL	7	85	20	112



Date: 13/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Tera Grady, Supervisor of Solid Waste Management

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 5360-08

Short Summary:

South Cariboo Sustainability Society - Inquiry Regarding Single-Use Plastics

Voting:

Corporate Vote - Unweighted

Memorandum:

The attached letter from the South Cariboo Sustainability Society inquires about what policies or encouragement activities the CRD Board is perusing to reduce the use of single-use plastics in the Region. The letter goes on to offer the Societies' support and participation in development of policies or awareness programs that the Region may be developing.

The CRD supports the efforts of the Cariboo Chilcotin Conservation Society in Williams Lake, through "Waste Wise" education funding. The CCCS introduced a "STOP SUCKING" campaign in which local restaurants were asked to stop supplying straws to customers, or only supply them upon request. This campaign has been very successful with over 15 businesses participating.



Local governments do not have the authority to ban the use of single-use plastics, such as shopping bags, straws, or cutlery; however, the CRD as an organization can choose to lead by example and implement a policy on the use of single-use plastics in its day-to-day operations.

A strategy or goal regarding reduction of single-use plastics could be discussed in the development of the next Solid Waste Management Plan.

Attachments:

Letter from South Cariboo Sustainability Society, dated March 6, 2019, regarding single-use plastics.

Financial Implications:

[Click here to enter text.](#)

Policy Implications:

Not at this time.

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☒ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

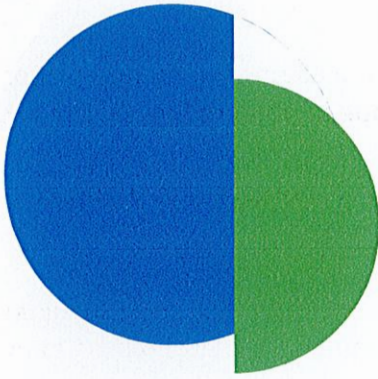
Options:

- 1) Endorse recommendation;
- 2) Receipt and other action;
- 3) Defer.

Recommendation:

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated March 13, 2019, regarding the March 6, 2019 letter from the South Cariboo Sustainability Society concerning the use of single-use plastics, be received. Further that:

1. Staff provide the Board with a policy that the CRD as an organization could introduce to reduce the use of single-use plastics and disposable items in the day-to-day operations of the CRD.
2. Staff draft a response letter to the South Cariboo Sustainability Society and invite them to join the Advisory Committee for the upcoming Solid Waste Management planning process.



South Cariboo Sustainability Society

c/o Box 737
108 Mile Ranch, BC
V0K 2Z0
www.facebook.com/South-Cariboo-Sustainability-Society



Mar 6, 2019

Board of Directors
Cariboo Regional District
Suite D, 180 North 3rd Avenue
Williams Lake, B.C. V2G 2A4

Dear Board of Directors,

We are writing to enquire about what dialogue you may have ongoing or, better yet, what policies you may be considering to encourage a reduction in the usage of single-use plastics in the Cariboo region.

Many communities, both large and small, across the country and abroad are actively implementing initiatives to measurably reduce the use of these environmental/ecologically damaging products. In turn, many businesses are responding to this growing trend and have launched programs to replace these harmful products with more eco-friendly alternatives. For example, A & W Restaurants are phasing out plastic straws with a biodegradable alternative.

We here at the South Cariboo Sustainability Society strongly support these efforts to significantly reduce the utilization of single-use plastics. We are therefore offering our support for whatever plans you have to encourage local businesses to reduce their reliance on these harmful products. In addition, we would like to participate in the development of your policies for achieving this desirable outcome. We would also be interested in supporting any awareness programs to bring this important initiative to the attention of local residents.

We look forward to hearing back from you with an update on your thoughts around advancing an objective to significantly reduce the usage of single-use plastics in our community.

Sincerely,

Hugh Thomas
Board Chair
South Cariboo Sustainability Society

Cariboo Regional District
File No. 400-01

MAR 11 2019

Referred To cao/chair
Tera



Date: 08/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Tera Grady, Supervisor of Solid Waste Management

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 5360-01

Short Summary:

Improvements Needed to the BC Recycling Regulation

Voting:

Corporate Vote - Unweighted

Memorandum:

As discussed at the Committee of the Whole meeting on February 28, 2019, the Extended Producer Responsibility (EPR) programs in BC are in need of improvement and expansion. The BC Ministry of Environment and Climate Change Strategy (MOECCS) is actively looking for recommendations on EPR program expansions and new EPR programs. Staff would recommend that the following be submitted to MOECCS:

The Cariboo Regional District (the Region) requests that the Ministry of Environment and Climate Strategy (the Ministry) implement and/or support the following improvements to the Recycling Regulation (the Regulation) and Extended Producer Responsibility (EPR) programs in British Columbia as soon as possible.

1. Amend Schedule 2 of the Regulation to expand the list of hazardous wastes. All household hazardous wastes (any product labeled with a hazard symbol) and equivalent commercial products should be included in the Regulation.

Additionally, all **empty** packaging from these products should be included in the Regulation.

- Local governments across the Province spend tax dollars to responsibly manage and dispose of hazardous materials not included in the Regulation; it is past time that consumers and the producers of these products take over the costs.
- Private depots have also been saddled with the added expense and responsibility of trying to manage non-program materials properly.
- Many hazardous materials not included in the current Regulation are disposed of by residents through solid waste disposal facilities, potentially putting solid waste workers, the public, wildlife, ground water and soils at risk.

2. Update existing Schedules within the Regulation to include:
 - sharps,
 - veterinary medicines,
 - all sizes of lithium-ion batteries,
 - off-road tires,
 - all electronic and electrical items,
 - single use propane canisters,
 - fire extinguishers,
 - plastic household/recreational products that are not included in the packaging and printed paper program, and
 - commercial packaging and printed paper.
3. Add a new Schedule(s) to the Regulation to provide for recycling of:
 - mattresses and box springs,
 - textiles,
 - bulky items/furniture, and
 - construction and demolition waste.
4. Encourage and support any efficiencies within EPR programs that will reduce consumer confusion; minimize consumer fees; reduce greenhouse gas (GHG) emissions, and streamline the drop-off and collection of stewardship products. For example, combining the small appliance and the electronics programs would:
 - reduce depot staff training and sorting times,
 - make more efficient use of space at depots,
 - likely reduce GHG emissions through increased pick-up efficiencies from depots;
 - reduce the information consumers are expected to understand,
 - reduce local government staff time to understand and educate the public on the differences between the two programs; and,
 - reduce local government staff time to consult with each stewardship agency.

Solid waste management costs in the Cariboo Regional District will increase as the Region's landfills transition to the new Landfill Criteria. The Cariboo Regional District Board is relying on the Ministry to expand, improve and simplify Extended Producer Responsibility programs in British Columbia in order to eliminate landfill costs associated with materials that can be recycled. This will also reduce risks to workers, the public, wildlife and the environment from landfilling hazardous wastes.

Attachments:

None

Financial Implications:

None

Policy Implications:

None

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Endorse Recommendation
- 2) Receipt and other action
- 3) Receipt only
- 4) Defer

Recommendation:

That the agenda item summary from Tera Grady, Supervisor of Solid Waste Management, dated March 8, 2019 regarding Improvements to the BC Recycling Regulation, be received. Further, that the Board endorse the recommendation to send a letter to the Minister of Environment and Climate Change Strategy, the Honourable George Heyman, requesting improvements to the Recycling Regulation.



Date: 15/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Darron Campbell, Manager of Community Services

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: [Click here to enter text.](#)

Short Summary:

North Cariboo Recreation Capital Plan – Handrails Project

Voting:

Stakeholder Vote – Weighted – Electoral Areas A, B, C, and I, and City of Quesnel

Memorandum:

The attached capital plan for the Quesnel and District Arts and Recreation Centre and the West Fraser Centre arenas of the North Cariboo Recreation and Parks Service is brought forward for consideration by the Board at the request of the North Cariboo rural directors.

The current plan does not include the installation of additional handrails at the West Fraser Centre arena and this may be a priority for the 2019 capital plan.

Due to the steepness of the stairs in the new arena, and in an effort to accommodate persons with mobility challenges, one section of seating had stairway handrails installed in 2018.

More handrails are not identified in the capital plan; however, City of Quesnel Leisure Services staff have advised that the intention for 2019 is to install additional handrails in key areas once actual costs are known when other capital projects are complete.

The attached capital plan also reflects the increased cost of the chiller upgrade project in the amount of \$38,000 and the anticipation of additional Regional District Community Works funding to offset the higher amount.

Attachments:

North Cariboo Recreation and Parks 2019-2023 QDARC and WFC Arenas Capital Plan

Financial Implications:

The cost estimate is approximately \$5,000 per row of handrails. This funding is not currently identified in the North Cariboo Recreation financial plan and would require re-prioritization of existing capital items or a potential transfer from capital reserves at year end if savings are not achieved in other capital projects.

Policy Implications:

None. The project supports the continual improvement of Regional District recreation facilities to accommodate persons with mobility challenges.

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

1. Receipt;
2. Defer;
3. Receipt and further action at the discretion of the Board.

Recommendation:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated March 15, 2019, regarding the North Cariboo Recreation and Parks 2019-2023 capital plan and the potential addition of handrails in the West Fraser Centre in 2019, be received. *Further action at the discretion of the Board.*

LEISURE SERVICES DEPARTMENT CAPITAL BUDGET 2019 - 2023

Base Projects		2019	2020	2021	2022	2023
Arena Chiller	Arena 2	228,000				
Air Conditioning	WFC	75,000				
Equipment - Fitness room	ARC	20,000		20,000		20,000
Information Technology	ARC/Arena	15,000	20,000	20,000	20,000	20,000
Lap Pool Pump	ARC	10,000				
Leisure Pool Pump	ARC	10,000				
Articulating Lift	WFC		70,000			
Water treatment system - Arena 2	Arena 2		40,000			
Domestic Hot water tank - EOL	ARC		40,000			
Maintenance Lift	ARC		25,000			
DDC System	Arena 2		20,000			
Facility Condition Assessment	Arena/WFC		15,000			
Pioneer Park Upgrades	Pioneer Park		10,000	10,000	10,000	10,000
Facility Condition Assessment	ARC		10,000			
Interior Painting - Arena 2	Arena 2			35,000		
Electrical Upgrades/ efficiencies	ARC			30,000		
Arena 2 dashboards	Arena 2			25,000	20,000	
HVAC #4 - Arts Centre	ARC			25,000		
Replace Filter Sand	ARC			25,000		
Sidewalk, curb refurbishing.	ARC			20,000		
Chemical controller sensors and units	ARC			12,000	24,000	
Exterior Lighting	ARC			10,000		
Building Envelope - front doors replacement	ARC				40,000	
#1 HVAC - Rec lobby	ARC				20,000	
Replace cedar in saunas (2)	ARC				20,000	
Interior Fittings - Change rooms lockers	ARC				18,000	
Front Lobby/Office Renovation Design/Construction	Arena 2				15,000	80,000
Upgrade Media Booth	WFC				15,000	
Expansion tank - end of life	ARC				14,000	
All pools Chemical Feed Pumps (3)	ARC				8,000	
Rink Board Insulation	WFC					30,000
Interior floor finishes / Plumbing/electrical	ARC					20,000
Security System Arena 2	Arena 2					10,000
Renovations to Dunkley Room	WFC					10,000
Lighting in Artrium	ARC					10,000
SUB TOTAL BASE PROJECTS		358,000	250,000	232,000	224,000	210,000
Gas Tax Grant		-153,000	-60,000	-40,000	-40,000	-10,000
PROJECTED NET COST		205,000	190,000	192,000	184,000	200,000



Date: 14/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Emily Epp, Manager of Communications

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 550-01

Short Summary:

2019 Info Fairs

Voting:

Corporate Vote - Unweighted

Memorandum:

In January, the Central, South and North Rural Directors Caucuses discussed hosting info fairs in the north, central and south areas.

- The South Rural Directors Caucus decided to hold their event in Forest Grove in the summer of 2019.
- The North Rural Directors Caucus decided to hold their event in Barlow Creek in April or May 2019.
- The Central Rural Directors Caucus deferred their discussion of when and where to host their event until after the Area F by-election.

For background, every year the Cariboo Regional District budgets for one Information Fair in the north, central and south areas, for a total of three per year. These events are an informal tradeshow-style event where residents can meet with their electoral area directors, CRD staff and other agencies to discuss issues specific to their community. This format was selected by the Board in 2015 to replace the previous Town Halls, which had very low public attendance.

Staff would like to bring these information fair events to the Board for discussion about whether these events are still a priority. We have had low to moderate turnout at these events and the format requires the participation of our partner agencies, who are increasingly busy.

- In 2018, we hosted two info fairs. 13 members of the public attended the one in Nazko and 26 people attended the one in Lone Butte. In 2017, we hosted one event in Kersley that 19 people attended.
- We invite agency representatives to attend and host a booth – typically we have about 11 agency reps attend. This is a busy time of year for a lot of these agencies.

- When we surveyed the agency reps following our Kersley event in 2017, 7 of the 11 reps expressed disappointment at the low public turnout; although they did say they would be interested in attending again.
- Each info fair takes about 25 hours of staff time to coordinate.

Broadly speaking, events that are not tied to a specific project, issue or initiative have typically had low public participation. For example, the 2019 budget consultation meeting about the tax increase in the 150 Mile VFD budget saw better turnout than general budget meetings did in the past. This year's 150 VFD budget meeting had 41 attendees; whereas the 2015 budget open house in the Central Cariboo had 6 attendees. To this end, staff would like to have a more fulsome discussion around public engagement at the 2019 strategic planning sessions.

In the meantime, staff are seeking clarification about whether these info fair events are still a priority of the Board in 2019.

Attachments:

N/A

Financial Implications:

The 2019 Provisional Budget includes funding for three information fairs. Each information fair costs about \$1,500-\$2,000.

Policy Implications:

N/A

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☒ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Receipt;
- 2) Receipt and further action.

Recommendation:

That the agenda item summary from Emily Epp, Manager of Communications, dated March 14, 2019, regarding the 2019 Info Fairs, be received. *Further action at the discretion of the Board.*

CARIBOO REGIONAL DISTRICT Council/Board Report-Smry (Computer)



AP5060

Date : Mar 07, 2019

Page : 1

Time : Page 133 of 368

Supplier : 0001 To 9999

Batch : 11

Cheque Dates : Feb 01, 2019 To Feb 28, 2019

Bank : 01 To 01

Supplier Code Invoice No.	Supplier Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
0002 400003101348	B.C. HYDRO CRD - MASTERBILL JAN 19	44	06-Feb-2019	06-Feb-2019	35,521.00	35,521.00	0.00
Supplier Totals :					35,521.00	35,521.00	0.00
0017 19679	CITY OF WILLIAMS LAKE EOC - TASJ#191538/RECEPTION CENTRE OPERATION	21	31-Dec-2018	31-Dec-2018	1,750.00	1,750.00	0.00
19704	CMC - DEC 18 MAINT/OPERATIONS/AIR HANDLING UNIT/POOL ROOF/SOFTWARE REPLACEMENT	43	01-Jan-2019	01-Jan-2019	316,072.20	316,072.20	0.00
Supplier Totals :					317,822.20	317,822.20	0.00
0029 FEB2019	REVENUE SERVICES OF BC MEDICAL PREMIUMS - FEB 2019	27	01-Feb-2019	01-Feb-2019	3,487.50	3,487.50	0.00
Supplier Totals :					3,487.50	3,487.50	0.00
0124 519023	BOOK AND PERIODICAL COUNCIL CRDL - FTRW KITS	26	05-Jan-2019	05-Jan-2019	46.20	46.20	0.00
Supplier Totals :					46.20	46.20	0.00
0186 OCT1/18-JAN31/19	BELL JANIS J. BELL - OCT 1/18 - JAN 31/19 CONSULTING SERVICES	43	31-Jan-2019	31-Jan-2019	800.00	800.00	0.00
Supplier Totals :					800.00	800.00	0.00
0341 B-2019-18226	INTERIOR HEALTH AUTHORITY LLH WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18269	FOREST GROVE WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18549	108 WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	250.00	250.00	0.00
B-2019-18609	CANIM LK WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18623	RUSSET BLUFF WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18697	GATEWAY WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18719	HORSE LK WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18736	103 WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
B-2019-18737	ALEXIS CRK WATER - 2019 HEALTH PERMIT	21	28-Jan-2019	28-Jan-2019	150.00	150.00	0.00
Supplier Totals :					1,450.00	1,450.00	0.00
0358 440389947	PUROLATOR COURIER LTD. SC CRD - COURIER	21	25-Jan-2019	25-Jan-2019	154.69	154.69	0.00
440644078	SC CRD - COURIER	44	22-Feb-2019	22-Feb-2019	135.32	135.32	0.00
Supplier Totals :					290.01	290.01	0.00
0399 8	TATLA LAKE COMMUNITY ASSOCIATION TATLA LK LIBRARY - REIMBURSE 2018 HYDRO	26	31-Jan-2019	31-Jan-2019	1,472.08	1,472.08	0.00



Supplier : 0001 To 9999

Batch : 11

Cheque Dates : Feb 01, 2019 To Feb 28, 2019

Bank : 01 To 01

Supplier Code	Supplier Name	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Invoice No.	Description						
Supplier Totals :					1,472.08	1,472.08	0.00
0423	ROGERS WIRELESS INC.						
1978344654	911/RED BLUFF SEWER - CELL PHONES	27	01-Feb-2019	01-Feb-2019	61.60	61.60	0.00
Supplier Totals :					61.60	61.60	0.00
0429	FIRE CHIEFS' ASSOCIATION OF B.C.						
2146	S.MASUN/ALL VFD'S - 2019 FCABC MEMBERSHIP DUES	27	07-Feb-2019	07-Feb-2019	3,936.00	3,936.00	0.00
Supplier Totals :					3,936.00	3,936.00	0.00
0585	TELUS						
2385318636/FEB2019	DIRECTORY LISTING - FEB 19	49	10-Feb-2019	10-Feb-2019	164.43	164.43	0.00
JAN2019	CRD - JAN 19 MASTERBILL	26	25-Jan-2019	25-Jan-2019	9,747.05	9,747.05	0.00
Supplier Totals :					9,911.48	9,911.48	0.00
0596	TELUS SERVICES INC.						
1985733	CRD - FEB 19 INTERNET	27	01-Feb-2019	01-Feb-2019	257.60	257.60	0.00
Supplier Totals :					257.60	257.60	0.00
0621	CP ELECTRONICS						
127962	ANAHIM LK LIBRARY - JAN 19 INTERNET	25	31-Jan-2019	31-Jan-2019	78.35	78.35	0.00
127963	BIG LK LIBRARY - JAN 19 INTERNET	25	31-Jan-2019	02-Mar-2019	78.35	78.35	0.00
Supplier Totals :					156.70	156.70	0.00
0837	GIBRALTAR MINES LTD.						
JAN-19	C.C. REFUSE - JAN 19 LANDFILL	44	13-Feb-2019	13-Feb-2019	37,557.15	37,557.15	0.00
JAN19-A	C.C. REFUSE - 2018 LANDFILL EXPANSION	44	11-Feb-2019	11-Feb-2019	362,970.70	362,970.70	0.00
Supplier Totals :					400,527.85	400,527.85	0.00
1067	HORSEFLY COMMUNITY CLUB						
455082	Rent Hall for General Election	30	15-Jan-2019	14-Feb-2019	150.00	150.00	0.00
Supplier Totals :					150.00	150.00	0.00
1213	LGMA OF BC						
E-1331	PLANNING - PUBLIC HEARINGS 101 WEBINAR	49	26-Feb-2019	26-Feb-2019	131.25	131.25	0.00
Supplier Totals :					131.25	131.25	0.00
1432	KERSLEY COMMUNITY ASSOCIATION						
06/02/19	KERSLEY REC - REIMBURSE SOFTWARE	28	06-Feb-2019	08-Mar-2019	248.23	248.23	0.00
29/01/19	KERSLEY REC - REIMBURSE MAC COMPUTER	21	29-Jan-2019	28-Feb-2019	1,574.72	1,574.72	0.00
Supplier Totals :					1,822.95	1,822.95	0.00
1534	LIKELY CEMETERY SOCIETY						
08/02/19	CRD - 2018 CONTRIBUTION	29	08-Feb-2019	08-Feb-2019	650.00	650.00	0.00



Supplier : 0001 To 9999

Batch : VII

Cheque Dates : Feb 01, 2019

To Feb 28, 2019

Bank : 01 To 01

Supplier Code Invoice No.	Supplier Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	TO CEMETERIES						
	Supplier Totals :				650.00	650.00	0.00
1599 06/02/19	LONE BUTTE COMMUNITY HALL Hall Rental for Election	28	06-Feb-2019	06-Feb-2019	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
1606 JAN2019	PETTY CASH - TRACY BARTSCH QNL LIBRARY - P/CASH JAN 19	48	24-Jan-2019	24-Jan-2019	29.20	29.20	0.00
	Supplier Totals :				29.20	29.20	0.00
1724 W109693	UNITED CONCRETE & GRAVEL LTD. SAND SALT	47	14-Feb-2019	14-Feb-2019	798.89	798.89	0.00
	Supplier Totals :				798.89	798.89	0.00
2322 405823	RON BENISCH LTD. WILDWOOD VFD - SAND DRIVEWAY/MT HOUSE RD	24	21-Jan-2019	21-Jan-2019	254.10	254.10	0.00
	Supplier Totals :				254.10	254.10	0.00
2455 4620	THE SAND-MAN SANDING SERVICE TEN MILE VFD - JAN 19 SNOW REMOVAL	25	30-Jan-2019	30-Jan-2019	147.00	147.00	0.00
	Supplier Totals :				147.00	147.00	0.00
2520 JAN2019	FORTISBC-NATURAL GAS CRD - JAN 19 MASTERBILL	26	31-Jan-2019	31-Jan-2019	10,426.41	10,426.41	0.00
	Supplier Totals :				10,426.41	10,426.41	0.00
2588 15744	BLACKY'S TRUCK & CAR WASH SAR - VEHICLE WASHES	43	31-Jan-2019	02-Mar-2019	46.34	46.34	0.00
	Supplier Totals :				46.34	46.34	0.00
2627 01/02/19	AIREY PAUL MIOCENE VFD - REIMBURSE TEAM LEADER COURSE SUPPLIES	28	01-Feb-2019	01-Feb-2019	31.06	31.06	0.00
25/02/19	SAR - TASK #194490	45	25-Feb-2019	25-Feb-2019	118.10	118.10	0.00
	Supplier Totals :				149.16	149.16	0.00
3277 APR-DEC2018	PETTY CASH - HAL GILES SAR - P/CASH APR - DEC 18	24	31-Dec-2018	31-Dec-2018	95.09	95.09	0.00
	Supplier Totals :				95.09	95.09	0.00
3784 05/02/19	MACPHERSON GRANT SAR - REIMBURSE FIRST AID COURSE	28	05-Feb-2019	05-Feb-2019	140.00	140.00	0.00
	Supplier Totals :				140.00	140.00	0.00
3851 1014225992	DELL CANADA INC.	23	21-Jan-2019	20-Feb-2019	164.38	164.38	0.00



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Invoice No.	Description						
1014236379		23	25-Jan-2019	24-Feb-2019	512.94	512.94	0.00
1014242341		23	28-Jan-2019	27-Feb-2019	1,882.94	1,882.94	0.00
1014245520		23	29-Jan-2019	28-Feb-2019	2,955.03	2,955.03	0.00
Supplier Totals :					5,515.29	5,515.29	0.00
3858	MOUNTAIN VIEW CEMETERY COMMITTEE						
31/01/19CORREC1	2019 ANNUAL CONTRIBUTION TO CEMETERY OPERATIONS & MAINTENANCE	41	21-Feb-2019	21-Feb-2019	800.00	800.00	0.00
Supplier Totals :					800.00	800.00	0.00
3866	SUPER SAVE ENTERPRISES LTD.						
1902047	DEKA LK VFD - PROPANE	47	07-Feb-2019	09-Mar-2019	3,588.23	3,588.23	0.00
Supplier Totals :					3,588.23	3,588.23	0.00
3966	IRON MOUNTAIN CANADA CORP.						
AKYY370	EA/ADMIN - SHREDDING	22	31-Jan-2019	31-Jan-2019	120.00	120.00	0.00
Supplier Totals :					120.00	120.00	0.00
4072	SHAW CABLE						
1734/0219	QNL LIBRARY - INTERNET	26	11-Jan-2019	11-Jan-2019	148.91	148.91	0.00
1881/0319	WILDWOOD VFD - PHONE & CABLE	49	01-Feb-2019	01-Feb-2019	94.81	94.81	0.00
2085/0219	CRD - INTERNET	26	20-Jan-2019	20-Jan-2019	350.57	350.57	0.00
2442/0319	CRDL - INTERNET	49	03-Feb-2019	03-Feb-2019	135.41	135.41	0.00
2756/0219	SAR - PHONE & INTERNET	26	18-Jan-2019	18-Jan-2019	133.10	133.10	0.00
3341/0219	108 VFD - PHONE & INTERNET	26	14-Jan-2019	14-Jan-2019	199.02	199.02	0.00
4193/0219	SC AIRPORT - PHONE	26	24-Jan-2019	24-Jan-2019	22.35	22.35	0.00
5655/0219	BOUCHIE LK VFD - PHONE & CABLE	26	17-Jan-2019	17-Jan-2019	205.63	205.63	0.00
6052/0319	BARLOW CRK VFD - CABLE & PHONE	49	02-Feb-2019	02-Feb-2019	222.35	222.35	0.00
6275/0319	SC CRD - PHONE & INTERNET	49	04-Feb-2019	04-Feb-2019	138.86	138.86	0.00
6542/0319	OHM LIBRARY - PHONE & INTERNET	49	04-Feb-2019	04-Feb-2019	184.73	184.73	0.00
6623/0319	OHM LIBRARY - INTERNET	49	04-Feb-2019	04-Feb-2019	115.31	115.31	0.00
829643	CRD - JAN 19 PHONES	48	31-Jan-2019	31-Jan-2019	848.87	848.87	0.00
9442/0219	108 WATER - PHONE & INTERNET	26	02-Jan-2019	02-Jan-2019	62.78	62.78	0.00
9442/0319	108 WATER - PHONE & INTERNET	28	02-Feb-2019	02-Feb-2019	84.04	84.04	0.00
9442/1218&0119	108 WATER - PHONE & INTERNET	26	02-Dec-2018	02-Dec-2018	123.10	123.10	0.00
Supplier Totals :					3,069.84	3,069.84	0.00
4421	FULTON & COMPANY LLP						
315986	ADMIN - GENERAL MATTERS/LEGAL FEES	30	29-Jan-2019	28-Feb-2019	1,647.80	1,647.80	0.00
Supplier Totals :					1,647.80	1,647.80	0.00
4542	MUSEUM OF THE CARIBOO CHILCOTIN SOCIETY						
23/01/19CHEQUE	C.C. ARTS & CULTURE - 2018/19 SERVICE AGREEMENT	48	23-Jan-2019	23-Jan-2019	35,000.00	35,000.00	0.00
Supplier Totals :					35,000.00	35,000.00	0.00

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4578	VISTA RADIO LTD.						
298973-1	RED BLUFF SEWER - BUDGET OPEN HOUSE AD	29	10-Feb-2019	10-Feb-2019	157.50	157.50	0.00
298974-1	RED BLUFF SEWER - BUDGET OPEN HOUSE AD	29	10-Feb-2019	10-Feb-2019	157.50	157.50	0.00
Supplier Totals :					315.00	315.00	0.00
4932	DONE RIGHT DRIVING SCHOOL						
265801	FOREST GROVE VFD - AIR BRAKE COURSE/K JOHNSON	47	17-Feb-2019	17-Feb-2019	157.50	157.50	0.00
Supplier Totals :					157.50	157.50	0.00
4975	OLIVER & CO.						
38541	150 VFD - LEGAL FEES/STATUTORY RIGHT OF WAY	43	13-Dec-2018	13-Dec-2018	870.90	870.90	0.00
Supplier Totals :					870.90	870.90	0.00
5013	WILLIAMS LAKE CROSS COUNTRY SKI CLUB						
21/02/19	2019 GRANT FOR ASSISTANCE - AREA D,E,F	39	21-Feb-2019	21-Feb-2019	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
5179	100 MILE NORDIC SKI SOCIETY						
19/02/19	2018 CONTRIBUTION TOWARDS LED LIGHTING PROJECT - CWF GRANT	39	19-Feb-2019	19-Feb-2019	40,000.00	40,000.00	0.00
Supplier Totals :					40,000.00	40,000.00	0.00
5263	BELL MOBILITY INC.						
FEB2019	CRD - FEB 2019 MASTERBILL	49	07-Feb-2019	07-Feb-2019	2,299.73	2,299.73	0.00
Supplier Totals :					2,299.73	2,299.73	0.00
5618	PUBLIC HEALTH PROTECTION						
NI202000702	BENJAMIN WATER SYSTEMS - 2019 HEALTH PERMIT	46	20-Feb-2019	20-Feb-2019	150.00	150.00	0.00
Supplier Totals :					150.00	150.00	0.00
5649	WOMEN'S CONTACT SOCIETY						
21/02/19	2019 GRANT FOR ASSISTANCE - AREA E,F,G,H & L	39	21-Feb-2019	21-Feb-2019	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
5862	FOREST GROVE LADIES AUX BR. #261						
147555	FOREST GROVE VFD - 2018 CHRISTMAS PARTY	25	15-Dec-2018	15-Dec-2018	720.00	720.00	0.00
Supplier Totals :					720.00	720.00	0.00
5901	PREMIUM TRUCK & TRAILER INC.						
R102002407:01	LONE BUTTE VFD - REPAIRS 97 FREIGHTLINER/REAR SPRINGS	24	25-Jan-2019	25-Jan-2019	3,106.70	3,106.70	0.00
Supplier Totals :					3,106.70	3,106.70	0.00

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6172 14/02/19	HARRISON DESIGN CRD BLDG - CONSULTING/EOC BLDG DESIGN	46	14-Feb-2019	14-Feb-2019	3,018.75	3,018.75	0.00
Supplier Totals :					3,018.75	3,018.75	0.00
6234 29105076017	ALLTECK LINE CONTRACTORS INC. Central Cariboo Transfer Station Power outage January 27, 2019	23	27-Jan-2019	26-Feb-2019	583.80	583.80	0.00
Supplier Totals :					583.80	583.80	0.00
6235 27/02/19	HARRIS COMPUTER SYSTEMS EA/ADMIN - 2019 CITYVIEW/ WESTERN RTC TRAINING/J. KOZUKI	49	27-Feb-2019	27-Feb-2019	495.00	495.00	0.00
Supplier Totals :					495.00	495.00	0.00
6443 25/02/19	BUSAT CHRIS SAR - TASK #194490	46	25-Feb-2019	25-Feb-2019	36.48	36.48	0.00
Supplier Totals :					36.48	36.48	0.00
7031 FEB2019	WHITECROSS SCOTT EAGLE CRK REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	25-Feb-2019	381.00	381.00	0.00
Supplier Totals :					381.00	381.00	0.00
7082 21/02/19	HORSE LAKE ELEMENTARY PAC 2018 GRANTS FOR ASSISTANCE - AREA L	39	21-Feb-2019	21-Feb-2019	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
7396 20/02/19	RECEIVER GENERAL CANADA REVENUE AGENCY TECHONOLGY PP#3-4 2019 - ACCT#728114356R1 REMIT WAGE GARNISHEE	39	20-Feb-2019	20-Feb-2019	616.47	616.47	0.00
Supplier Totals :					616.47	616.47	0.00
7457 21/02/19	CHUBB LIFE INSURANCE COMPANY OF CANADA MARCH 2019 OPTIONAL AD&D PREMIUMS	39	21-Feb-2019	21-Feb-2019	44.80	44.80	0.00
Supplier Totals :					44.80	44.80	0.00
8008 25/02/19	ZABLOTNY ARON FOREST GROVE VFD - FR TRAINING ALLOWANCE	47	25-Feb-2019	25-Feb-2019	264.65	264.65	0.00
Supplier Totals :					264.65	264.65	0.00
8134 585615	JEPSON PETROLEUM LTD. SAR - FUEL	24	31-Jan-2019	31-Jan-2019	496.95	496.95	0.00
Supplier Totals :					496.95	496.95	0.00
8156 3833	DEREK BERRY CONTRACTING LTD. SAR - REPAIR QUAD	24	10-Jan-2019	10-Jan-2019	133.31	133.31	0.00



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Invoice No.	Description						
	TRAILER						
	Supplier Totals :				133.31	133.31	0.00
8168	TRANE CANADA ULC						
39611472	OHM LIBRARY - CR TRACER BLDG SERV MAINT	15	07-Jan-2019	07-Jan-2019	-1,237.17	-1,237.17	0.00
39682576	OHM LIBRARY - SERVICE MAINT FEB 1/19 - JAN 31/2024	29	06-Feb-2019	06-Feb-2019	6,521.34	6,521.34	0.00
	Supplier Totals :				5,284.17	5,284.17	0.00
8859	EVERBRIDGE INC						
M41655	E. PLANNING - 2019 ANNUAL FEE	29	08-Feb-2019	08-Feb-2019	13,650.00	13,650.00	0.00
	Supplier Totals :				13,650.00	13,650.00	0.00
8944	DICKSON DAVE						
101	TASK #195750 - PREPAID VISA CARD	46	27-Feb-2019	27-Feb-2019	250.00	250.00	0.00
	Supplier Totals :				250.00	250.00	0.00
9045	WILLIAMS EDDIE						
FEB2019	BIG LK REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	25-Feb-2019	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
9415	WHITE LAUREL						
25/02/19	SAR - TASK #194490	46	25-Feb-2019	25-Feb-2019	30.00	30.00	0.00
	Supplier Totals :				30.00	30.00	0.00
9542	PETTY CASH - AMANDA MOSHER						
OCT-DEC18	FOREST GROVE VFD - P/CASH OCT - DEC 18	24	28-Jan-2019	28-Jan-2019	127.82	127.82	0.00
	Supplier Totals :				127.82	127.82	0.00
9561	SCOTT CHRIS						
853359	FOREST GROVE VFD - MAINT/WELD PATCH TENDER	29	10-Feb-2019	10-Feb-2019	577.50	577.50	0.00
	Supplier Totals :				577.50	577.50	0.00
9566	ERICKSON EARL						
534953	LLH VFD - JAN 19 SNOW REMOVAL	48	31-Jan-2019	31-Jan-2019	250.00	250.00	0.00
749246	LLH VFD - DEC 18 SNOW REMOVAL	48	31-Dec-2018	31-Dec-2018	250.00	250.00	0.00
	Supplier Totals :				500.00	500.00	0.00
9653	DEGROOT KATIE						
07/02/19	LLH VFD - REIMBURSE FR/MENTAL HEALTH CONF TRAVEL ALLOWANCE	29	07-Feb-2019	07-Feb-2019	1,374.00	1,374.00	0.00
	Supplier Totals :				1,374.00	1,374.00	0.00
9678	TAYLOR JAYDAN						



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25/02/19	SAR - TASK #194490	46	25-Feb-2019	25-Feb-2019	21.48	21.48	0.00
Supplier Totals :					21.48	21.48	0.00
9746 FEB2019	LAUSMAN CHRISTINA LIKELY REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	25-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
9777 14/01/19	SCHLEY MAX INTERLAKES VFD - REIMBURSE TEAM LEADER TRAVEL ALLOWANCE	24	14-Jan-2019	14-Jan-2019	240.00	240.00	0.00
Supplier Totals :					240.00	240.00	0.00
9781 25/02/19	BENNETT WAYLAND SAR - TASK #194490	46	25-Feb-2019	25-Feb-2019	32.16	32.16	0.00
Supplier Totals :					32.16	32.16	0.00
9784 25/02/19 30/01/19	SOMMER TAMARA SAR - TASK #194490 SAR - REIMBURSE LEVEL 1 FIRST AID	46 25	25-Feb-2019 30-Jan-2019	25-Feb-2019 30-Jan-2019	84.54 169.00	84.54 169.00	0.00 0.00
Supplier Totals :					253.54	253.54	0.00
9794 18-1572 18-1572-B	SNARING RIVER HOLDINGS LTD. CONCRETE GRINDING CCTS RFQ 18- 025 CONCRETE GRINDING CCTS RFQ 18 - 025	24 24	21-Dec-2018 21-Dec-2018	21-Dec-2018 21-Dec-2018	47,691.04 39,646.26	47,691.04 39,646.26	0.00 0.00
Supplier Totals :					87,337.30	87,337.30	0.00
9795 18-0049 18-0050	BIG MOOSE HOME RENOVATIONS LTD Renos of bathrooms at 108 Community Hall Renos of bathrooms at 108 Community Hall	24 24	10-Dec-2018 10-Dec-2018	10-Dec-2018 10-Dec-2018	5,271.98 884.61	5,271.98 884.61	0.00 0.00
Supplier Totals :					6,156.59	6,156.59	0.00
9806 13	BLISS NC EC DEV -REIMBURSE ADVISORY	23	15-Jan-2019	15-Jan-2019	168.00	168.00	0.00
Supplier Totals :					168.00	168.00	0.00
9810 234705	HEATON RICHARD Snow plowing at Kersley Rec Complex for 2018/2019	24	31-Jan-2019	31-Jan-2019	1,383.38	1,383.38	0.00
Supplier Totals :					1,383.38	1,383.38	0.00
9813 21/02/19	MILE 108 PAC 2019 GRANT FOR ASSISTANCE - AREA G	39	21-Feb-2019	21-Feb-2019	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
9830	ALL SERVICE PLUMBING & HEATING						



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336703	Frozen septic line repair at Kersley Hall	46	15-Feb-2019	15-Feb-2019	661.08	661.08	0.00
378844	Furnace repair (condesate pump) at Kersley arena	46	11-Feb-2019	11-Feb-2019	198.28	198.28	0.00
Supplier Totals :					859.36	859.36	0.00
9831	GOOD CENTS RENOVATIONS & REPAIRS						
2	Refinsi valance in CRD Reception area and at WL Library counter	29	12-Feb-2019	12-Feb-2019	1,512.00	1,512.00	0.00
Supplier Totals :					1,512.00	1,512.00	0.00
9836	WILLIAMS LAKE PRIDE SOCIETY						
21/02/19	2019 GRANT FOR ASSISTANCE - AREA E,F & L	39	21-Feb-2019	21-Feb-2019	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
9837	BOUCHIE LAKE RURAL CRIME WATCH						
21/02/19	2019 GRANT FOR ASSISTANCE - AREA B	39	21-Feb-2019	21-Feb-2019	2,813.72	2,813.72	0.00
Supplier Totals :					2,813.72	2,813.72	0.00
9838	FOREST GROVE CEMETERY COMMITTEE						
21/02/19	2018 GRANT FOR ASSISTANCE - AREA H	39	21-Feb-2019	21-Feb-2019	1,000.00	1,000.00	0.00
Supplier Totals :					1,000.00	1,000.00	0.00
9840	PREVUE HR SYSTEMS INC.						
5694	ADMIN - 2019 HR PREVUE SUITE/SOFTWARE	43	11-Jan-2019	11-Jan-2019	2,895.00	2,895.00	0.00
Supplier Totals :					2,895.00	2,895.00	0.00
9841	DUFF PAUL						
21/02/19	ACCT #007-43000178-000 REFUND PMNT - ACCT TRANSFERED TO TAX PAID CRD IN ERROR	49	21-Feb-2019	21-Feb-2019	284.76	284.76	0.00
Supplier Totals :					284.76	284.76	0.00
9842	LEBRUN KAITLIN						
25/02/19	SAR - TASK #194490	49	25-Feb-2019	25-Feb-2019	40.80	40.80	0.00
Supplier Totals :					40.80	40.80	0.00
9843	DODDRIDGE PHILIP						
22/02/19	BLDG PERMIT APP FEE REFUND - SC (PERMIT #S190071) PERMIT RENEWAL FEE SHOULD HAVE BEEN FOR \$80.00	49	22-Feb-2019	22-Feb-2019	65.28	65.28	0.00
Supplier Totals :					65.28	65.28	0.00
9844	SCHMIDT HAROLD						
21/02/19	108 WATER - TOILET REBATE PROGRAM	49	21-Feb-2019	21-Feb-2019	75.00	75.00	0.00
Supplier Totals :					75.00	75.00	0.00



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9845	JAN ENNS COMMUNICATIONS						
0567-2019	CRD - FACILITATED TRAINING WORKSHOP	49	20-Feb-2019	20-Feb-2019	9,924.95	9,924.95	0.00
Supplier Totals :					9,924.95	9,924.95	0.00
9846	PETTY CASH - KAREN MACDONALD						
DEC2018	MCLEESE LK LIBRARY - P/CASH OCT - DEC 18	392	31-Dec-2018	31-Dec-2018	33.95	33.95	0.00
Supplier Totals :					33.95	33.95	0.00
Computer Paid Total :					1,036,503.57	1,036,503.57	0.00

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0001 FEB2019	B.C.G.E.U FEBRUARY 2019 UNION DUES	44	21-Feb-2019	28-Feb-2019	4,762.38	4,762.38	0.00
Supplier Totals :					4,762.38	4,762.38	0.00
0027	CENTRAL CARIBOO DISPOSAL SERV. LTD.						
70006	OHM LIBRARY - JAN 19 GARBAGE	25	31-Jan-2019	14-Feb-2019	51.98	51.98	0.00
70007	150 VFD - JAN 19 GARBAGE	24	31-Jan-2019	14-Feb-2019	113.93	113.93	0.00
70008	108 MILE - JAN 19 GARBAGE/RECYCLING SERVICES	21	31-Jan-2019	14-Feb-2019	11,042.26	11,042.26	0.00
70009	SAR - JAN 19 GARBAGE	25	31-Jan-2019	14-Feb-2019	24.15	24.15	0.00
70061	LLH/FG/LB/EAGLE CRK REFUSE - JAN 19	21	31-Jan-2019	14-Feb-2019	32,152.16	32,152.16	0.00
70062	SC/INTERLAKES/WATCH LK REFUSE - JAN 19	21	31-Jan-2019	14-Feb-2019	51,877.70	51,877.70	0.00
70466	LIKELY REFUSE - SHARE SHED CONTAINERS	21	31-Jan-2019	14-Feb-2019	6,801.38	6,801.38	0.00
70537	150/WW/FC/ALEXIS CRK REFUSE - JAN 19	43	31-Jan-2019	28-Feb-2019	39,163.46	39,163.46	0.00
70538	C.C. REFUSE - JAN 19	43	31-Jan-2019	28-Feb-2019	71,746.51	71,746.51	0.00
70541	C.C. REFUSE - JAN 19 RECYCLE BINS	43	31-Jan-2019	28-Feb-2019	2,795.63	2,795.63	0.00
70542	INTERLAKES/WATCH LK REFUSE - JAN 19	43	31-Jan-2019	28-Feb-2019	1,470.00	1,470.00	0.00
70547	OHM REFUSE - EXTRA EQUIPMENT USAGE	44	15-Feb-2019	28-Feb-2019	38,272.50	38,272.50	0.00
Supplier Totals :					255,511.66	255,511.66	0.00
0043	LOOMIS EXPRESS						
8174164	ADMIN - COURIER JAN 25 - FEB 1/19	27	01-Feb-2019	14-Feb-2019	541.66	541.66	0.00
8187260	ADMIN - COURIER JAN 29 - FEB 1/19	27	08-Feb-2019	14-Feb-2019	325.67	325.67	0.00
8198845	ADMIN - COURIER JAN 31 - FEB 15/19	44	15-Feb-2019	28-Feb-2019	577.35	577.35	0.00
8211006	ADMIN - COURIER FEB 14 - 22/19	44	22-Feb-2019	28-Feb-2019	475.25	475.25	0.00
Supplier Totals :					1,919.93	1,919.93	0.00
0055	CITY OF QUESNEL						
26833	QNL LIBRARY - OCT - DEC 18 EXPENSES	25	30-Jan-2019	14-Feb-2019	6,093.86	6,093.86	0.00
26870	QNL REC - DEC 18/HEAT EXCHANGERS/BARLOW ELECTRICAL UPGRADES	44	05-Feb-2019	28-Feb-2019	421,329.18	421,329.18	0.00
26909	RED BLUFF SEWER - 2019 UTILITIES	44	20-Feb-2019	28-Feb-2019	367.38	367.38	0.00
Supplier Totals :					427,790.42	427,790.42	0.00
0058	BURGESS PLUMBING & HEATING & ELECTRICAL						
2028A	WILDWOOD VFD - REPAIR HEATERS	47	07-Feb-2019	28-Feb-2019	771.96	771.96	0.00
20484S	MCLEESE LK LIBRARY - REPAIR HEATER/NEW CIRCUIT BOARD	27	11-Feb-2019	14-Feb-2019	286.62	286.62	0.00
Supplier Totals :					1,058.58	1,058.58	0.00
0102	SPERLING HANSEN ASSOCIATES INC.						
19008	R/R - GIBRALTAR 2018 LANDFILL EXPANSION	43	31-Jan-2019	28-Feb-2019	5,989.05	5,989.05	0.00

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19047		43 31-Jan-2019	28-Feb-2019	1,562.81	1,562.81	0.00
Supplier Totals :				7,551.86	7,551.86	0.00
0133	CLINE DON					
27/12/18	Quesnel/Nazko Library delivery service 2018 (may be multiple invoices)	26 27-Dec-2018	14-Feb-2019	780.00	780.00	0.00
31/12/18	Snow removal Nazko Library 2018	26 31-Dec-2018	14-Feb-2019	200.00	200.00	0.00
Supplier Totals :				980.00	980.00	0.00
0139	GUILLEVIN INTERNATIONAL CO.					
0430-599434	5 Scott SCBA as per Quote # 1032620	29 12-Feb-2019	14-Feb-2019	4,930.80	4,930.80	0.00
0430-599435	Scott SCBA Cylinder for Lac La Hache VFD.	29 12-Feb-2019	14-Feb-2019	1,232.70	1,232.70	0.00
Supplier Totals :				6,163.50	6,163.50	0.00
0144	CANADA POST CORPORATION					
9668946218/9671	CRDL - POSTAGE ACCT#8533834	25 28-Jan-2019	14-Feb-2019	22.08	22.08	0.00
Supplier Totals :				22.08	22.08	0.00
0149	QUESNEL SEPTIC SERVICE LTD.					
55091	RED BLUFF SEWER - PUMP LIFT STN/Dragon LK Boat Launch	44 15-Feb-2019	28-Feb-2019	787.50	787.50	0.00
55092	RED BLUFF SEWER - UMPLUG LINE/LORDCO	44 16-Feb-2019	28-Feb-2019	525.00	525.00	0.00
Supplier Totals :				1,312.50	1,312.50	0.00
0152	FOREST GROVE VOLUNTEER FIRE DEPT.					
12/02/19	FOREST GROVE VFD - REIMBURSE FIREWORKS/SOCIAL NIGHT/CHRISTMAS EVE SANTA	27 12-Feb-2019	14-Feb-2019	105.00	105.00	0.00
Supplier Totals :				105.00	105.00	0.00
0159	WISE WINDOWS & DOORS (WILLIAMS LAKE) LTD.					
40901	Replacement Wooden Doors, hardware etc. - Supply and Install for WL Library per Quote # Library Door	29 12-Feb-2019	14-Feb-2019	2,793.42	2,793.42	0.00
40918	C.C. REFUSE - 3 BUTTON WALL STATIONS/SERVICE DOORS/OPERATORS/ETC.	44 19-Feb-2019	28-Feb-2019	1,968.96	1,968.96	0.00
Supplier Totals :				4,762.38	4,762.38	0.00
0165	CONS COLIN					
JAN2019	C. CONS - REGULAR CHECKS/VARIOUS SITES	30 31-Jan-2019	14-Feb-2019	900.72	900.72	0.00
Supplier Totals :				900.72	900.72	0.00
0179	TEED ROY					
ME0219	KERSLEY RECREATION - DIRECTOR	31 14-Feb-2019	14-Feb-2019	4,351.86	4,351.86	0.00

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Supplier Totals :					4,351.86	4,351.86	0.00
0241	MCCARTHY STAN						
754528	150 VFD - JAN - FEB 19 SNOW REMOVAL	47	16-Feb-2019	28-Feb-2019	720.00	720.00	0.00
Supplier Totals :					720.00	720.00	0.00
0250	JAMES & SONS ELECTRIC LTD.						
213348	Supply and Install Electrical Mast including all required hardware, and required electrical permit	44	08-Feb-2019	28-Feb-2019	2,707.74	2,707.74	0.00
Supplier Totals :					2,707.74	2,707.74	0.00
0320	KONING DONNA						
ME0219	KERSLEY RECREATION - CUSTODIAL	31	14-Feb-2019	14-Feb-2019	918.00	918.00	0.00
Supplier Totals :					918.00	918.00	0.00
0447	INLAND KENWORTH PARKER PACIFIC						
Q80559	TEN MILE VFD - UNIT#3337/2019 MVI	48	29-Jan-2019	28-Feb-2019	222.97	222.97	0.00
Q80560	TEN MILE VFD - UNIT#3331/2019 MVI	48	29-Jan-2019	28-Feb-2019	222.97	222.97	0.00
Q80562	TEN MILE VFD - UNIT#2018 FREIGHTLINER/2019 MVI	48	29-Jan-2019	28-Feb-2019	222.97	222.97	0.00
Supplier Totals :					668.91	668.91	0.00
0492	SCHOOL DISTRICT #27						
10609	ANAHIM LK LIBRARY - FEB 19 RENT	27	01-Feb-2019	14-Feb-2019	175.00	175.00	0.00
10610	LIKELY LIBRARY - FEB 19 RENT	27	01-Feb-2019	14-Feb-2019	250.00	250.00	0.00
10611	ALEXIS CRK LIBRARY - FEB 19 RENT	27	01-Feb-2019	14-Feb-2019	200.00	200.00	0.00
Supplier Totals :					625.00	625.00	0.00
0533	E.B. HORSMAN & SON						
11887974	Replacement lamps for pot lights	27	01-Feb-2019	14-Feb-2019	129.37	129.37	0.00
Supplier Totals :					129.37	129.37	0.00
0602	INFOSAT TELECOMMUNICATIONS						
375075	E. PLANNING - SAT PHONE	27	01-Feb-2019	14-Feb-2019	63.84	63.84	0.00
375351	911 - FOCC BACKUP	27	01-Feb-2019	14-Feb-2019	46.74	46.74	0.00
Supplier Totals :					110.58	110.58	0.00
0612	M.H. KING EXCAVATING LTD.						
4322	CRDL - JAN 17-31/19 SNOW REMOVAL/SANDING	21	31-Jan-2019	14-Feb-2019	1,120.35	1,120.35	0.00
4323	CRD - JAN 17-31/19 SNOW REMOVAL	21	31-Jan-2019	14-Feb-2019	843.15	843.15	0.00
4354	CRDL - FEB 2 - 15/19 SNOW REMOVAL	44	15-Feb-2019	28-Feb-2019	1,536.15	1,536.15	0.00
4355	CRD - FEB 2 - 15/19 SNOW REMOVAL	44	15-Feb-2019	28-Feb-2019	1,172.33	1,172.33	0.00

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Supplier Totals :				4,671.98	4,671.98	0.00
0728	ROE LAKE & DISTRICT REC. COMMISSION					
318	AREA L CH/ROE LK - 2019 INSURANCE	46	05-Feb-2019	28-Feb-2019	12,367.00	12,367.00
Supplier Totals :				12,367.00	12,367.00	0.00
0828	PDS GUARD SERVICES LTD					
16406	ADMIN - JAN 19 ALARM MONITORING/STANDBY/RESPONSE	26	31-Jan-2019	14-Feb-2019	367.50	367.50
16452	ADMIN - JAN 4/19 ALARM RESPONSE	43	31-Jan-2019	28-Feb-2019	54.08	54.08
Supplier Totals :				421.58	421.58	0.00
0911	SANDTRONIC BUSINESS SYSTEMS LTD.					
INV000037565	WL LIBRARY - PHOTOCOPIES	25	28-Jan-2019	14-Feb-2019	53.02	53.02
Supplier Totals :				53.02	53.02	0.00
0947	BLACKSTOCK DISTRIBUTORS					
63445	EA/ADMIN - POP	27	08-Feb-2019	14-Feb-2019	57.17	57.17
63470	EA/ADMIN - COFFEE	27	12-Feb-2019	14-Feb-2019	56.00	56.00
63474	EA/ADMIN - TEA	44	14-Feb-2019	28-Feb-2019	21.00	21.00
Supplier Totals :				134.17	134.17	0.00
0974	MAHOOD VALLEY RANCH					
JAN2019	R/R MAINT - JAN 19 MAHOOD	30	31-Jan-2019	14-Feb-2019	5,001.94	5,001.94
Supplier Totals :				5,001.94	5,001.94	0.00
1029	ABC COMMUNICATIONS					
875036	WELLS LIBRARY - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75
875111	TEN MILE VFD - FEB 19 INTERNET	28	01-Feb-2019	14-Feb-2019	44.75	44.75
875112	KERSLEY VFD - FEB 19 INTERNET	28	01-Feb-2019	14-Feb-2019	44.75	44.75
875157	MCLEESE LK LIBRARY - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75
875187	NAZKO LIBRARY - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75
875833	INTERLAKES VFD/WEST HALL - FEB 19 INTERNET	28	01-Feb-2019	14-Feb-2019	44.75	44.75
875920	LONE BUTTE VFD - FEB 19 INTERNET	28	01-Feb-2019	14-Feb-2019	44.75	44.75
875948	FOREST GROVE LIBRARY - FEB 19 INTERNET/JAN 19 OVERUSED BANDWIDTH	27	01-Feb-2019	14-Feb-2019	55.57	55.57
875972	OHM REFUSE - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75
876034	HORSEFLY LIBRARY - JAN 19 OVERUSED BANDWIDTH	27	01-Feb-2019	14-Feb-2019	36.12	36.12
876035	HORSEFLY LIBRARY - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75
877047	INTERLAKES VFD/HALL#2 - FEB 19 INTERNET	28	01-Feb-2019	14-Feb-2019	44.75	44.75
877894	FOREST GROVE VFD/HALL #2 - FEB 19 INTERNET	28	01-Feb-2019	14-Feb-2019	44.75	44.75
878682	INTERLAKS VFD/HALL#3 - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75
878741	INTERLAKES LIBRARY - FEB 19 INTERNET	27	01-Feb-2019	14-Feb-2019	44.75	44.75

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Supplier Totals :					673.44	673.44	0.00
1107	LIKELY & DISTRICT CHAMBER OF COMMERCE						
117	AREA F EC DEV - REIMBURSE BC FRESHWATER FISHING REGULATIONS	21	29-Jan-2019	14-Feb-2019	2,520.00	2,520.00	0.00
16	C.C. ARTS & CULTURE - 2018 CEDAR CITY MUSEUM FEE FOR SERVICE	47	17-Feb-2019	28-Feb-2019	3,000.00	3,000.00	0.00
Supplier Totals :					5,520.00	5,520.00	0.00
1109	ENGLUND BRIAN						
229	Snow removal Horsefly Library 2019. May be multiple invoices in varying amounts.	21	31-Jan-2019	14-Feb-2019	210.00	210.00	0.00
Supplier Totals :					210.00	210.00	0.00
1325	MACKAY ELECTRIC						
12989	BRIGHTER LIGHT NEW BRACKET	21	11-Jan-2019	14-Feb-2019	441.00	441.00	0.00
13006	CRD BLDG - BLOWN FUSE/ROOFING SCREW IN CABLE	21	18-Jan-2019	14-Feb-2019	394.85	394.85	0.00
Supplier Totals :					835.85	835.85	0.00
1416	BARRETT HUGH						
05/02/19	HORSEFLY LIBRARY - REIMBURSE 2019 INSURANCE	28	05-Feb-2019	14-Feb-2019	1,111.00	1,111.00	0.00
Supplier Totals :					1,111.00	1,111.00	0.00
1436	UNITED LIBRARY SERVICES INC.						
229631	CRDL - BOOKS	22	08-Jan-2019	14-Feb-2019	598.95	598.95	0.00
230405	CRDL - BOOKS	44	08-Feb-2019	28-Feb-2019	584.62	584.62	0.00
657042	CRDL - BOOKS	22	02-Jan-2019	14-Feb-2019	580.08	580.08	0.00
657675	CRDL - BOOKS	22	08-Jan-2019	14-Feb-2019	4,516.72	4,516.72	0.00
657877	CRDL - CD & BOOK PROCESSING	22	10-Jan-2019	14-Feb-2019	536.03	536.03	0.00
658554	CRDL - BOOKS	22	15-Jan-2019	14-Feb-2019	2,387.84	2,387.84	0.00
658739	CRDL - CD & BOOK PROCESSING	22	16-Jan-2019	14-Feb-2019	307.79	307.79	0.00
659393	CRDL - BOOKS	22	22-Jan-2019	14-Feb-2019	1,750.79	1,750.79	0.00
659530	CRDL - CD & BOOK PROCESSING	22	23-Jan-2019	14-Feb-2019	205.70	205.70	0.00
6597777	CRDL - BOOKS	43	24-Jan-2019	28-Feb-2019	468.74	468.74	0.00
660451	CRDL - BOOKS	22	29-Jan-2019	14-Feb-2019	3,422.17	3,422.17	0.00
660866	CRDL - CD & BOOK PROCESSING	22	31-Jan-2019	14-Feb-2019	479.33	479.33	0.00
661169	CRDL - BOOKS	44	05-Feb-2019	28-Feb-2019	2,286.06	2,286.06	0.00
661330	CRDL - CD & BOOK PROCESSING	45	06-Feb-2019	28-Feb-2019	271.37	271.37	0.00
661938	CRDL - BOOKS	44	12-Feb-2019	28-Feb-2019	921.34	921.34	0.00
661988	CRDL - BOOKS	44	12-Feb-2019	28-Feb-2019	2,424.09	2,424.09	0.00
662183	CRDL - CD & BOOK PROCESSING	45	13-Feb-2019	28-Feb-2019	311.02	311.02	0.00
662759	CRDL - BOOKS	44	19-Feb-2019	28-Feb-2019	1,908.56	1,908.56	0.00
662812	CRDL - BOOKS	44	20-Feb-2019	28-Feb-2019	383.47	383.47	0.00
662816	CRDL - CD & BOOK PROCESSING	44	20-Feb-2019	28-Feb-2019	78.73	78.73	0.00
662939	CRDL - CD & BOOK PROCESSING	44	20-Feb-2019	28-Feb-2019	239.81	239.81	0.00

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Invoice No.	Description						
Supplier Totals :					24,663.21	24,663.21	0.00
1448	KALA GEOSCIENCES LTD.						
17582	108 MILE WATER - 2018 MONITORING PROGRAM	21	21-Dec-2018	14-Feb-2019	7,312.09	7,312.09	0.00
Supplier Totals :					7,312.09	7,312.09	0.00
1667	PATERSON SEPTIC SERVICE						
12415	PUMP HOLDING TANK	28	06-Feb-2019	14-Feb-2019	105.00	105.00	0.00
Supplier Totals :					105.00	105.00	0.00
1717	SUPERIOR PROPANE INC.						
23370575	INTERLAKES VFD/EAST HALL - PROPANE	25	24-Jan-2019	14-Feb-2019	1,665.30	1,665.30	0.00
23393505	FOREST GROVE VFD - PROPANE	25	25-Jan-2019	14-Feb-2019	668.38	668.38	0.00
23690138	INTERLAKES VFD/CENTRAL HALL - PROPANE	47	11-Feb-2019	28-Feb-2019	2,125.28	2,125.28	0.00
Supplier Totals :					4,458.96	4,458.96	0.00
1723	B.K. TWO-WAY RADIO LTD.						
LOC20IN21954	Radio purchase	29	06-Feb-2019	14-Feb-2019	19,592.84	19,592.84	0.00
LOC20IN21955	Radio purchase	29	06-Feb-2019	14-Feb-2019	6,609.12	6,609.12	0.00
LOC20IN21989	Globalstar and installation for Miocene. Including mileage, labour, etc. As per Quote #LOC20OE17042.	45	15-Feb-2019	28-Feb-2019	4,650.24	4,650.24	0.00
LOC20IN21991	FOREST GROVE VFD - INSTALLATION	47	15-Feb-2019	28-Feb-2019	3,999.52	3,999.52	0.00
Supplier Totals :					34,851.72	34,851.72	0.00
1820	RUTHERFORD BRENT						
30/01/19	HERITAGE MTGS - 2018 FUEL	30	30-Jan-2019	14-Feb-2019	145.00	145.00	0.00
Supplier Totals :					145.00	145.00	0.00
1841	EBSCO CANADA LTD.						
1902502	CRDL - RATE ADJUSTMENT/CR RE INV:9803907	22	13-Jan-2019	14-Feb-2019	-22.62	-22.62	0.00
9828554	CRDL - 2019 EATING WELL	22	18-Jan-2019	14-Feb-2019	128.88	128.88	0.00
Supplier Totals :					106.26	106.26	0.00
1962	CINTAS LOCATION 889						
889339087	CRD - MAT RENTAL/AIR FRESHENER	22	22-Jan-2019	14-Feb-2019	103.25	103.25	0.00
889339088	WL LIBRARY - MAT RENTAL	25	22-Jan-2019	14-Feb-2019	73.38	73.38	0.00
889341464	CRD - MAT RENTAL/AIR FRESHENER	22	29-Jan-2019	14-Feb-2019	103.25	103.25	0.00
889341465	WL LIBRARY - MAT RENTAL	25	29-Jan-2019	14-Feb-2019	73.38	73.38	0.00
889342099	SC CRD - MAT RENTAL	22	30-Jan-2019	14-Feb-2019	50.94	50.94	0.00
889343812	CRD - MAT RENTAL/AIR FRESHENER	28	05-Feb-2019	14-Feb-2019	103.25	103.25	0.00
889343813	WL LIBRARY - MAT RENTAL	28	05-Feb-2019	14-Feb-2019	73.38	73.38	0.00
889344442	SC CRD - MAT RENTAL	45	06-Feb-2019	28-Feb-2019	50.94	50.94	0.00
889346188	CRD - MAT RENTAL/AIR FRESHENER	28	12-Feb-2019	14-Feb-2019	103.25	103.25	0.00
889346189	WL LIBRARY - MAT RENTAL	28	12-Feb-2019	14-Feb-2019	73.38	73.38	0.00
889346837	SC CRD - MAT RENTAL	45	13-Feb-2019	28-Feb-2019	50.94	50.94	0.00

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8889348576	CRD - MAT RENTAL/AIR FRESHENER	45	19-Feb-2019	28-Feb-2019	103.25	103.25	0.00
8889350966	CRD - MAT RENTAL/AIR FRESHENER	45	26-Feb-2019	28-Feb-2019	103.25	103.25	0.00
W17409410	NC CRD - MAT RENTAL	22	03-Dec-2018	14-Feb-2019	49.71	49.71	0.00
W17410591	NC CRD - MAT RENTAL	22	28-Jan-2019	14-Feb-2019	49.71	49.71	0.00
W17410592	NC CRD - ICE MELT	22	28-Jan-2019	14-Feb-2019	16.79	16.79	0.00
W17410593	QNL LIBRARY - MAT RENTAL	26	28-Jan-2019	14-Feb-2019	51.92	51.92	0.00
W17410742	NC CRD - MAT RENTAL	28	04-Feb-2019	14-Feb-2019	49.71	49.71	0.00
W17411069	NC CRD - MAT RENTAL	45	19-Feb-2019	28-Feb-2019	49.71	49.71	0.00
Supplier Totals :					1,333.39	1,333.39	0.00
1984	O-NETRIX SOLUTIONS INC.						
326446	ADMIN - NEW DOOR SOFTWARE/KANTECH SYSTEM	49	14-Feb-2019	28-Feb-2019	1,627.50	1,627.50	0.00
Supplier Totals :					1,627.50	1,627.50	0.00
2069	HADDAD CHRIS						
15/02/19	108 VFD - REIMBURSE PLUMBING SUPPLIES	47	15-Feb-2019	28-Feb-2019	81.23	81.23	0.00
Supplier Totals :					81.23	81.23	0.00
2135	MCCAW NATHALIE						
DEC2018	DEKA LK VFD - DEC 18 JANITORIAL	25	31-Dec-2018	14-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
2519	AVERY WEIGH-TRONIX						
397676	Central Cariboo Transfer Station Weigh Scale repair and mainenance	21	30-Jan-2019	14-Feb-2019	6,702.92	6,702.92	0.00
Supplier Totals :					6,702.92	6,702.92	0.00
2733	SMITTY'S JANITORIAL SERVICES (1993)						
2184	SC CRD - FEB 19 JANITORIAL	45	20-Feb-2019	28-Feb-2019	367.50	367.50	0.00
Supplier Totals :					367.50	367.50	0.00
2846	ASSOCIATED FIRE & SAFETY						
20625	150 VFD - TURN OUT GEAR	24	06-Nov-2018	14-Feb-2019	2,181.90	2,181.90	0.00
21234	LONE BUTTE VFD - TURN OUT GEAR	21	29-Jan-2019	14-Feb-2019	21,593.99	21,593.99	0.00
Supplier Totals :					23,775.89	23,775.89	0.00
2891	CANLAN ICE SPORTS CORP.						
25/09/18	SC REC - 2018 FALL/WINTER LIVING GUIDE	396	25-Sep-2018	31-Jan-2019	1,878.24	1,878.24	0.00
Supplier Totals :					1,878.24	1,878.24	0.00
2894	VITALAIRE						
3863507	LONE BUTTE VFD - MEDICAL OXYGEN	28	04-Feb-2019	14-Feb-2019	25.72	25.72	0.00
3864381	BOUCHIE LK VFD - MEDICAL OXYGEN	28	04-Feb-2019	14-Feb-2019	6.43	6.43	0.00
3864523	150 VFD - MEDICAL OXYGEN	28	04-Feb-2019	14-Feb-2019	12.85	12.85	0.00
3880218	108 VFD - MEDICAL OXYGEN	47	19-Feb-2019	28-Feb-2019	93.17	93.17	0.00

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Supplier Totals :					138.17	138.17	0.00
2985	THE CANADIAN PAYROLL ASSOCIATION						
12086/2019	CRD - 2019 CPA MEMBERSHIP FEES	47	01-Feb-2019	28-Feb-2019	288.75	288.75	0.00
Supplier Totals :					288.75	288.75	0.00
3094	ESRI CANADA LTD.						
90132795	ADMIN - ELA SOFTWARE MAINT 9/3/19 - 8/3/20	28	01-Feb-2019	14-Feb-2019	48,160.00	48,160.00	0.00
Supplier Totals :					48,160.00	48,160.00	0.00
3119	SHARKEY LEON						
SEPT2018	FG/INTERLAKES/LLH REFUSE - SEPT 18 FIX SIGN/PAINT GATES & CHUTES	22	31-Jan-2019	14-Feb-2019	400.00	400.00	0.00
Supplier Totals :					400.00	400.00	0.00
3243	A.M./P.M. COURIER SERVICE LTD.						
25967/2019	OHM LIBRARY - 2019 SUN/PROVINCE	22	31-Jan-2019	14-Feb-2019	1,310.40	1,310.40	0.00
38994/2019	CRDL - 2019 SUN/PROVINCE	22	31-Jan-2019	14-Feb-2019	1,965.60	1,965.60	0.00
41982/2019	QNL LIBRARY - 2019 SUN/PROVINCE	22	31-Jan-2019	14-Feb-2019	1,310.40	1,310.40	0.00
Supplier Totals :					4,586.40	4,586.40	0.00
3328	ANTLE TOWING LTD.						
4420	108 WATER - F450 TOWING/SLID INTO DITCH	43	22-Jan-2019	28-Feb-2019	228.37	228.37	0.00
Supplier Totals :					228.37	228.37	0.00
3424	DON BROWN & SON PLUMBING & HEATING INC.						
13060	FIX FROZEN PIPE AT SCALE HOUSE	45	13-Feb-2019	28-Feb-2019	335.90	335.90	0.00
Supplier Totals :					335.90	335.90	0.00
3429	ROCKY MOUNTAIN PHOENIX						
IN0115149	PPE (helmets) for CCSAR as per Quote QT0033332.	49	15-Feb-2019	28-Feb-2019	7,716.45	7,716.45	0.00
Supplier Totals :					7,716.45	7,716.45	0.00
3557	GLOBALSTAR CANADA SATELLITE CO.						
10023549	SAR - SAT PHONE	26	21-Jan-2019	14-Feb-2019	459.04	459.04	0.00
10023550	911/CRD - SAT PHONE	26	21-Jan-2019	14-Feb-2019	1,254.24	1,254.24	0.00
Supplier Totals :					1,713.28	1,713.28	0.00
3569	BERGEN RICHARD						
32740	FOREST GROVE VFD - JAN 19 JANITORIAL	24	31-Jan-2019	14-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
3603	PAPYRUS PRINTING						
333656	150 VFD - 2019 BUDGET CONSULTATION MTG FLYER	22	29-Jan-2019	14-Feb-2019	128.80	128.80	0.00

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34028	EA/ADMIN - BUSINESS CARDS	45	22-Feb-2019	28-Feb-2019	324.80	324.80	0.00
Supplier Totals :					453.60	453.60	0.00
3933	SCHICKWORKS SIGNS & STITCHES						
36291	DRYWALL GOES INTO BINS	28	11-Feb-2019	14-Feb-2019	560.00	560.00	0.00
36346	SIGNS-NO ASH AND ARROWS	45	21-Feb-2019	28-Feb-2019	504.92	504.92	0.00
Supplier Totals :					1,064.92	1,064.92	0.00
3989	NEOPOST CANADA LTD.						
234883190131	EA/ADMIN - POSTAGE ACCT#234883	28	01-Feb-2019	14-Feb-2019	580.77	580.77	0.00
Supplier Totals :					580.77	580.77	0.00
4126	CURRIE NEIL						
11/02/19	BOUCHIE LK VFD - REIMBURSE DRIVERS MEDICAL	28	11-Feb-2019	14-Feb-2019	85.00	85.00	0.00
Supplier Totals :					85.00	85.00	0.00
4202	CDW CANADA INC.						
QWK0560	AV Equipment for CRD 100 Mile House office per Todd Conway	24	29-Jan-2019	14-Feb-2019	135.98	135.98	0.00
QWK0568	AV Equipment for CRD 100 Mile House office per Todd Conway	24	29-Jan-2019	14-Feb-2019	58.49	58.49	0.00
QWQ6851	AV Equipment for CRD 100 Mile House office per Todd Conway	24	30-Jan-2019	14-Feb-2019	890.69	890.69	0.00
Supplier Totals :					1,085.16	1,085.16	0.00
4243	IRL INTERNATIONAL TRUCK CENTRE LTD.						
WS2747	LLH VFD - 08 KEN/2019 MVI	25	31-Jan-2019	14-Feb-2019	615.59	615.59	0.00
WS2748	LLH VFD - 98 INTL/2019 MVI	25	31-Jan-2019	14-Feb-2019	594.05	594.05	0.00
WS2749	LLH VFD - 96 FORD/2019 MVI	25	31-Jan-2019	14-Feb-2019	629.03	629.03	0.00
Supplier Totals :					1,838.67	1,838.67	0.00
4404	TRUE CONSULTING GROUP						
JAN-.397-143-19	108 WATER - TREATMENT PLANT	45	19-Feb-2019	28-Feb-2019	6,198.47	6,198.47	0.00
JAN-397-372-19	Engineering Services for Lexington Water System	45	13-Feb-2019	28-Feb-2019	19,931.10	19,931.10	0.00
JAN-397-381-19	2018 GAS TAX CAPACITY	45	19-Feb-2019	28-Feb-2019	16,290.23	16,290.23	0.00
JAN-397-421-19	Mckinley Drive - Lac La Hache Sewer - Feasibility study	45	13-Feb-2019	28-Feb-2019	1,228.50	1,228.50	0.00
Supplier Totals :					43,648.30	43,648.30	0.00
4630	ILJ VENTURES LTD.						
JAN2019	MCLEESE/CHIMNEY/ALEXIS/RISKE/ALEXANDRIA/150 REFUSE - JAN 19	23	31-Jan-2019	14-Feb-2019	6,134.62	6,134.62	0.00
JAN2019-02	BIG LK/LIKELY REFUSE - JAN 19	23	31-Jan-2019	14-Feb-2019	12,012.00	12,012.00	0.00
JAN2019-03	HORSEFLY REFUSE - JAN 19	23	31-Jan-2019	14-Feb-2019	3,585.75	3,585.75	0.00
Supplier Totals :					21,732.37	21,732.37	0.00
4664	DAVIS ARTS						
010742	CRDL - REMOVE CHRISTMAS WINDOW PAINTINGS	26	29-Jan-2019	14-Feb-2019	30.00	30.00	0.00

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Supplier Totals :					30.00	30.00	0.00
4665	HUSKA HOLDINGS LTD.						
10868	OHM REFUSE - WOODWASTE GRINDING/HAULING/ETC.	23	22-Jan-2019	14-Feb-2019	43,638.00	43,638.00	0.00
Supplier Totals :					43,638.00	43,638.00	0.00
4707	QUALITY OFFICE SOLUTIONS INCORPORATED						
28045	ADMIN/RR - JAN 19 PHOTOCOPIES	49	12-Feb-2019	28-Feb-2019	54.53	54.53	0.00
28109	SC CRD - JAN 19 PHOTOCOPIES	49	14-Feb-2019	28-Feb-2019	68.64	68.64	0.00
28120	NC CRD - JAN 19 PHOTOCOPIES	49	14-Feb-2019	28-Feb-2019	65.87	65.87	0.00
Supplier Totals :					189.04	189.04	0.00
4713	FOUR STAR COMMUNICATIONS INC.						
774141	ADMIN - JAN 219 ANSWERING SERVICE	29	01-Feb-2019	14-Feb-2019	103.23	103.23	0.00
Supplier Totals :					103.23	103.23	0.00
4741	CARWEN CUSTOM BUILDERS LTD.						
33937	Snow removal OHM Library 2019	43	31-Jan-2019	28-Feb-2019	483.00	483.00	0.00
Supplier Totals :					483.00	483.00	0.00
4924	AIR LIQUIDE CANADA INC.						
69486976	BOUCHIE LK VFD - MEDICAL OXYGEN	24	31-Jan-2019	14-Feb-2019	9.20	9.20	0.00
Supplier Totals :					9.20	9.20	0.00
4957	NORTH CENTRAL LIBRARY FEDERATION						
270	Gale Courses 2019	26	31-Jan-2019	14-Feb-2019	8,844.61	8,844.61	0.00
Supplier Totals :					8,844.61	8,844.61	0.00
5015	HUSHAM CREEK CONTRACTING LTD.						
747	service repair at 5017 Gloinnzun Drive - 108 water	23	03-Jan-2019	14-Feb-2019	1,646.40	1,646.40	0.00
Supplier Totals :					1,646.40	1,646.40	0.00
5030	NICK'S RAG & TUBE						
794	SC AIRPORT - JAN 19 FUEL SALES	47	01-Feb-2019	28-Feb-2019	324.83	324.83	0.00
ME0219	S.C. AIRPORT MANAGEMENT	31	14-Feb-2019	14-Feb-2019	8,750.00	8,750.00	0.00
Supplier Totals :					9,074.83	9,074.83	0.00
5085	ZALAY KIM						
25/02/19	SAR - TASK #194490	45	25-Feb-2019	28-Feb-2019	33.90	33.90	0.00
Supplier Totals :					33.90	33.90	0.00
5098	TRIPLE F FABRICATING						
1446	CCTS SCALE FIX	43	28-Jan-2019	28-Feb-2019	205.80	205.80	0.00

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Supplier Totals :					205.80	205.80	0.00
5373 JAN2019	PARISH GAYLE C.C. REFUSE - JAN 19 SHARE SHED MAINT	23	31-Jan-2019	14-Feb-2019	220.00	220.00	0.00
Supplier Totals :					220.00	220.00	0.00
5401 25/02/19	UNRUH DAWN SAR - TASK #194490	45	25-Feb-2019	28-Feb-2019	38.10	38.10	0.00
Supplier Totals :					38.10	38.10	0.00
5402 25/02/19	UNRUH KEVIN SAR - TASK #194490	45	25-Feb-2019	28-Feb-2019	30.00	30.00	0.00
Supplier Totals :					30.00	30.00	0.00
5420 FEB2019	BF QUESNEL JANITORIAL PLUS NC CRD/QNL LIBRARY - FEB 19 JANITORIAL	45	20-Feb-2019	28-Feb-2019	2,073.75	2,073.75	0.00
Supplier Totals :					2,073.75	2,073.75	0.00
5442	CVS MIDWEST TAPE LLC						
96828213	CRDL - DVD'S	43	08-Jan-2019	28-Feb-2019	50.39	50.39	0.00
96886504	CRDL - DVD'S	43	22-Jan-2019	28-Feb-2019	24.35	24.35	0.00
96916614	CRDL - DVD'S	43	29-Jan-2019	28-Feb-2019	35.26	35.26	0.00
96916615	CRDL - DVD'S	43	29-Jan-2019	28-Feb-2019	44.51	44.51	0.00
96916616	CRDL - DVD'S	43	29-Jan-2019	28-Feb-2019	891.32	891.32	0.00
96916617	CRDL - DVD'S	43	29-Jan-2019	28-Feb-2019	134.91	134.91	0.00
96916618	CRDL - DVD'S	43	29-Jan-2019	28-Feb-2019	95.15	95.15	0.00
96938067	CRDL - DVD'S	45	05-Feb-2019	28-Feb-2019	785.77	785.77	0.00
96938068	CRDL - DVD'S	45	05-Feb-2019	28-Feb-2019	392.50	392.50	0.00
96938069	CRDL - DVD'S	45	05-Feb-2019	28-Feb-2019	58.43	58.43	0.00
96941191	CRDL - DVD'S	45	05-Feb-2019	28-Feb-2019	40.31	40.31	0.00
96980353	CRDL - DVD'S	46	12-Feb-2019	28-Feb-2019	1,585.70	1,585.70	0.00
96980354	CRDL - DVD'S	46	12-Feb-2019	28-Feb-2019	81.82	81.82	0.00
96980356	CRDL - DVD'S	46	12-Feb-2019	28-Feb-2019	110.01	110.01	0.00
96980357	CRDL - DVD'S	46	12-Feb-2019	28-Feb-2019	35.26	35.26	0.00
Supplier Totals :					4,365.69	4,365.69	0.00
5462 25/02/19	TRIM DON SAR - TASK#194490	46	25-Feb-2019	28-Feb-2019	15.00	15.00	0.00
Supplier Totals :					15.00	15.00	0.00
5510 JAN2019	DIGGING THUNDER CONTRACTING NAZKO REFUSE - JAN 19	23	29-Jan-2019	14-Feb-2019	2,359.87	2,359.87	0.00
Supplier Totals :					2,359.87	2,359.87	0.00
5571 1/19	TOWNSEND DOROTHY Janitorial for Interlakes VFD Hall #2.	23	31-Jan-2019	14-Feb-2019	130.00	130.00	0.00
Supplier Totals :					130.00	130.00	0.00
5647 CRD122	PACT COMMERCIAL & SPECIALTY CLEANING LTD. CRD BLDG - FEB 19	46	20-Feb-2019	28-Feb-2019	3,963.39	3,963.39	0.00

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Invoice No.	Description						
	JANITORIAL						
Supplier Totals :					3,963.39	3,963.39	0.00
5814	TRUE FOOD SERVICES						
29591		29	06-Feb-2019	14-Feb-2019	253.58	253.58	0.00
29594	Lunch for Directors' Media Training	29	08-Feb-2019	14-Feb-2019	981.70	981.70	0.00
29607	FR - TRAINING/LUNCH	47	23-Feb-2019	28-Feb-2019	813.23	813.23	0.00
Supplier Totals :					2,048.51	2,048.51	0.00
5834	STARLITE JANITORIAL SERVICES INC						
433116	OHM LIBRARY - FEB 19 JANITORIAL	46	25-Feb-2019	28-Feb-2019	1,767.82	1,767.82	0.00
Supplier Totals :					1,767.82	1,767.82	0.00
5864	API ALARM INC.						
1610131	NC CRD - ALARM MONITORING MAR 1 - MAY 31/19	29	01-Feb-2019	14-Feb-2019	78.75	78.75	0.00
Supplier Totals :					78.75	78.75	0.00
5903	IRELAND DAVE						
25/02/19	SAR - TASK #194490	46	25-Feb-2019	28-Feb-2019	40.80	40.80	0.00
Supplier Totals :					40.80	40.80	0.00
6235	HARRIS COMPUTER SYSTEMS						
CT041283	ADMIN - PROJECT MANAGEMENT/SOFTWARE LICENSES BLDG INSP	29	08-Feb-2019	14-Feb-2019	7,560.02	7,560.02	0.00
CT041318	ADMIN - REVIEW CONFIGURATION/REMOTE REVIEW	49	21-Feb-2019	28-Feb-2019	3,729.62	3,729.62	0.00
Supplier Totals :					11,289.64	11,289.64	0.00
6298	BC LIBRARIES COOPERATIVE						
6476	KNOW-BC digital resource 2019	29	13-Feb-2019	14-Feb-2019	621.54	621.54	0.00
Supplier Totals :					621.54	621.54	0.00
6306	WAGNER MARGO						
25/02/19	FOREST GROVE VFD - FR TRAINING ALLOWANCE	47	25-Feb-2019	28-Feb-2019	291.60	291.60	0.00
Supplier Totals :					291.60	291.60	0.00
6413	DYCK SABRINA						
05/02/19	WILDWOOD VFD - REIMBURSE FOAM MATS	29	05-Feb-2019	14-Feb-2019	62.60	62.60	0.00
Supplier Totals :					62.60	62.60	0.00
6433	YELLOW PAGES GROUP						
19-68682017	WL CRD - 2019 YELLOW PAGES AD	26	27-Jan-2019	14-Feb-2019	25.20	25.20	0.00
19-6931122	WL LIBRARY - YELLOW PAGES AD	49	20-Feb-2019	28-Feb-2019	18.74	18.74	0.00
Supplier Totals :					43.94	43.94	0.00

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6489 JAN2019	LAMPERT HENRY WEST CHILCOTIN REFUSE - JAN 19	23	31-Jan-2019	14-Feb-2019	4,398.52	4,398.52	0.00
Supplier Totals :					4,398.52	4,398.52	0.00
6570 30165	WILLIAMS LAKE WATER FACTORY CRD - WATER TOKENS	23	03-Jan-2019	14-Feb-2019	88.00	88.00	0.00
Supplier Totals :					88.00	88.00	0.00
6758 7986	NORTHWEST FUELS LTD 14,000 L of Jet A and 3,000 L of AV Gas for Anahim Lake Airport	29	07-Feb-2019	14-Feb-2019	17,836.02	17,836.02	0.00
Supplier Totals :					17,836.02	17,836.02	0.00
6806 FEB2019	HORSEFLY SENIORS ACTIVITY & WELLNESS SOCIETY HORSEFLY REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	28-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
6922 343436	HOULE ELECTRIC LIMITED WEST FRASER/WILDWOOD/DEKA LK VFD'S - AIR SCRUBBERS	49	19-Feb-2019	28-Feb-2019	46,077.33	46,077.33	0.00
Supplier Totals :					46,077.33	46,077.33	0.00
6928 426 427	GENT MICHAEL FOREST GROVE VFD - JAN 19 SNOW REMOVAL FOREST GROVE VFD/HALL#2 - JAN 19 SNOW REMOVAL	24	31-Jan-2019	14-Feb-2019	336.00	336.00	0.00
Supplier Totals :					168.00	168.00	0.00
Supplier Totals :					504.00	504.00	0.00
6973 FEB2019	RASH MADELINE ALEXANDRIA REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	28-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
7011 271019 271021	DAVID BEHARRELL ENTERPRISES 108 VFD - JAN 19 SNOW REMOVAL 108 and 103 water snow plowing January 2019	25	31-Jan-2019	14-Feb-2019	378.00	378.00	0.00
Supplier Totals :					252.00	252.00	0.00
Supplier Totals :					630.00	630.00	0.00
7138 14/01/19	ATHERTON GREG INTERLAKES VFD - REIMBURSE TEAM LEADER TRAVEL ALLOWANCE	24	14-Jan-2019	14-Feb-2019	474.44	474.44	0.00
Supplier Totals :					474.44	474.44	0.00
7226 1/19 12/18	MUNK CHRISTINE Janitorial services for Interlakes VFD Hall #3 Janitorial services for Interlakes VFD Hall #3	43	31-Jan-2019	28-Feb-2019	120.00	120.00	0.00
Supplier Totals :					120.00	120.00	0.00

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Supplier Totals :					240.00	240.00	0.00
7237 Q9A-25515	EMCON SERVICES WINTER ROAD MAINTENANCE NORTH CARIBOO Direct award, 3 year contract for McLeese, Alexandria, Wells,	46	15-Feb-2019	28-Feb-2019	1,352.64	1,352.64	0.00
Supplier Totals :					1,352.64	1,352.64	0.00
7254 ME0319	NOORT INVESTMENTS & ASSOCIATES SC CRD - MONTHLY RENT	31	14-Feb-2019	14-Feb-2019	1,983.26	1,983.26	0.00
Supplier Totals :					1,983.26	1,983.26	0.00
7259 1453	RICHBAR CONTRACTING Provision of sand throughout the winter for the Kersley Complex parking lot	46	01-Feb-2019	28-Feb-2019	504.00	504.00	0.00
Supplier Totals :					504.00	504.00	0.00
7289 01.28.19CHIMNE	WILLIAMS LAKE SCRAP METAL RECYCLING 2015 CHIMENY LK REFUSE - JAN 19 ROLL OFF BINS	23	29-Jan-2019	14-Feb-2019	280.00	280.00	0.00
Supplier Totals :					280.00	280.00	0.00
7306 1750205671	WEST UNIFIED COMMUNICATIONS SERVICES CRD - TELEPHONE CONFERENCE CALLS	26	31-Jan-2019	14-Feb-2019	228.56	228.56	0.00
Supplier Totals :					228.56	228.56	0.00
7345 92023864	IBM CANADA LIMITED ADMIN - IBM MAAS360 AUG 1-31/18	49	16-Feb-2019	28-Feb-2019	41.70	41.70	0.00
Supplier Totals :					41.70	41.70	0.00
7408 030_2019	JORGENSON PATRICIA NIMPO LK REFUSE - JAN 19 RECYCLING	23	31-Jan-2019	14-Feb-2019	646.50	646.50	0.00
Supplier Totals :					646.50	646.50	0.00
7410 02-26-2019	PERLICK BIANKA LLH VFD - JAN - FEB 19 SNOW REMOVAL	47	26-Feb-2019	28-Feb-2019	300.00	300.00	0.00
Supplier Totals :					300.00	300.00	0.00
7484 JAN19	DEVEREAUX DIANNE TEN MILE VFD - JAN 19 SNOW REMOVAL	25	31-Jan-2019	14-Feb-2019	60.00	60.00	0.00
Supplier Totals :					60.00	60.00	0.00
8056 736801	SJ DENE' CONTRACTING WILDWOOD VFD - JAN 19 SNOW REMOVAL	25	31-Jan-2019	14-Feb-2019	351.75	351.75	0.00
736802	SAR - JAN 19 SNOW REMOVAL	25	31-Jan-2019	14-Feb-2019	89.25	89.25	0.00

CARIBOO REGIONAL DISTRICT Council/Board Report-Summary (EFT)



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Supplier : 0001 To 9999
Batch : All

EFT Date : 01-02-2019 To 28-Feb-2019
Bank : 01 To 01

Supplier Code Invoice No.	Supplier Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Supplier Totals :					441.00	441.00	0.00
8160	FOY ALLISON LAW GROUP						
296	CRD - LEGAL FEES/LABOUR/EMPLOYMENT	23	22-Jan-2019	14-Feb-2019	3,220.57	3,220.57	0.00
Supplier Totals :					3,220.57	3,220.57	0.00
8233	RICOH CANADA INC.						
SCO92284793	OHM/QNL/WL - 21/10/18 - 20/01/19 PHOTOCOPIES	26	31-Jan-2019	14-Feb-2019	590.08	590.08	0.00
Supplier Totals :					590.08	590.08	0.00
8236	RCAP LEASING						
1981893	ADMIN/ENV SERVICES - RICOH COPIER RENTAL	49	01-Feb-2019	28-Feb-2019	636.16	636.16	0.00
1981894	ADMIN - RICOH COPIERS	49	01-Feb-2019	28-Feb-2019	1,679.26	1,679.26	0.00
Supplier Totals :					2,315.42	2,315.42	0.00
8241	WISHART DOREEN						
1/19	Janitorial services for Interlakes VFD Hall #1	43	31-Jan-2019	28-Feb-2019	40.00	40.00	0.00
Supplier Totals :					40.00	40.00	0.00
8285	SNOOKA AIRCRAFT SERVICES						
2019009	ANAHIM LK AIRPORT - JAN 19 FUEL SALES	46	10-Feb-2019	28-Feb-2019	92.63	92.63	0.00
2019010	ANAHIM LK AIRPORT - FEB 19 CONTRACT SERVICES	29	14-Feb-2019	14-Feb-2019	4,550.00	4,550.00	0.00
Supplier Totals :					4,642.63	4,642.63	0.00
8293	AROMA FOODS LTD						
55	BAKER CRK REFUSE - JAN 19	23	31-Jan-2019	14-Feb-2019	7,194.86	7,194.86	0.00
JAN2019	BAKER/ALEXANDRIA/COTTO NWOOD/WELLS/TITETOWN REFUSE - JAN 19	23	31-Jan-2019	14-Feb-2019	4,034.80	4,034.80	0.00
Supplier Totals :					11,229.66	11,229.66	0.00
8300	PHINNEY DELMAR						
FEB2019	COTTONWOOD REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	28-Feb-2019	300.00	300.00	0.00
JAN2019-02	COTTONWOOD REFUSE - JAN 19 SNOW PLOWING	23	31-Jan-2019	14-Feb-2019	400.00	400.00	0.00
Supplier Totals :					700.00	700.00	0.00
8852	GOLD TRAIL RECYCLING LTD.						
5236	LLH/LB/FG/INTERLAKES REFUSE - COLLECTION OIL CONTAINERS/HHW STORAGE/SORTING/ETC.	23	31-Jan-2019	14-Feb-2019	840.00	840.00	0.00
Supplier Totals :					840.00	840.00	0.00
8963	GAGNE KIM						
FEB2019	CHIMNEY LK REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	28-Feb-2019	300.00	300.00	0.00

CARIBOO REGIONAL DISTRICT Council/Board Report-Summary (EFT)



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Supplier : 0001 To 9999
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Supplier Code Invoice No.	Supplier Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Supplier Totals :					300.00	300.00	0.00
8974	QUESNEL COMMUNICATIONS INC.						
734	911 - FEB 19 TOWER RENTAL	29	01-Feb-2019	14-Feb-2019	787.50	787.50	0.00
Supplier Totals :					787.50	787.50	0.00
8996	MULVAHILL JOE						
FEB2019	ALEXIS CRK REFUSE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	28-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
9047	WELLS AND AREA COMMUNITY						
JAN2019	WELLS RECYCLING - JAN 19	23	31-Jan-2019	14-Feb-2019	1,019.65	1,019.65	0.00
Supplier Totals :					1,019.65	1,019.65	0.00
9133	INTERLAKES COMMUNITY CENTRE SOCIETY						
2019-1	AREA L CH - 2019 INSURANCE	46	05-Feb-2019	28-Feb-2019	1,390.00	1,390.00	0.00
Supplier Totals :					1,390.00	1,390.00	0.00
9186	DOERKSEN TYLER						
FEB2019	WELLS REFSUE - FEB 19 SHARE SHED MAINT	47	25-Feb-2019	28-Feb-2019	300.00	300.00	0.00
Supplier Totals :					300.00	300.00	0.00
9218	NIMPO CONTRACTING						
JAN2019	COCHIN/PUNTZI/TATLA LK/KLEENA KLEENE REFUSE - JAN 19	24	31-Jan-2019	14-Feb-2019	6,265.94	6,265.94	0.00
Supplier Totals :					6,265.94	6,265.94	0.00
9411	STRATA CORPORATION KAS-2220						
3239	INTERLAKES LIBRARY - JAN 19 STRATA FEES	26	17-Jan-2019	14-Feb-2019	257.36	257.36	0.00
Supplier Totals :					257.36	257.36	0.00
9539	SHULTZ MISTY						
JAN2019	C.C. REFUSE - JAN 19 SHARE SHED MAINT	24	31-Jan-2019	14-Feb-2019	220.00	220.00	0.00
Supplier Totals :					220.00	220.00	0.00
9584	WAY-MOHR CLOSET SPACE						
358075	Supply of materials, construct and supply 48" H x 48" L x 30" W Lockable rolling carts for EOC. Desi	30	28-Jan-2019	14-Feb-2019	3,135.00	3,135.00	0.00
358076	CRDL - PAINTING WASHROOMS	26	29-Jan-2019	14-Feb-2019	855.00	855.00	0.00
358078	CRD BLDG - CELING TILES/CAVINET/DESKS	46	25-Feb-2019	28-Feb-2019	400.00	400.00	0.00
Supplier Totals :					4,390.00	4,390.00	0.00
9614	READY ENGINEERING						
3833	Red Bluff Sewer / Generators	46	06-Feb-2019	28-Feb-2019	842.63	842.63	0.00

CARIBOO REGIONAL DISTRICT
Council/Board Report-Summary (EFT)



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Supplier : 0001 To 9999
Batch : All

EFT Date : 01-02-2019 **To** 28-Feb-2019
Bank : 01 To 01

Supplier Code Invoice No.	Supplier Name Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
Supplier Totals :					842.63	842.63	0.00
9644	AVIA NG INC.						
10395	SC AIRPORT - RUNWAY OVERLAY	48	31-Jan-2019	28-Feb-2019	1,462.13	1,462.13	0.00
10396	ANAHIM LK AIRPORT - APRON EXPANSION	48	31-Jan-2019	28-Feb-2019	990.94	990.94	0.00
Supplier Totals :					2,453.07	2,453.07	0.00
9693	SCHLEY TODD						
14/01/19	INTERLAKES VFD - REIMBURSE TEAM LEADER TRAVEL ALLOWANCE	24	14-Jan-2019	14-Feb-2019	449.57	449.57	0.00
Supplier Totals :					449.57	449.57	0.00
9792	BRIDGE LAKE PROPERTY SERVICES						
13	INTERLAKES VFD - JAN 19 SNOW REMOVAL	29	04-Feb-2019	14-Feb-2019	140.00	140.00	0.00
Supplier Totals :					140.00	140.00	0.00
9822	PLATINUM EVENTS PLANNING & CONSULTING						
23	NCLGA - REG/INVOICE UPDATES/MTGS	29	08-Feb-2019	14-Feb-2019	1,365.00	1,365.00	0.00
Supplier Totals :					1,365.00	1,365.00	0.00
9832	THRING SHARON H						
FEB2019	MCLEESE LK REFUSE - FEB 19 SHARE SHED MAINT	49	25-Feb-2019	28-Feb-2019	200.00	200.00	0.00
Supplier Totals :					200.00	200.00	0.00
EFT Paid Total :					1,210,281.53	1,210,281.53	0.00
Total Unpaid for Approval :					0.00		
Total Discount :					0.00		
Total Manually Paid for Approval :					0.00		
Total Computer Paid for Approval :					1,036,503.57		
Total EFT Paid for Approval :					1,210,281.53		
Grand Total ITEMS for Approval :					2,246,785.10		

Cariboo Regional District

Mastercard Purchases By Vendor

January 27, 2019 - February 26th, 2019

Supplier - Name	Total
100 Mile House Chevron	\$1,178.20
108 Building Supply	\$5.10
108 Mile Esso	\$189.55
108 Mile Supermarket L	\$147.57
150 Mile Market Place	\$51.94
7 Eleven Store #29608	\$6.09
A&w Store 0581	\$36.78
Aboutface- Tell - Tale	\$72.80
Act*dlc Parks And Rec	\$220.50
Afca Book Store	\$144.07
All Haul	\$425.25
Als Laboratory Group	\$156.19
Andre S Carwash	\$14.00
Andre S Electronic Exp	\$44.79
Bean Counter - Bistro	\$7.67
Beaver Valley Feeds	\$58.78
Best Buy Propane	\$16.36
Bk Twoway Radio	\$1,071.22
Black Press Group Ltd	\$4,281.49
Blacktop & Checker Cab	\$20.85
Boston Pizza # 038	\$37.97
British Columbia Water	\$628.95
Brodart Canada Company	\$2,059.88
Burgess Plumbing Heati	\$307.22
Cameo Plumbing Ace #70	\$62.65
Canadian 2 For 1 Pizza	\$130.72
Canco Petroleum #103	\$177.00
Cariboo Floor Design L	\$121.35
Cariboo Hose & Hydraulic	\$153.76
Cariboo Water Purifica	\$90.00
Century Hwr Ltd #5447-	\$120.93
Chemo Rv Sales & Servi	\$13.37
Chicanos Mexican Resta	\$37.43
Chucks Auto Supply Ltd	\$9.86
Civicinfo Bc	\$3,150.00
Cleanway Supply Inc.	\$319.99
Cnib-National Office	\$96.20
Coast Inn Of The North	\$1,513.80
Comfort Inn & Suites K	\$368.88
Corporate Express	\$672.34
Costco Wholesale W161	\$259.60
Delainey Lock Key	\$985.25
Dell Canada Inc	\$322.56
Dg S Car Wash	\$5.52
Distribution Centre Vi	\$106.05
Dominion Govlaw Llp	\$110.88
Donex Pharmacy 556525	\$57.09
Dynamic Imaging Soluti	\$1,640.80
Easyredir.Com/Charge	\$8.49
Emco Kamloops #814	\$22.40
Emco Williams Lake #83	\$11.58
Environmental Operator	\$52.50
Envision Ware	\$1,094.90
Esso	\$320.50
Executive Hotel & Conf	\$439.63
Exeter Valley Truck An	\$34.65
Exotic Aquatic	\$86.62

Cariboo Regional District

Mastercard Purchases By Department

January 27, 2019 - February 26th, 2019

Employee - Misc 2	Total
Administration	\$17,411.46
Community Services	\$735.24
Development Services	\$2,094.12
Environmental Services	\$8,281.10
Library Services	\$6,035.88
Protective Services	\$45,302.94
Grand Total	\$79,860.74

Extra Foods #8582	\$18.66
Fabricland	\$25.76
Facebk Sggccj952	\$13.85
Fedex-Nco	\$77.62
Fire Chief S Associati	\$7,203.00
Firehouse Diner	\$159.42
Five Star Uniform	\$771.65
Forest Grove Supplies	\$208.06
Fullthrottle Motorspor	\$11.87
Galiano Cafe	\$12.98
Garmin Services Inc.	\$39.15
Ginza Ichiban	\$15.70
Gordo S Rent-All	\$83.98
Granville S Coffee	\$5.57
Grinyer Business Equip	\$295.51
Guillevin Internationa	\$194.45
Heritage Signworks	\$28.84
High Tech Water Compan	\$20.00
Hm Hwre Bldg Ctre #573	\$78.38
Horsefly Svc 100538qpe	\$7.54
Hub Fire Engines And E	\$34.16
Hubs Motel	\$276.00
Impark00100173u	\$3.00
Inland Kenworth Quesne	\$1,305.42
Interior Locksmith	\$141.74
Jibc Student Services	\$403.66
Kal-Tire #045	\$1,400.15
Kit And Kaboodle	\$17.92
Lac La Hache Food Mark	\$122.10
Larsen S Truck Service	\$2,800.36
Lone Butte Gen Streqpe	\$832.68
Lone Butte Supply Ltd.	\$256.39
Lordco 100 Mile House	\$137.90
Mailchimp *monthly	\$39.83
McDonald S #6222	\$22.24
Mega-Tech	\$90.58
Mobil	\$137.53
Motherlode Wash	\$5.09
Mr Mikes Steakhouse Ca	\$28.46
Napa Quesnel	\$87.44
Nav Canada	\$200.55
Ninite.Com	\$27.19
Northtown Auto Clinic	\$787.50
Overhang Education Cen	\$1,575.00
Pacific Coastal Airlin	\$1,191.86
Panago #49	\$124.51
Paterson Septic Tank	\$525.00
Petrocan	\$885.04
Pg Pomeroy Inn And Sui	\$252.88
Pharmasave#129	\$33.12
Postes Canada Post #64	\$1,140.41
Premium Truck And Trai	\$9.77
Princess Auto#34	\$103.55
Product Dist Centre	\$2,867.69
Province Wide Communic	\$701.12
Quality Office Solutio	\$216.27
Quesnel Door Shop Ltd	\$315.00
Quesnel Iron & Enginee	\$172.48
Quesnel Pump Supply &	\$72.80
Ramada Inns	\$505.76
Raven Rescue	\$1,256.85
Rb Cafe And Pub	\$140.80
Richmond Taxi #12	\$25.00
Ringcentral	\$41.42
Rivers Workwear	\$237.14
Roadpost Canada	\$375.49
Rocky Mountain Phoenix	\$2,352.63
Rona Home Centre #6132	\$40.31
Rona Home Centre #6134	\$222.62
Service Electric Ltd.	\$174.30

Shell	\$594.16
Sheraton Vancouver Air	\$419.44
Shoppers Drug Mart #02	\$94.50
Skipthedishes.Com	\$42.97
Speedy Petey S Car Was	\$9.00
Sq *sq *edwards Securi	\$1,038.20
Staples Business Depot	\$118.70
Staples Store #172	\$1,302.59
Starbucks Coffee #5272	\$3.41
Steel Horse Performanc	\$352.39
Surplus Herby S	\$91.73
Sushi & Noodle	\$33.47
Tasco Supplies	\$305.24
The Coast Fraser Inn	\$2,105.40
The Home Depot #7144	\$174.63
The Open Book Literary	\$30.24
The Point Restaurant	\$31.69
Thomas Communicationsl	\$78.39
Timetrack_standard	\$57.18
Tru - 100 Mile House	\$2,360.00
Uline	\$174.45
Unlimited Medical Serv	\$585.49
Vancouver Airport Marr	\$1,532.16
Vista Radio Ltd. - Wes	\$630.00
West Central Pipe	\$438.79
Wildmans	\$995.51
Wildwood Foods Ltd	\$92.12
Williams Lake Airport	\$32.00
Williams Lake Chevron	\$211.02
Worksafe Bc	\$1,260.00
Xplornet	\$223.98
Canada Post	\$47.84
Tim Hortons	\$209.83
Bonny S Taxi	\$81.45
Husky	\$629.62
Cdn Tire Store	\$760.39
Save On Foods	\$810.95
Amazon	\$203.23
Cdw Canada	\$3,537.22
Safeway	\$106.98
Wal-Mart	\$285.16
Grand Total	\$79,860.74



Date: 12/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 1855-04

Short Summary:

ABC Communications – Request for Support of NDIT Application

Voting:

Corporate Vote - Unweighted

Memorandum:

ABC Communications is submitting an application to the Northern Development Initiative Trust for a Regional LTE Project. Although they do not require a letter of support for the application, they are requesting one from the CRD. Further details of the project are included in the letter attached to this agenda item.

Attachments:

Letter from Falko Kadenbach, Vice President, ABC Communications, dated February 25, 2019.

Financial Implications:

n/a

Policy Implications:

[Click here to enter text.](#)

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☒ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Endorse recommendation;
- 2) Receipt and other action;
- 3) Defer.

Recommendation:

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 12, 2019, regarding a request for a letter of support for ABC Communications' application to the Northern Development Initiative Trust for a regional LTE project, be received. Further, that the letter of support be provided as per the request.

February 25, 2019

Dear Board of Directors,

ABC Communications is working towards reaching the federal broadband goals of 50 Mbps in as many of our service areas as possible. We recognize that Regional Districts play an integral part of the strategic broadband planning across British Columbia. As a key internet service provider in your region we want to make you are aware of our activities and strategic initiatives.

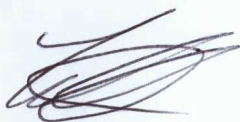
ABC continually invests in its networks and whenever possible utilizes Provincial and Federal programs to aid its network developments. Often we ask for your support and we are very thankful for your support toward our broadband projects.

We would like to make you aware that ABC is putting forth an application to the Northern Development Initiative Trust for our Regional LTE Project. This Project is wide spread touching on many parts of the province. Essentially this project builds on existing coverage areas and brings capacity up to the new broadband standard (50 Mbps). In this case we do not require a letter of support from the regional district for the application, although we would appreciate it if you would like to send one to the below mentioned address.

The area within your region that will see benefits from this project are; Horsefly and Horse Lake, Lac La Hache, Kersley and Ten Mile

As always please feel free to contact me for further details and discussion on broadband developments in your region.

Sincerely,



Falko Kadenbach
Vice President, ABC Communications

Cariboo Regional District
File No. 185504

FEB 27 2019

Referred To CAO/Chair



Date: 21/02/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: eSCRIBE Meeting Date

File: [Click here to enter text.](#)

Short Summary:

Policy Amendments Recommended by Policy Committee

Voting:

Corporate Vote - Unweighted

Memorandum:

Before the previous Policy Committee was dissolved, it reviewed the entire policy manual with a view to prioritizing which policies need attention first. Below is a summary of the Committee's recommendations that can easily be put into action:

1. Delete Policy B2.1 from the policy manual and incorporate it in a staff procedure manual.

B2.1 Bylaw Enforcement Procedures

Policy No. 95-10-96

The Cariboo Regional District does not have the resources to formally review properties on a regular basis in order to determine whether or not its various bylaws and other regulatory tools are being complied with at all times. However, it should be noted that the CRD has the authority and may utilize the authority to enforce any and all regulations it imposes.

The Cariboo Regional District will initiate enforcement action if it is aware of a bylaw contravention for the following bylaws:

1. Building Bylaw
2. Solid Waste Disposal Bylaw
3. Invasive Plant Bylaw; and
4. Water Management Bylaw

The Cariboo Regional District will also initiate enforcement action for agreements (i.e. covenants) and authorizations such as Temporary Permits, Development Permits, Development Variance Permits, etc.

For all remaining bylaws, it is the policy of the Cariboo Regional District to rely on citizen complaints as a means of enforcing these bylaws. In order to encourage only valid complaints and to reduce the opportunity for intimidation and neighborhood conflict, the Cariboo Regional District wishes to establish a policy with a balance of accountability and confidentiality among the various parties to this process. The following policies shall therefore apply regarding bylaw enforcement procedures:

(1) To be considered valid by the Cariboo Regional District, a complaint must be submitted either in person, by telephone, in writing by mail, facsimile or email provided the complaint contains the name, address and phone number of the complainant and must describe the nature and location of the alleged infraction. This policy does not preclude Directors or staff from referring complaints by the same methods to Bylaw Enforcement provided all of the required information is included with the complaint. Nor does this policy preclude staff from identifying and conducting investigations of a similar nature in the immediate vicinity of an active enforcement file. Due to the time sensitivity of complaints, referrals to Bylaw Enforcement must occur in a timely manner.

(2) Complaints that are received in retaliation to previously received complaints are to be processed in the same manner as (1) above. Retaliatory complaints are to be treated as being as valid as the original complaint that initiated them. Bylaw Enforcement will investigate these complaints with the same efforts as the original complaint and apply the appropriate enforcement.

(3) As a matter of practice, the identity of the complainant and the written complaint itself shall not be disclosed to the alleged violator or any member of the public. It is not necessary for the complainant to request confidentiality. Likewise, the response of the alleged violator shall not be disclosed to the complainant, whether it is in writing or made orally. This policy is in recognition of the fact that many complaints take place in the context of other disputes between neighbours and the motivation for the complaint itself may be retribution. Disclosure could serve to exacerbate the dispute and may even put persons at risk of harm.

(4) The anonymity and confidentiality given to complainants and alleged violators under this policy cannot be assured if the investigation results in court proceedings.

(5) Upon receipt of a valid complaint, the Cariboo Regional District will then initiate an investigation. Should an infraction be suspected, the Bylaw Enforcement Officer, in considering whether a remedy is necessary, will consider such matters as the scale, number and duration of the infraction(s); the current short and long term impacts caused by the infraction; the potential for precedents; and the resources available to resolve the matter. If, during the course of the investigation, similar infractions are noted on other properties within the specific area, the Bylaw Enforcement Officer shall, as directed by the Provincial Court, deal with all such situations at the same time. It will not be the policy of the Cariboo Regional District to necessarily seek a final legal remedy for all alleged infractions.

(6) If persons request the Cariboo Regional District for disclosure of personal information about them in complaints and responses to the complaints under the “Freedom of Information and Protection of Privacy Act”, it shall be the policy of the Cariboo Regional District to refuse disclosure under section 15 of the Act, unless consent is obtained from the person who supplied the information and who would otherwise be assured of confidentiality under this policy. The

Cariboo Regional District, however, is subject to orders issued by the Information and Privacy Commissioner under the Act and will not necessarily appeal an order for disclosure.

(Resolution No. 95-10-96)
 (Amended by Resolution No. 99-6-26(7))
 (Amended by Resolution No. 08-08A-60)
 (Amended by Resolution No. 13-08A-30)

2. Delete the following Policy:

E1.2 Public Consultation Prior to Referendum **Policy No. . 98-3-24(3)**

That all capital project proposals that will require the assent of the electors by means of a referendum be presented to the Board, via the Executive Committee, during the early stages in the preparation of the proposal in order that the Board can determine the following:

1. whether or not the proposal is deemed worthy of proceeding to referendum;
2. the public consultation process required, if any, during the development of the proposal; and,
3. the public consultation process required, if any, to be conducted in addition to the statutory advertising requirements, following the finalization of the proposal and prior to the referendum.

(Resolution No. 98-3-24(3))

3. Delete the following Policy:

F1.1 Distribution of Revenue and Expense Statements **Policy No. 91-4-4(m)**

That the appropriate Schedules of the monthly Finance Statement be forwarded to the Director concerned and any local committee or commission concerned with each function.

(Resolution No. 91-4-4)
 (Amended by Resolution No. 02-11B-5(5)(14))

4. Delete the following Policy:

F1.6 Taxation Goal **Policy No. 99-11-20(11)**

That there be no increase in grand total taxpayer billings collected through property taxes except for service improvements, new services, changes in assessment or inflationary cost increases. Further, that staff develop annual inflationary factors for consideration by the Board at its June meeting in each year.

(Resolution No. 99-11-20(11))
 (Amended by Resolution No. 03-09B-24)
 (Further Amended by Resolution No. 05-11B-36(1))

5. Remove the word “Directors” from the following Policy, as it is covered in the Directors’ Remuneration Bylaw:

F3.1 Kilometerage Rates

Policy No. 91-4-4(q)

That kilometerage rates for management staff and Directors be paid in accordance with the approved rates under the current collective agreement.

(Resolution No. 91-4-4)

(Amended by Resolution No. 02-11B-5(5)(26))

6. Delete the following Policy:

F5.5 Parcel Tax/Boundary Amendment

Policy No. 96-46(4)

That the memorandum dated June 28, 1996 from R.M. Fish, Treasurer, regarding the natural gas parcel tax policy, be received. Further, that it be Board policy that properties within natural gas main financing function boundaries that do not have access to the natural gas main through standard connection hookups, be exempted from paying parcel taxes for this service and that the boundaries of natural gas functions be adjusted to remove these properties only once annually through a revised function establishment bylaw. Further, that the Treasurer be authorized to refund incorrect property tax billings and/or remove the affected parcels from the parcel tax roll only after the revised establishment bylaw has been approved.

(Resolution No. 96-46(4))

7. Delete the following Policy:

M4.1 Public Input – Groups, Societies and Other Organizations

Policy No. 99-10-11(13)

Whereas, the Cariboo Regional District values, and regularly solicits, input from its electorate on all aspects of local governance and services;

And Whereas, the Cariboo Regional District wishes to ensure that the opinion of all participants and/or respondents is evaluated fairly;

Therefore, input from individuals claiming to represent the opinion of a group, Society, or other organization, shall be considered as input from the spokesperson as an individual, rather than made on behalf of the group, Society, or other organization, unless the following criteria is met:

1. The input is in the form of a written submission signed by the individuals within the group, in which case the submission shall be considered as a joint submission and viewed as input from all of the signatories. *or*
2. Verbal input is provided by a spokesman for a group of individuals that are in attendance and indicate that the spokesman is representing their collective point of

view, in which case the input shall be considered as input from each of the members of the group that are in attendance. *or*

3. The input, whether verbal or written, is accompanied by a letter from the Society or other registered / incorporated organization, providing verification of membership and authorizing the individual as its official spokesman for the purposes of the input. Under these circumstances, the input shall be considered as the opinion of the Society or other organization and due regard shall be given to the size of the membership.

(Resolution No. 99-10-11(13))

Attachments:

None

Financial Implications:

None

Policy Implications:

This item requests amendments to/deletion of existing CRD Policies.

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☒ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Endorse recommendations;
- 2) Receipt and other action;
- 3) Defer.

Recommendation:

#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services, dated March 12, 2019, regarding recommendations from the Policy Committee for amendments and deletions of certain CRD Policies, be received. Further, that Policy #95-10-96 Bylaw Enforcement Procedures, be deleted as a Policy of the CRD and added to a staff Procedures Manual.

#2: That Policy #98-3-24(3) Public Consultation Prior to Referendum be deleted.

#3: That Policy #91-4-4(m) Distribution of Revenue and Expense Statements be deleted.

#4: That Policy #99-11-20(11) Taxation Goal be deleted.

#5: That Policy #91-4-4(q) Kilometerage Rates be amended by deleting the word, “Directors” in the policy.

#6: That Policy #96-46(4) Parcel Tax/Boundary Amendment be deleted.

#7: That Policy #99-10-11(13) Public Input – Groups, Societies and Other Organizations be deleted.



Date: 13/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Lore Schick, Deputy Corporate Officer/Executive Assistant

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 400-50-02

Short Summary:

2019 Appointment to NCLGA

Voting:

Corporate Vote - Unweighted

Memorandum:

The CRD's NCLGA Appointment Policy reads as follows:

Policy No. 11-10A-26

As each regional district is responsible for appointing a representative to the NCLGA Board, and any local government elected official from within the regional district boundaries may put their name forward to the regional district to be considered as the NCLGA regional representative, whether on the regional district board or not, the following is policy criteria to guide the selection process:

- 1) *In the first week of February in each year, the CRD will send notification to all four municipal councils that interested individuals must submit their information to the CRD prior to March 1st, if they wish to be considered for appointment as the Cariboo Regional District representative to the NCLGA Executive. Notice will also be given to the CRD Board of Directors at its February meeting. Subsequent to this, all interested persons will be given an opportunity to speak to the Board in favour of their appointment, which will be decided upon prior to April 10th.*
- 2) *Preference will be given to elected officials who sit on the CRD Board in order to ensure a regional perspective that represents the views of all member municipalities as well as the Regional District and to ensure good communication linkages between all local government jurisdictions and the NCLGA. It is expected that the representative will report to the NCLGA Executive Committee on issues arising within the region and will report back through the Cariboo Regional District Board on NCLGA issues in order that all jurisdictions receive the information in a timely manner.*

- 3) *If an elected official who does not sit on the CRD Board wishes to put their name forward as the regional representative, they must apply in writing by providing a biography that highlights their involvement and knowledge of areas across the Cariboo Regional District and advising how they will:*
- a) *Ensure that they will provide a report to the CRD Board after each meeting of the NCLGA Executive;*
 - b) *Educate themselves on items of interest from the region as a whole in order to bring forward those interests at NCLGA Executive meetings; and*
 - c) *Provide the views of each of the five local governments on matters under consideration by the NCLGA Executive.*
- 4) *If more than one elected official submits their name to be considered as the NCLGA regional representative, they will be provided with an opportunity to briefly address the Board in support of their appointment, prior to the Board's vote on the matter. The ensuing vote will be conducted by secret ballot. In the case of two elected officials having submitted their names, the elected official receiving the highest majority of votes from the members of the Board then present shall be declared as the Board's appointment to the NCLGA Executive. In the event of a tie vote, ballots will be redistributed and the vote will be taken again until one of the elected officials receives a clear majority of votes from the members of the Board then present.*

In the case where more than two elected officials have submitted their name for consideration, and no elected official receives a majority of votes, the elected official receiving the lowest number of votes will be removed from the ballot, ballots will be redistributed and the vote will be taken for the remaining elected officials. This process will continue until an elected official receives a clear majority of votes from the members of the Board then present.

Director Massier has submitted the following expression of interest:

Please accept my request to continue as the CRD Board representative to the NCLGA Board for 2019/20.

No other Directors have expressed interest.

Attachments:

None

Financial Implications:

None

Policy Implications:

This item is in accordance with Policy #11-10A-26

Alignment with Strategic Plan:

☐ Ensuring Sufficient and Sustainable Funding

- ☒ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☒ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Receipt and appoint Director Massier to the NCLGA Board for 2019
- 2) Receipt and other action

Recommendation:

That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated March 13, 2019, regarding the Board's appointment to the North Central Local Government Association (NCLGA) Board for 2019, be received. Further, that Director John Massier be re-appointed to the NCLGA Board.



Date: 08/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 400-70

Short Summary:

Letter from Tsilhqot'in National Government

Voting:

Corporate Vote - Unweighted

Memorandum:

The attached letter from the Tsilhqot'in National Government invites the CRD to meet and discuss items of common interest.

Attachments:

Letter from Michael Geoghegan, Executive Director, Tsilhqot'in National Government, dated February 26, 2019.

Financial Implications:

n/a

Policy Implications:

n/a

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☒ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Receipt and respond accepting the invitation to meet;
- 2) Receipt and other action;
- 3) Deferral.

Recommendation:

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 8, 2019, with attached letter from the Tsilhqot'in National Government inviting the Board to meet and discuss items of common interest, be received. Further, that the invitation be accepted.



T̑SILHQOT'IN NATIONAL GOVERNMENT

253 – 4th Avenue North • Williams Lake, BC V2G 4T4 • Phone (250) 392-3918 • Fax (250) 398-5798

February 26, 2019

Board of Directors
Cariboo Regional District
Suite D, 180 North 3rd Avenue
Williams Lake, BC
V2G 2A4
mailbox@cariboord.ca

Dear Board of Directors:

Subject: Request to Meet with Tsilhqot'in Leadership

On behalf of the Tsilhqot'in Leadership I would like to invite the Cariboo Regional District Board of Directors to meet – our table is open to discuss common interests.

Please contact me either by E-mail, director@tsilhqotin.ca or phone, 250-392-3918.

In governance,

Shannon Alphonse

for Michael Geoghegan
Executive Director

Cariboo Regional District
File No. 400-70

MAR 08 2019

Referred To CAR Chair
Copy To DeLarney
Board.

2017 BRITISH COLUMBIA FIRES UPDATE



February 2019



DEAR SUPPORTERS:

Just over a year and a half ago, wildfires displaced thousands of people from their homes across B.C. The effects were far-reaching, impacting families, businesses and communities as a whole.

While some people and families have now adjusted to their new circumstances, others continue to work on their recovery, whether it be through repairing or rebuilding their homes, or by making use of resources to help in the emotional healing process. Regardless of where a family, individual or community finds itself along the path to recovery, the Red Cross remains committed to assisting in that process.

In the coming months, we'll continue with our recovery work in communities. Help is still underway for those who are rebuilding or repairing their homes. For communities looking forward to their long-term recovery needs, the Red Cross will continue to assist through our Community Partnerships Program. By supporting community-led initiatives that focus on reducing future disaster risk and strengthening mental health and well-being resources, we aim to equip these communities with resources that will facilitate resiliency going forward.

Recovery is a process that takes time. Your generosity has made this ongoing recovery work possible.

Thank you for your care, compassion and support.

Kimberley Nemrava

Vice President, British Columbia and Yukon

18 MONTHS LATER

What your support has accomplished



FINANCIAL ASSISTANCE

67,000+ distributions of financial assistance (including electronic funds transfers, cash cards and cheques) to impacted individuals and families to help during their evacuation and as they recover



SAFETY AND WELL-BEING

6,100+ consultations to provide emotional support for people, both in person and over the phone

1,500+ referrals to external mental health and well-being supports

240+ outreach visits to impacted communities



RE-ENTRY AND RECOVERY

22,600+ households supported in their return with help such as financial assistance and clean-up kits.

2,900+ eligible small businesses, not-for-profits and First Nations cultural livelihoods received financial assistance.

3,500+ households received financial assistance to support with their ongoing recovery for needs such as: temporary accommodations or mortgage payments, fuel to heat homes, repair or reconstruction of damaged or destroyed homes and mental health and well-being supports.

149 community partnerships to support local organizations, including **15 partnerships with community groups** focused on providing mental health and well-being supports to affected individuals and families.

JUDY STROLLS DOWN THE NEWLY REPAIRED, WHEELCHAIR ACCESSIBLE TRAIL. THIS TRAIL IS ANOTHER SMALL PROJECT THAT HAS MADE A BIG DIFFERENCE TO HORSEFLY.



Horsefly, BC: a community rallies to recover

Horsefly is not unlike many small communities in British Columbia: tight-knit, resilient and resourceful. You don't need to go very far to find someone who's a passionate advocate of the community. People have made this place their home, and they're committed to it.

Horsefly's resourcefulness was put to the test in the summer of 2017. Much of the community was left without electricity for days, while some of those in outlying areas were forced to evacuate. Judy Hillaby, a volunteer fire fighter with the Horsefly Fire Department, remembers it well. Her husband was among those evacuated.

"I was coming home and I could see the smoke billowing up," said Judy. While her husband evacuated, Judy stayed behind to assist at the fire hall, which was powered by generators and became a hub for all those left without electricity.

In the early days of an emergency, like that of the 2017 BC Wildfires, the Canadian Red Cross is ready to assist with immediate needs to ensure people are safe, warm and dry. Financial assistance can be provided to help with things such as food or clothing—basic needs we often don't think much about until faced with an emergency.

Recovery Beyond the Basics

Lesser known are the lasting impacts an emergency can have on a community, long after families and businesses have returned. Community resources are strained. Festivals are cancelled. And while cancelled festivals may seem a minor detail, for communities like Horsefly, it's yet another reminder that things aren't back to normal.

"The impact of the 2017 fires was that all the community events ended. Nothing went on. The Red Cross took a broader view of things and decided to help with festivals this year that would have been impossible otherwise," says Judy.

Through the Red Cross Community Partnerships Program, Horsefly's Salmon Festival went ahead as planned in 2018, bringing the community together once more, as they had done so many summers before. Helen Englund, an organizer of the Salmon Festival, sums it up simply: "It just...makes people happy."

Judy strolls down the newly repaired, wheelchair accessible trail. This trail is another small project that has made a big difference to Horsefly.

"The Red Cross has been great at getting people to think about what they really need," says Judy. Communities are encouraged to think beyond immediate needs and consider projects that will have a lasting impact by bringing people together and helping in long-term recovery.

The story of Horsefly is just one of many stories of communities finding their own paths to recovery. All this work has been possible thanks to the generosity of donors. And, Judy's message to them is very simple. "Thank you."

THE HORSEFLY VOLUNTEER FIRE DEPARTMENT BECAME A HUB FOR PEOPLE AND FAMILIES LEFT WITHOUT ELECTRICITY.



Your generosity at work:

FINANCIAL SUMMARY

To date, \$144.2 Million has already been spent or committed to assist those impacted by the fires.

Thanks to generous individuals, governments, community groups and corporate partners who donated funds in support of people impacted by the 2017 British Columbia Fires. Together, we continue to have a lasting impact on individuals, families and entire communities as they recover.

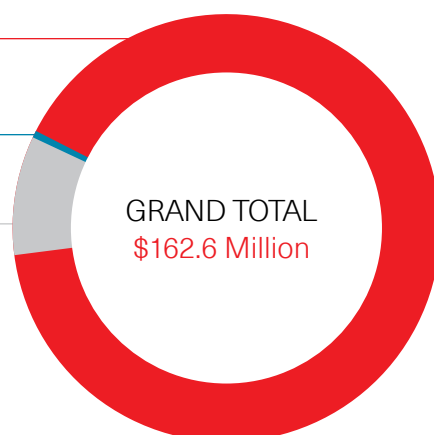
TOTAL FUNDS DONATED TO DATE	GOVERNMENT FUNDS	GRAND TOTAL TO DATE
\$24 Million	\$38.6 Million thanks to the Government of Canada	\$162.6 Million
	\$100 Million thanks to the Government of British Columbia	

\$144.2 Million
SPENT AND COMMITTED AS OF DECEMBER 31, 2018

TOTAL SPENT AND COMMITTED
88%

FUNDRAISING COSTS*
0.7%

REMAINING ALLOCATED FUNDS
11.3%



■ Funds spent or committed to date used to support individuals and families, community groups and small businesses, not-for-profit organizations and First Nations cultural livelihoods.

■ Remaining funds allocated to multi-year recovery efforts supporting people and communities in disaster risk reduction and mental health and wellness initiatives.

■ Fundraising costs

UNDERSTANDING THE NUMBERS

Spent and committed to date: These are the funds that have already been spent to assist those impacted by the fires, as well as funds that have been committed with signed contracts or agreements for recovery projects or initiatives.

Allocation of funds to date: This is the projected budget across each area of spending for the grand total including the funds from government. The allocations reflect the needs of the people and the community that have been identified to date. Many needs emerge over time and the allocation amounts may be adjusted accordingly.

***Fundraising costs:** In the graph to the left, 0.7% represents the fundraising costs in relation to the grand total of funds received. Fundraising costs are not applied to funds received from the government. Fundraising costs are only applicable to funds that are donated (\$24M) and will not exceed five per cent of the total donated funds for this appeal. These costs may include donation processing fees; credit card and bank fees; service fees for call centres and digital platforms; and, ongoing communications and reporting to donors.

Your generosity at work:

FINANCIAL DETAILS AS OF DECEMBER 31, 2018

TOTAL ALLOCATED TO DATE

\$162.6 Million

TOTAL SPENT AND COMMITTED TO DATE

\$144.2 Million



TO SUPPORT INDIVIDUALS AND FAMILIES

ALLOCATED
TO DATE

\$73.1 Million

SPENT AND COMMITTED
TO DATE

\$63 Million

Providing help such as: food, water, winter clothing, items for babies and children, personal services such as hygiene products, and items to help people return to work. Other assistance may be provided for: mental health and well-being supports, debris removal, temporary accommodations or mortgage payments, firewood or fuel to heat homes, home reconstruction and repairs, and replacement of prescription medications or dentures.



TO SUPPORT COMMUNITY GROUPS

Ensuring needs of the community are reflected in relief and recovery activities. This has included a variety of projects and initiatives such as welcome back gatherings for the community, support for emotional and psychological well-being, and support to First Nations communities with traditional food for the winter months as well as firewood. Further information regarding projects funded to date can be found online by visiting www.redcross.ca/CommunityPartnershipsBC.

ALLOCATED
TO DATE

\$27 Million

SPENT AND COMMITTED
TO DATE

\$23.4 Million



TO SUPPORT ELIGIBLE SMALL BUSINESSES, NOT-FOR-PROFIT ORGANIZATIONS AND FIRST NATIONS CULTURAL LIVELIHOODS

ALLOCATED
TO DATE

\$61.3 Million

SPENT AND COMMITTED
TO DATE

\$56.6 Million

Experience has shown us that support for small businesses, not-for-profit organizations and cultural livelihoods that support First Nations communities are essential to the full recovery of the people and communities affected by a disaster. A second phase of funding helped small businesses with fixed and new expenses they incurred when they lost business due to the fires. These funds could help business owners with things like: uninsured losses, deductibles, equipment, minor repairs to property, and clean-up of property.

FUNDRAISING COSTS: **\$1.2 Million** allocated to date. **\$1.2 Million** spent and committed to date.

THANK YOU FOR YOUR KINDNESS AND GENEROSITY.

.....

With your support, the Red Cross continues to be there
for individuals and families recovering from these
devastating wildfires.



February 19, 2019

Buck Ridge Community Association
C/O Dave Wall
10281 Lee Road
Quesnel, BC
V2J 6R6

Cariboo Regional District
File No. ...400-20...

FEB 20 2019

Referred to ...~~CHOL Dir. glassford~~
Board

Re: West Fraser Road Washouts – Project Update

Dear Buck Ridge Community,

The Ministry of Transportation and Infrastructure (MoTI) would like to provide an update regarding the status of West Fraser Road. The project team continues to make progress in defining options to re-establish regular service for affected residents.

On January 17, 2019, the project team met in Kamloops to discuss the status of the project with senior MoTI staff. These discussions focused on reviewing alignment strategies and funding. Since that meeting, the team has reached out to Public Safety Canada (PSC) to discuss potential federal funding opportunities for the project. As a result of those discussions, the team is now in the process of putting together a business case for cost-share funding considerations that will be presented to PSC at a face to face meeting in the near future.

In the meantime, geotechnical investigations of the Narcosli Creek area continue. GeoNorth Engineering has recently initiated preparatory work for drilling and test pitting in the area to determine the ground conditions, assess soil stability and constructability for various proposed alignments. This work will be ongoing for the next few months and results will be made available to the public in future project updates.

MoTI remains committed to returning to the local community and road users to present project options in the coming months. At this time, a date has not been selected for such a meeting, as the project team requires geotechnical data to prove out and estimate costs for a preferred option. MoTI's goal for this public meeting is to ensure that it will be informative and productive for all participants. Therefore, it would be premature to hold the meeting at this juncture. However, as soon as the above mentioned process is complete, the date, time and venue for the public information session will be announced.

Ministry of
Transportation and
Infrastructure

Cariboo District
Quesnel Sub Office
Phone: 250 983 7210
Fax: 250 992-7223

Mailing Address:
#501-410 Kinchant Street
Quesnel, BC, V2J 7J5

Web Address:
www.gov.bc.ca/tran
Road Information:
www.drivebc.ca

For more information on the status of the project, please visit MoTI's webpage for this specific project.

<https://www2.gov.bc.ca/gov/content/transportation/transportation-infrastructure/projects/west-fraser-road-flood-recovery?keyword=west&keyword=fraser&keyword=road>

If you have any questions about this letter or other local works, please contact me at (250) 991-1424. If you have questions or concerns about the technical aspects of the project, please contact the Project Manager, Rampaul Dulay at (250) 852-5906. If you would like to request maintenance or report an unsafe road condition, please contact the local Road and Bridge Maintenance Contractor, Emcon Services at (250) 992-8809.

We appreciate your patience and understanding in this matter as we continue to work towards the re-establishment of regular service to your community via West Fraser Road.

Regards,



Ian Grant, AScT
Roads Area Manager – Quesnel
Cariboo District

cc: Brad Moores, Operations Manager, MoTI Cariboo District
Rampaul Dulay, Project Manager, Stantec
John Andrushko, Division Manager, Emcon Services
Coralee Oakes, MLA Cariboo North
Todd Doherty, MP Cariboo – Prince George
Sue-Ellen Miller, Superintendent of Schools, School District #28
Jim Glassford, CRD Director, Area I West Fraser – Nazko
Chad Mernett, CRD Director, Area K East Chilcotin
Mary Sjostrom, CRD Director, Area A Red Bluff – Quesnel South



Ministry of Forests, Lands,
Natural Resource Operations
and Rural Development

Cariboo Fire Centre
BC Wildfire Service

MEMORANDUM

File: 14640-20/Fuel Mgmt

February 28, 2019

To: Cariboo Regional District
Manager
Suite D, 180 North 3rd Avenue
Williams Lake, British Columbia
V2G 2A4

Cariboo Regional District
File No. 400-20

MAR 06 2019

Referred To CNO/MOPS
Board (Consent)

Re: Upcoming Fuel Management Work Involving Prescribed Burning

As part of the Provincial team that helped with the 2017 Fires, the Cariboo Fire Centre feels it is important to keep you aware of notices we are sending to local land/tenure owners who may have been affected by those fires and may contact you regarding current issues happening in their area of interest. The Cariboo Fire Centre is notifying a few residences of upcoming fuel management work involving prescribed burning. The project is a continuation of a previously created stand level forest fuel break that was created during the 2017 fire season titled the Likely-Horsefly Highway Junction Fuel Break. The project boundary is in the area approximately 500 metres west of the Horsefly Highway and due north of the Likely-Horsefly Highway junction. The project area is 17.1 hectares in size.

The objective of this project is to thin the existing trees creating a shaded fuel break to reduce the potential for running Crown fire. Specifically, ladder and surface fuels were removed and inter-tree spacing was increased to inhibit continuous Crown fire and promote low-vigour surface fire to enhance community protection.

The mechanized component of this project, which involved thinning the stand, was completed during fire suppression operations in July 2017. Remaining work will involve hand pruning residual spruce trees to reduce ladder fuels, bucking and piling woody debris to be disposed of in burn piles and broadcast burning the area to remove most surface fuels.

This project is expected to take place in 2019 with a proposed start this spring. Attached is an Overlap Map of the area. Please review the projected boundary and provide me with any comments you may have regarding your area of interest (land/tenure) that maybe within this project area.

Your comments must be in writing and received by me no later than **April 29, 2019**, by mail to 3020 Airport Road, Williams Lake, BC V2G 5M1, or at my email address kevin.easthope@gov.bc.ca. If you have questions, please call me at 250-267-7290.

Kevin Easthope, TFT
Wildfire Assistant

Attachment





Cariboo Regional District
 File No. 40020
 FEB 27 2019
 Referred To ~~Chair~~
 Board

February 6, 2019

Ref. 46396

Margo Wagner
 Chair
 Cariboo Regional District
 Suite D, 180 North 3rd Avenue
 Williams Lake BC V2G 2A4

Dear Margo Wagner:

Thank you for your letter of November 20, 2018, regarding my response to your concerns about section 3.4.0 of the Northern Secwepemc te Qelmuw (NStQ) treaty agreement-in-principle (AIP).

In your letter you have asked specifically for a response as to whether the minister understands your view that a change of the drafting in the section from “municipality” to “local government” would have no impact on the intent to the document and would protect the interests of the Cariboo Regional District and other Regional Districts.

I can confirm that Minister Fraser understands your view of this matter. I must also note, however, that the proposed change does substantively change the intent of the section by significantly changing the geographic extent of its application.

Modern treaties envision First Nations as members of local government relationships, including the option to become members of Regional Districts. The change you have proposed is in part a reflection of the current situation where First Nations governments operating under the federal *Indian Act* are separate from provincial local government structures. This has negatively impacted the development of relationships between local governments and First Nation governments. One goal of treaties is to reduce the barriers between communities and to enable the development of stronger local relationships.

.../2

Page 2

Section 3.4.0 addresses the Province's considerations for requested additions to treaty lands. In practice, the relationships that develop between treaty First Nations and local governments will have a significant influence on the environment in which those requests are made and on how the Province considers those requests. I look forward the time where section 3.4.0 essentially becomes redundant and requests from treaty First Nations for additions to treaty lands come with the full support of their local government partners.

Again, thank you for writing.

Yours truly,

A handwritten signature in black ink, appearing to read 'Trish Balcaen', with a stylized, flowing script.

Trish Balcaen
Assistant Deputy Minister

pc: Honourable Scott Fraser
Minister
Ministry of Indigenous Relations and Reconciliation

bc: Patrick Richmond, Negotiator

File: 400-20
Your Ref: 45711

November 20, 2018

Trish Balcaen, Assistant Deputy Minister
Ministry of Indigenous Relations and Reconciliation
Box 9100 Stn Provincial Government
Victoria BC V8W 9B1

Dear Ms. Balcaen:

Re: Wording of Item 3.4.0 – Proposed Addition to NStQ AIP

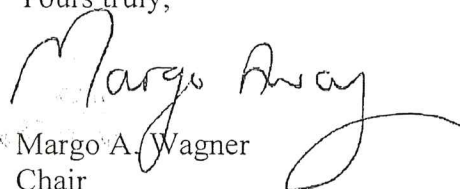
Thank you for your response, dated October 25, 2018, regarding my concern over the wording of item 3.4.0 relating to the addition of NStQ treaty settlement lands.

I do not see any direct reference to my concern in your letter and, once again, I would like to reiterate the Cariboo Regional District's concern over the lack of the inclusion of the wording 'local government' instead of 'municipal'. Our concern stems back to the ability of the NStQ to add fee simple lands to their Treaty Settlement area, through the treaty process. Once these fee simple lands are added to the NStQ Treaty Settlement lands, as per the suggestion in item 3.4.0, the Regional District will lose the ability to collect tax revenue from these properties which, in turn, will negatively affect the only income that the Regional District has to run the services we provide to our residents.

We have talked at length about this with Patrick Richmond, the Provincial Negotiator, and we feel that he now has a good understanding of our concerns.

I would appreciate another letter from you, confirming that Minister Scott Fraser also understands how this simple word change, whilst having no impact on the intent of the document, would protect the interests of the Cariboo Regional District as well as other Regional Districts that might be similarly affected.

Yours truly,



Margo A. Wagner
Chair

cc: Honourable Scott Fraser
Minister of Indigenous Relations and Reconciliation

THE CITY OF VICTORIA



OFFICE OF THE MAYOR

March 13, 2019

Dear Premier Horgan,

I am writing on behalf of Victoria City Council to request favourable consideration and resolutions of support for observed inhalation sites for overdose prevention.

At the February 7, 2019 Council Meeting, Council approved the following resolution:

Resolution: Observed Inhalation Sites for Overdose Prevention

WHEREAS British Columbia is currently experiencing an unprecedented public health emergency due to an unpredictable and highly-toxic drug supply;

WHEREAS smoking or inhalation is the second most common mode of consumption among all people who have died from a suspected illicit drug overdose and the most common mode of consumption among men and those between the ages of 15 and 29;

WHEREAS observed consumption services (i.e. supervised consumption services and overdose prevention services) are evidence-based harm reduction approach shown to reduce overdose-related harm;

WHEREAS there is not adequate access to observed consumption services that provide space for inhalation where communities are facing crisis;

THEREFORE BE IT RESOLVED THAT to ensure that people at risk of overdose across B.C. have access to observed consumption services that provide space for inhalation, that the Province of British Columbia work through local communities, Health Authorities across the Province, the Ministry of Mental Health and Addictions and the Ministry of Health to fund and provide these services as part of a holistic response to the public-health emergency, including prevention, treatment, and recovery.

We look forward to your support on this matter.

THE CITY OF VICTORIA



OFFICE OF THE MAYOR

Sincerely,

A handwritten signature in black ink, appearing to read 'Lisa Helps', is positioned below the word 'Sincerely,'.

Lisa Helps
Victoria Mayor

cc. Honourable Adrian Dix, Minister of Health
 Honourable Judy Darcy, Minister of Mental Health and Addictions
 Honourable Selina Robinson, Minister of Municipal Affairs and Housing
 The Association of Vancouver Island and Coastal Communities (AVICC) Annual Convention
 The Union of British Columbia Municipalities (UBCM) Annual Convention
 British Columbia Municipalities and Regional Districts

THE CITY OF VICTORIA



OFFICE OF THE MAYOR

March 13, 2019

Dear Premier Horgan,

I am writing on behalf of Victoria City Council to request favourable consideration and resolutions of support for a safer drug supply to save lives in British Columbia.

At the February 7, 2019 Council Meeting, Council approved the following resolution:

Resolution: Safer Drug Supply to Save Lives British Columbia

WHEREAS It has been two years since BC declared a public-health emergency due to increased overdoses, yet the death toll for those consuming substances continues to rise due to an unpredictable and highly-toxic drug supply;

WHEREAS people with opioid use disorder, a chronic relapsing medical condition, are at high risk of overdose-related harms including death;

WHEREAS an estimated 42,200 people inject toxic substances in British Columbia;

WHEREAS it is not possible for the treatment system to rapidly increase services fast enough to manage this number of people as “patients” within a medical treatment model given the many challenges in achieving and retaining the people on opioid use disorder treatment;

WHEREAS people at risk of overdose in British Columbia do not have access to a safer alternative to the unpredictable, highly-toxic drug supply;

THEREFORE BE IT RESOLVED THAT, in an effort to save lives and reduce harm due to an unpredictable and highly-toxic drug supply, and as part of a holistic response to the public-health emergency, including prevention, treatment, and recovery, that the Province of British Columbia work with local communities, Health Authorities across the Province, the Ministry of Mental Health and Addictions, and the Ministry of Health ensure that people at risk of overdose harm have access to safer alternatives.

THE CITY OF VICTORIA



OFFICE OF THE MAYOR

We look forward to your support on this matter.

Sincerely,

Lisa Helps
Victoria Mayor

cc. Honourable Adrian Dix, Minister of Health
Honourable Judy Darcy, Minister of Mental Health and Addictions
Honourable Selina Robinson, Minister of Municipal Affairs and Housing
The Association of Vancouver Island and Coastal Communities (AVICC) Annual Convention
The Union of British Columbia Municipalities (UBCM) Annual Convention
British Columbia Municipalities and Regional Districts

THE CITY OF VICTORIA



OFFICE OF THE MAYOR

March 13, 2019

Dear Member Local Government,

On behalf of Victoria City Council, I am requesting your favourable consideration and resolutions of support for shifting investment to low-emission transportation.

At the January 31, 2019 Council Meeting, Council approved the following:

Resolution: Shifting Investment to Low-Emission Transportation

WHEREAS the Prime Minister of Canada and the Premiers of BC and most provinces signed the Pan-Canadian Framework on Clean Growth and Climate Change in 2016, endorsing a policy shift that could substantially reduce greenhouse gas (GHG) pollution from transportation while funding public transit improvements, including inter-city and commuter bus and rail service;

AND WHEREAS the transportation sector is the second-largest contributor of GHG pollution in Canada, representing 23% of total emissions;

THEREFORE BE IT RESOLVED that local governments call on the Governments of Canada and British Columbia to fully implement their commitment in the Pan-Canadian Framework on Clean Growth and Climate Change, to shift investments “from higher to lower-emitting types of transportation”.

We look forward to your support on this matter.

Sincerely,

Lisa Helps
Victoria Mayor

cc. The Association of Vancouver Island and Coastal Communities (AVICC) Annual Convention
The Union of British Columbia Municipalities (UBCM) Annual Convention
AVICC and UBCM Member Local Governments



CARIBOO REGIONAL DISTRICT
PARCEL TAX ROLL REVIEW PANEL MINUTES

February 26, 2019
10:30 am
CRD Meeting Room
#102 - 410 Kinchant Street
Quesnel, BC

PRESENT : Director M. Sjostrom, Director J. Glassford, Director B. Simpson
STAFF : A. Johnston, Manager of Corporate Services/Deputy CAO

1. CALL TO ORDER

1.1 Election of Parcel Tax Roll Review Panel Chair

The Manager of Corporate Services/Deputy CAO called for nominations for the position of Chair. Director Simpson nominated Director Sjostrom, and Director Sjostrom accepted the nomination. The Manager of Corporate Services/Deputy CAO called a 2nd and 3rd time, but no other nominations were received. The Manager of Corporate Services/Deputy CAO declared Director Sjostrom Chair of the 2019 Cariboo Regional District Parcel Tax Roll Review Panel, and turned the floor to Chair Sjostrom.

1.2 Adoption of Agenda

PTRRP.2019-2A-1

Moved Director Glassford
Seconded Director Simpson

That the agenda items be adopted as presented.

Carried Unanimously

2. AUTHENTICATION OF PARCEL TAX ROLL

2.1 Benjamin Water System Parcel Tax Roll

PTRRP.2019-2A-2

Moved Director Simpson

Seconded Director Glassford

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 22, 2019, with attached 2019 Benjamin Water System Parcel Tax Roll, be confirmed and authenticated.

Carried Unanimously

3. ADJOURNMENT

PTRRP.2019-2A-3

Moved Director Glassford

Seconded Director Simpson

That the meeting of the Parcel Tax Roll Review Panel be adjourned at 10:35 a.m., February 26, 2019.

Carried Unanimously

Chair

Manager of Corporate Services



**CARIBOO REGIONAL DISTRICT
PARCEL TAX ROLL REVIEW PANEL MINUTES**

February 27, 2019

2:05 pm

**Committee Room, Cariboo Regional District
Suite D - 180 North Third Avenue
Williams Lake, BC**

PRESENT : Director A. Delainey, Director J. Sorley, Director G. Kirby
STAFF : A. Johnston, Manager of Corporate Services/Deputy CAO

1. CALL TO ORDER

1.1 Election of Parcel Tax Roll Review Panel Chair

The Manager of Corporate Services/Deputy CAO called for nominations for the position of Chair. Director Delainey nominated Director Sorley, and Director Sorley accepted the nomination. The Manager of Corporate Services/Deputy CAO called a 2nd and 3rd time, but no other nominations were received. The Manager of Corporate Services/Deputy CAO declared Director Sorley Chair of the 2019 Cariboo Regional District Parcel Tax Roll Review Panel, and turned the floor to Chair Sorley.

1.2 Adoption of Agenda

PTRRP.2019-2B-1

Moved Director Delainey
Seconded Director Kirby

That the agenda items be adopted as presented.

Carried Unanimously

2. AUTHENTICATION OF PARCEL TAX ROLL

2.1 Lexington Water System Parcel Tax Roll

PTRRP.2019-2B-2

Moved Director Kirby

Seconded Director Delainey

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 22, 2019, with attached 2019 Lexington Water System Parcel Tax Roll, be confirmed and authenticated.

Carried Unanimously

3. ADJOURNMENT

PTRRP.2019-2B-3

Moved Director Delainey

Seconded Director Kirby

That the meeting of the Parcel Tax Roll Review Panel be adjourned at 2:07 p.m., February 27, 2019.

Carried Unanimously

Chair

Manager of Corporate Services

CENTRAL CARIBOO RURAL DIRECTORS CAUCUS MINUTES

February 27, 2019

3:10 p.m.

**Committee Room, Cariboo Regional District
Suite D - 180 North Third Avenue
Williams Lake, BC**

PRESENT : Chair S. Forseth, Director A. Delainey, Director J. Sorley, Director G. Kirby
ABSENT : Director C. Mernett
STAFF : J. MacLean, Chief Administrative Officer, L. Schick, Deputy Corporate Officer/Executive Assistant

1. CALL TO ORDER

1.1 Adoption of Agenda

CCR.2019-2-1

That the agenda be adopted as presented.

By Consensus

2. ADOPTION OF MINUTES

2.1 Minutes of the Central Cariboo Rural Directors Caucus - January 15, 2019

CCR.2019-2-2

That the minutes of the Central Cariboo Rural Directors Caucus meeting, held January 15, 2019, be received and adopted.

By Consensus

3. DELEGATIONS

3.1 Inspector Jeff Pelley, Williams Lake RCMP Detachment

Inspector Jeff Pelley, of the Williams Lake RCMP detachment, was in attendance to provide an update.

4. REPORTS AND CORRESPONDENCE

4.1 Referred Item - Social Planning Council of Williams Lake GFA Application

CCR.2019-2-3

That the following recommendation as referred back to the Central Cariboo Rural Directors Caucus by the Cariboo Regional District Board at its meeting on February 8, 2019, be received:

That a Grant for Assistance in the total amount of \$4,000 be provided to the Social Planning Council of Williams Lake, divided equally and allocated from the Electoral Areas D, E, F and K Grants for Assistance funds.

Further that the resolution be amended to read as follows:

That a Grant for Assistance in the total amount of \$4,000 be provided to the Social Planning Council of Williams Lake, and allocated as \$1,500 from the Electoral Area E Grants for Assistance Funds; \$1,500 from the Electoral Area F Grants for Assistance funds; and \$1,000 from the Electoral Area K Grants for Assistance Funds.

By Consensus

4.2 Scout Island Nature Centre - Invitation to Banquet

CCR.2019-2-4

That the letter from the Scout Island Nature Centre, dated February 20, 2019, inviting a CRD director to attend and provide a brief presentation at the Scout Island Nature Centre fund raising banquet on April 5, 2019, be received. Further that Director Steve Forseth be authorized to use the free ticket provided for the fund-raising banquet.

By Consensus

5. ACTION PAGE

CCR.2019-2-5

That the Action Page as presented at the Central Cariboo Rural Directors Caucus meeting on February 27, 2019, be received. Further that Item 2 be deleted.

By Consensus

6. ADJOURNMENT

CCR.2019-2-6

That the meeting of the Central Cariboo Rural Directors Caucus be adjourned at 4:10 p.m., February 27, 2019.

By Consensus

CHAIR

**CENTRAL CARIBOO
JOINT COMMITTEE MINUTES**

February 27, 2019

5:30 p.m.

**Cariboo Regional District Board Room
Suite D - 180 Third Avenue North
Williams Lake, B.C.**

PRESENT : Co-Chair A. Delainey, Director S. Forseth, Director J. Sorley
Co-Chair W. Cobb, Councillor S. Boehm, Councillor M. Brenner,
Councillor J. Ryll

ABSENT : Director G. Kirby, Director C. Mernett
Councillor I. Bonnell, Councillor S. Nelson, Councillor C. Smith

STAFF : J. MacLean, Chief Administrative Officer, D. Campbell, Manager of
Community Services, L. Schick, Deputy Corporate Officer/Executive
Assistant
G. Paynton, Director of Community Services, City of Williams Lake,
L. Hartley, Director of Development Services, City of Williams Lake

1. CALL TO ORDER

1.1 Adoption of Agenda

CCJ.2019-2-1

Moved Director Forseth

Seconded Director Sorley

That the agenda be adopted as presented.

Carried Unanimously

2. RECEIPT AND ADOPTION OF MINUTES

2.1 Minutes of the Central Cariboo Joint Committee - January 23, 2019

CCJ.2019-2-2

Moved Director Forseth

Seconded Councillor Ryll

That the minutes of the Central Cariboo Joint Committee meeting, held January 23, 2019, be received and adopted.

Carried Unanimously

3. REPORTS AND CORRESPONDENCE

3.1 City of Williams Lake Report - NCLGA Resolution - Ammonia Regulations

Voting - Electoral Areas D, E, F and Council

Ratification required by CRD

CCJ.2019-2-3

Moved Director Forseth

Seconded Councillor Brenner

That the City of Williams Lake Council Report from Geoff Paynton, Director of Community Services, dated February 21, 2019, including a proposed resolution for NCLGA regarding the effects of the new ammonia regulations, be received. Further, that the Cariboo Regional District Board submit the following resolution to NCLGA.

“Whereas new regulations introduced for ammonia safety have resulted in significant operating cost increases, and increased staff certifications required for operating arenas;

And whereas communities in the Central and Northern region of the province have limited financial and human resources, and difficulty accessing the costly training required to meet these new staffing regulations;

Therefore it be resolved that NCLGA or UBCM request that the Province of BC work with post secondary institutions, and other providers, to increase the availability of technical certificates and programs to address this critical trade shortage, and that additional funding for, or creation of new programs, such as apprenticeship programs in affected communities, be funded to allow arena staff to access training that is currently cost prohibitive and mostly only available in the Lower Mainland.”

Carried Unanimously

3.2 City of Williams Lake Report - CMRC Fees and Charges Bylaw

Voting - Electoral Areas D, E, F and Council

CCJ.2019-2-4

Moved Director Forseth

Seconded Director Sorley

That the City of Williams Lake Council Report from Geoff Paynton, Director of Community Services, dated February 12, 2019, regarding the 2020-2023 Fees and Charges Bylaw for the Cariboo Memorial Recreation Complex, be received.

Further that staff continue their review of the fees and charges bylaw and report back to the April meeting of the Central Cariboo Joint Committee with a report and recommendations.

Carried Unanimously

5. ACTION PAGE

CCJ.2019-2-5

Moved Director Forseth

Seconded Councillor Boehm

That the Action Page as presented at the Central Cariboo Joint Committee meeting on February 27, 2019, be received. Further that items 3 and 5 be deleted.

Carried Unanimously

6. ADJOURNMENT

CCJ.2019-2-6

Moved Councillor Ryll

Seconded Councillor Brenner

That the meeting of the Central Cariboo Joint Committee be adjourned at 6:50 p.m., February 27, 2019.

Carried Unanimously

Co-Chair

Co-Chair



**CARIBOO REGIONAL DISTRICT
COMMITTEE OF THE WHOLE MINUTES**

February 28, 2019

1:25 pm

**CRD Committee of the Whole - CRD Board Room
Suite D - 180 North Third Avenue
Williams Lake, BC**

PRESENT : Chair M. Wagner, Director M. Sjostrom (via telephone), Director B. Bachmeier, Director S. Forseth, Director A. Delainey, Director J. Sorley, Director A. Richmond, Director J. Glassford, Director G. Kirby, Director W. MacDonald, Director W. Cobb, Director B. Simpson, Director M. Campsall, Alternate Director R. Sharpe

ABSENT : Director J. Massier, Director C. Mernett, Director G. Fourchalk

STAFF : J. MacLean, Chief Administrative Officer, S. Reid, Chief Financial Officer, A. Johnston, Manager of Corporate Services/Deputy CAO, E. Epp, Manager of Communications, M. Croft, Recording Secretary

1. CALL TO ORDER

1.1 Adoption of Agenda

COW.2019-2-1

Moved Director Forseth

Seconded Director Glassford

That the agenda be adopted as presented.

Carried Unanimously

2. RECEIPT AND ADOPTION OF MINUTES

2.1 Minutes of the Committee of the Whole Meeting - September 20, 2018

COW.2019-2-2

Moved Director Delaine

Seconded Director MacDonald

That the minutes of the Committee of the Whole meeting, held September 20, 2018, be received and adopted.

Carried Unanimously

3. REPORTS AND CORRESPONDENCE

3.1 Solid Waste Management Overview

T. Grady, Supervisor of Solid Waste Management, provided the Committee with an overview of the CRD's Solid Waste Management Service.

Director W. Cobb left the meeting.

The meeting recessed at 3:58 p.m.

The meeting reconvened at 4:08 p.m.

PRESENT:	Chair M. Wagner, Director M. Sjostrom (via telephone), Director B. Bachmeier, Director S. Forseth, Director A. Delaine, Director J. Sorley, Director A. Richmond, Director J. Glassford, Director G. Kirby, Director W. MacDonald, Director M. Campsall, Alternate Director Sharpe
ABSENT:	Director J. Massier, Director C. Mernett, Director G. Fourchalk, Director B. Simpson, Director W. Cobb
STAFF :	J. MacLean, Chief Administrative Officer, A. Johnston, Manager of Corporate Services/Deputy CAO, K. Erickson, Manager of Financial Services, E. Epp, Manager of Communications, D. Campbell, Manager of Community Services, L. Schick, Deputy Corporate Officer/ Executive Assistant, M. Croft, Recording Secretary

3.2 Grants for Assistance Policy Review

COW.2019-2-3

Moved Director Sorley

Seconded Director Bachmeier

That staff bring a new Grants for Assistance Policy forward to the Policy Committee, taking into consideration the Committee of the Whole discussion.

Carried Unanimously

4. ADJOURNMENT

COW.2019-2-4

Moved Director Glassford

Seconded Director Kirby

That the meeting of the CRD Committee of the Whole be adjourned at 5:30 p.m., February 28, 2019.

Carried Unanimously

Chair

Manager of Corporate Services



Date: 14/02/2019

MEMORANDUM

To: Chair and Directors, Committee of the Whole

And To: Choose an item.

From: John MacLean, Chief Administrative Officer

Date of Meeting: Committee of the Whole_Feb28_2019

File: Grants for Assistance Policy

Subject: Grants for Assistance Policy Review

Item for Discussion:

A staff report discussing and reviewing the Grants for Assistance Policy.

Background:

Legislative Framework

The Local Government Act allows for Regional Districts to provide “assistance for the purpose of benefiting the community or any aspect of the community”. For the entirety of this memorandum “GFA” may be read as “grant-for-assistance”.

We have included the relevant sections of the Local Government Act below and highlighted the specific sections of interest.

LOCAL GOVERNMENT ACT

[RSBC 2015] CHAPTER 1

Deposited with Clerk of the Legislative Assembly on December 16, 2015

Part 8 — Regional Districts: General Powers and Responsibilities

Division 1 — General Powers

Corporate powers

263 (1) Subject to the specific limitations and conditions established under this or another Act, the corporate powers of a board include the following:

(c) to provide assistance for the purpose of benefiting the community or any aspect of the community;

Division 4 — Providing Assistance

Definition of "assistance"

271 For the purposes of section 263 (1) (c) [*assistance for community benefit*] and this Division, "assistance" means providing a grant, benefit, advantage or other form of assistance, including

- (a) any form of assistance referred to in section 272 (1), and
- (b) an exemption from a tax, fee or charge.

Publication of intention to provide certain kinds of assistance

272 (1) A board must publish in a newspaper its intention to provide any of the following assistance:

- (a) disposing of land or improvements, or any interest or right in or with respect to them, for less than market value;
- (b) lending money;
- (c) guaranteeing repayment of borrowing or providing security for borrowing;
- (d) assistance under a partnering agreement.

(2) The notice must be published before the assistance is provided and must include

- (a) the intended recipient of the assistance, and
- (b) the nature, term and extent of the proposed assistance.

General prohibition against assistance to business

273 As a limitation on section 263 (1) (c) [*assistance for community benefit*], a board must not provide assistance to an industrial, commercial or business undertaking.

Exception for assistance under partnering agreements

274 Despite section 273 and in addition to the power under section 263 (1) (c) [*assistance for community benefit*], a board may provide assistance under a partnering agreement.

Exception for assistance in relation to utilities or mountain resorts

275 Despite section 273, a regional district may operate the service of

- (a) providing capital financing for services provided by a telephone, natural gas or electric power utility, or

(b) the giving of grants to an applicant for a business promotion scheme under section 215 [*business improvement areas*] of the *Community Charter* in relation to a mountain resort.

Exception for heritage conservation purposes

276 (1) A board may provide assistance for one or more of the purposes referred to in section 25 (2) [*heritage assistance*] of the *Community Charter*.

(2) A board may, by an affirmative vote of at least 2/3 of the votes cast, provide assistance for the conservation of property referred to in section 25 (3) [*heritage property assistance to business*] of the *Community Charter*.

(3) The powers under this section are in addition to the power under section 263 (1) (c) [*assistance for community benefit*] and apply despite section 273 [*general prohibition against assistance to business*].

Limitation on assistance by means of tax exemption

277 As a limitation on sections 263 (1) (c) [*assistance for community benefit*] and 274 [*exception for assistance under partnering agreements*], a board may provide a property tax exemption only in accordance with Division 4 [*Tax Rates and Exemptions*] of Part 11 [*Regional Districts: Financial Management*].

LOCAL GOVERNMENT ACT

[RSBC 2015] CHAPTER 1

Part 11 — Regional Districts: Financial Management

Division 1 — Financial Planning and Accountability

Annual financial plan

374 (1) A regional district must have a financial plan that is adopted annually, by bylaw, by March 31

(9) As a limit on expenditures, the amounts that may be included in a financial plan as expenditures respecting assistance to be apportioned under section 380 (2) (g) [*assistance other than under a partnering agreement*] must not, in total, exceed the amount that would be obtained by a tax of 10¢ per \$1 000 on the net taxable value of land and improvements in the regional district.

Apportionment of costs

380 (1) If the establishing bylaw sets the method for apportioning the costs of providing a service, those costs must be apportioned among the participating areas in accordance with the bylaw.

(2) If the method of apportionment is not set by establishing bylaw, the costs of providing a service must be apportioned on the basis of the converted value of land and improvements in the service area as follows:

(a) if there is an establishing bylaw but it does not set out the method of apportionment, among the participating areas for the service;

(b) if there is no establishing bylaw and the method of apportionment is not otherwise set under this or another Act, among all the municipalities and electoral areas participating in the service, with the service area deemed to be the entire regional district;

(c) in the case of electoral area administration,

(i) subject to subparagraph (ii), among all the electoral areas, with the service area deemed to be all the electoral areas, and

(ii) if the board provides that some or all of the costs are to be apportioned among the electoral areas that the board considers benefit from the administration, those costs must be apportioned among those electoral areas, with the service area deemed to be all those electoral areas;

(g) in the case of assistance under section 263 (1) (c) [*assistance for community benefit*], other than assistance under a partnering agreement referred to in section 274, at the option of the board,

(i) in accordance with paragraph (b) of this subsection, or

(ii) among the municipalities or electoral areas benefiting from the assistance, with the service area deemed to be all those areas;

In summary, the legislation allows for:

1. The providing of grants for assistance for the purposes of benefiting the community or any aspect of the community.
2. A definition of what a grant can be which includes:
 - a. Tax, fee or charge waiver
 - b. A grant
 - c. A loan or loan guarantee
 - d. An interest in land for less than fair market value
3. Limitations on what qualifies as a grant for assistance or if they can be offered.
4. A tax requisition limitation of \$0.10/1000 of the net taxable value of land and improvements.
5. Two models for cost apportionment.

Current Process

Our current process is governed by Cariboo Regional District Grants-for-Assistance Policy (Policy No. 13-03A-39).

The first element is the annual intake where grant applications are received until September 30 of each year, are considered sub-regionally and can exceed \$1,000. Once recommended by the appropriate sub-regional Committee and approved by the Board the amounts are included in the Five-Year Financial Plan.

The second element is a year-round intake of grants up to \$1,000. This process allows for individual grants to be provided from a sum of money established for each Electoral Area that can be as high as \$5,000.

Both grant programs utilize similar evaluation criteria, which on cursory review appear to be relevant and appropriate.

Current Challenges

From the staff perspective there are many challenges in our current operational practice. In no particular order they include:

- The North Cariboo, has from time to time, decided not to provide for Grants-for-Assistance, and has instead made a donation to the Quesnel Foundation and directed those seeking grants to the Foundation application process. This is inconsistent with the practice in the Central and South Cariboo. In fact, in the South Cariboo the Electoral Area Directors sometimes team up with the District of 100 Mile House to make recommendations on GFA's.
- The Board has chosen to waive policy in order to approve an application that otherwise would not meet the policy criteria. Waiving policy happens enough that it undermines the effectiveness of said policy. It has also undermined staff ability to filter those applications that are beyond approved timelines or inconsistent with the spirit if not the letter of the policy. It leaves staff in the uncomfortable position of not being able to advise applicants with any certainty and the Board sometimes asking us to be a filter.

- There are questions as to how we inform the public of the availability of the GFA program. Some Directors have expressed concern with the availability of the application forms on our website.

Current Funding Model

Electoral Area	Net Taxable Assessed Value	Taxable @ \$0.10 per \$1,000	2019 GFA - Under \$1K Year Round Intake	2019 GFA Annual Intake	Total GFA Requisition
Area - A	\$ 677,823,941	\$ 67,782	\$ 5,000		\$ 5,000
Area - B	483,021,439	48,302	\$ 5,000		\$ 5,000
Area - C	123,663,299	12,366	\$ 5,000		\$ 5,000
Area - D	443,894,489	44,389	\$ 5,000	\$ 18,392	\$ 23,392
Area - E	465,126,107	46,513	\$ 5,000	\$ 3,922	\$ 8,922
Area - F	788,149,857	78,815	\$ 5,000	\$ 15,302	\$ 20,302
Area - G	949,762,591	94,976	\$ 5,000	\$ 16,175	\$ 21,175
Area - H	387,248,471	38,725	\$ 5,000	\$ 4,850	\$ 9,850
Area - I	149,005,712	14,901	\$ 5,000		\$ 5,000
Area - J	133,964,502	13,396	\$ 5,000	\$ -	\$ 5,000
Area - K	60,329,392	6,033	\$ 5,000	\$ 756	\$ 5,756
Area - L	1,337,550,949	133,755	\$ 5,000	\$ 19,950	\$ 24,950
Totals	\$ 5,999,540,749	\$ 599,954			

Directors have up to the legislative requisition limit to consider.

Annual Intake allows for larger grants and are specifically considered, approved and included in the Five-Year Financial Plan by the Board.

The Directors, should requisition room still be available, can establish up to \$5K for year-round intake of GFA Applications of up to \$1K. Any amount surplus is carried to following year, but year-round intake amount never exceeds \$5K.

Requisition never exceeds legislative limits per electoral area.

Service is run through Electoral Area Admin.

Example 1: Area K (Requisition Limit \$6,033) approves annual intake GFA's in the amount of \$5,000. They would only be able to establish a year-round intake for that year in the amount of \$1,033.

Example 2: Area K (Requisition Limit \$6,033) receives and approves no annual intake applications. They are still limited to a year-round intake of \$5,000

Things to Consider

- We need a policy that the Board is comfortable in performing these key tasks:
 - It is providing a clear explanation to the public as to how and if they are eligible to apply for a GFA.
 - It is providing clear guidance to the Electoral Area Directors so they can effectively and accurately advise their constituents.

- It is allowing the Board the latitude to approve GFA's that they feel are consistent with the spirit and intent of the guiding legislation.
- That the Board is not going to waive more often than not.
- That Staff can use to advise potential applicants as to the eligibility and probability of success.
- It is providing the Board some level of protection from liability and risk.
- It is providing the Board protection from fraud.
- It is ensuring that we are meeting all our other statutory obligations. (e.g.: FOIPPA)
- Are we providing ongoing funding or are grants meant to be project or event based?
- Are we funding operations? Capital?
- How do we ensure that the broader community is going to benefit from the GFA?
- What should our goal be in communicating with the taxpayer on which GFA's were approved or not?
- When other Government (e.g.: the School Board) leave the funding areas (e.g.: stop funding programs or initiatives that were a traditional part of their resource allocation) are GFA's going to fill in?
- Do we have concerns with the religion, ideology or practices of an applicant group? If so, how do we effectively discriminate without infringing on human rights?
- Are GFA's meant to be a viable alternative to the establishment of a service and direct local taxation? What if we do not want to offer the service?
- Are Electoral Area Directors restricted to their role as decider or can they act as advocates? Applicants?

Attachments:

- 1. Cariboo Regional District Grants-for-Assistance Policy**
- 2. Current South Cariboo Joint GFA Application**
- 3. Current Central Cariboo GFA Application**
- 4. Current Quesnel Foundation Application (North Cariboo)**
- 5. Current Year Round (< \$1,000) Application**
- 6. Sample Policies – Other Regional Districts (CSRD, TNRD, RDBN, PRRD)**

Grants-for-Assistance

D2.1 Grants-for-Assistance Policy

Policy No. 13-03A-39

1. Purpose

The Cariboo Regional District Board wishes to provide assistance under the provisions of the Local Government Act, to those applicants who provide a demonstrated benefit to the community and have a demonstrated need for assistance. To that end it has adopted the following guiding principles:

2. Principles

a) The Cariboo Regional District Board does not intend to utilize these provisions of the Local Government Act to provide on-going financing, but rather to assist with special events and /or projects.

b) The Cariboo Regional District Board does not intend to provide assistance under these provisions of the Local Government Act to replace the financial responsibilities of senior levels of government, other governments or government agencies and affiliates, or to replace primary funding opportunities such as grants offered by senior levels of government.

c) The Cariboo Regional District Board has both statutory and budgetary limitations on the amount of funds available for providing assistance under the provisions of the Local Government Act and wishes to ensure that these funds are disbursed as fairly and equitably as possible to deserving applicants with due regard to the degree of benefit that will result to the taxpayers that will be responsible for paying for the assistance provided.

d) The Cariboo Regional District Board has an obligation to all of its citizenry to protect the regional district from exposure to liability that could arise as a result of its funding relationships.

3. Application

The Cariboo Regional District Board adopts the following procedure for the consideration of applications for assistance:

a) Public notice will be given annually, by newspaper advertisement, posting on the CRD website, or such other means of communication as the Board may stipulate, that the Cariboo Regional District will be accepting Applications for Assistance.

b) The public notice will include the deadline for receipt of applications and information on the application process. The notice will also indicate that applications received outside of the intake period for amounts \$1,000 or less may be considered.

c) Applications for Assistance for the main intake process will be received at the Cariboo Regional District Office in Williams Lake, 100 Mile House or Quesnel prior to September 30th of the year prior to the budget from which funds are being requested.

d) Applications must be submitted on the form provided by the regional district. Applicants may submit a simplified form for applications \$1,000 or less (forms to be approved by the Manager or designate) with all supporting documentation attached.

e) Applications shall be available for downloading from the Cariboo Regional District website or in hard copy from its offices in Williams Lake, 100 Mile House and Quesnel.

f) For requests over \$1,000 Applicants must:

- i. identify the organization requesting the funding identify the status of the organization i.e. unregistered not for profit group, registered not for profit society under provincial or federal legislation, registered charity in accordance with the Income Tax Act
- ii. provide contact information
- iii. describe the project or event for which funding is requested
- iv. identify partners and other governments/agencies from which funding has been requested
- v. identify the budget for the project or event and the amount being requested from the Cariboo Regional District
- vi. identify previous grants received from the Cariboo Regional District
- vii. describe how the applicant benefits the community generally and how the financial assistance being requested from the Cariboo Regional District would benefit the community specifically, and describe how the organization will publicly recognize the financial assistance provided by the Cariboo Regional District.

4. Evaluation

a) Following the deadline for receipt of applications, staff will review the applications and prepare a report which identifies:

- i. Applications received on the incorrect form, with incomplete information or after the September 30th deadline
- ii. Applications which do not conform to policy.

b) All applications for Grants-for-Assistance and the staff report shall be forwarded to the designated committee of the Board.

c) The committee will review, evaluate and prioritize all applications and will provide recommendations to the Board prior to the approval of the Provisional Budget.

d) Reasonable efforts shall be made to avoid duplication with the Grants-for-Assistance program of any of the member municipalities.

e) The following shall be considered in evaluating and prioritizing the applications for assistance:

i. Is the purpose for which funding is requested, consistent with the purpose and principles of the Grants- for-Assistance program?

ii. Does the organization have the capacity to deliver the proposed project or event?

iii. Is the amount of grant reasonable when compared with the potential community benefits?

iv. Has the applicant previously received assistance from the Cariboo Regional District or its member municipalities?

v. Has the organization publicly recognized previous financial assistance provided by the Cariboo Regional District and do they have suitable plans for recognition of this grant funding if approved?

vi. Has the organization reported on the completion of previous grant projects and events?

f) Applications for Assistance will NOT be approved for:

i. Purposes for which the Board identifies as potentially exposing the Cariboo Regional District or its member municipalities to risk of unacceptable liability.

ii. Groups/projects/services which would more appropriately be funded by other levels of government, government agencies, affiliates and crown corporations.

iii. Purposes disallowed by the Local Government Act.

iv. Purposes which, in the Board's opinion, would more appropriately be addressed by establishing a regional district service to either operate an extended or local service or to contribute towards the costs of the service provided by someone else.

g) The Board will take the Committee's recommendations into consideration and will make the final decisions with respect to the approval of the applications.

h) Applications received after the main intake and approval process will be emailed to all electoral area directors upon receipt of the application.

5. Award

a) Applicants will be advised:

i. After close of the application period, that their application has been received, that it is under review, and that a decision will be made in December.

ii. Upon issuing of the grant cheque, that the Cariboo Regional District's financial contribution is subject to specified conditions.

b) It is a condition of the grant that the applicant publicly recognizes the Cariboo Regional District's financial support as proposed in their application or as subsequently agreed.

c) It is a condition of the grant that upon completion of the project or event, the applicant must provide a brief report of the project or event which outlines:

i. use to which the grant funds were put;

ii. success of the project or event

iii. benefits of the project or event

iv. photographs where appropriate

d) Failure to provide a report may result in the rejection of future grant applications.

e) It is a condition of the grant that the applicant must obtain Board approval for substantive changes in the proposed use of grant funds.

f) Where a project or event is unable to proceed without funding from other sources, grant funds will not be issued by the Cariboo Regional District until the applicant has confirmed that the other funding is available.

g) Applicants who receive grant funds are encouraged to purchase goods and services from local businesses.

6. Financial

a) The payment of funds for those Applications for Assistance approved by the Cariboo Regional District Board will be made in January of the budget year for which the assistance was approved. In the case of applications received outside of the main intake process, funds will be distributed as soon as possible following approval, within the budget year for which they are approved.

b) Electoral Area Grants-for-Assistance are capped based on each Electoral Area's assessment and shall not exceed the amount that would be obtained by a tax of \$0.10 per \$1,000 on the net taxable value of land and improvements in each electoral area.

c) The Grants-for-Assistance amounts approved through the main intake process will be included in the preliminary budget, along with an additional unallocated amount of up to \$5,000 per Electoral Area (subject to remaining within the legislated maximum). Funding for applications received and approved outside of the main intake process will be drawn from the unallocated balance of Grants-for Assistance funding for the applicable Electoral Area.

7. Partnership

a) The Board may authorize the provision of Grants-for-Assistance in partnership with or through a third party organization acting as its agent. Eligible partners or agents include community foundations, hospital/health foundations, and municipalities.

b) Where the Board agrees to provide Grants-for-Assistance through a third party partner or agent, an agreement must be negotiated which specifies the conditions of the partnership or agency. Such conditions may include roles of the parties, specification of the amount and timing of funding, constraints on the type of projects or events for which funds can be used, reporting requirements, recognition requirements, admin fee charged, or other.

c) Where third party partners or agents require applicants to be registered charities, the Cariboo Regional District will not normally provide sponsorship for applications of organizations lacking charitable status.

d) The Cariboo Regional District may consider direct funding of unregistered charitable organizations which would otherwise qualify for funding by the third party partner.

(Resolution No. 13-03A-39)

(Amended by Resolution No. 2016-11B-28)

(Amended by Resolution No. 2017-6B-32)



Grant for Assistance Application

Organization Information Sheet

Name of Organization:
Mailing Address:
Telephone (office):
Purpose of Organization (From Constitution or Incorporation Documents):
How long has the organization operated in the community?
BC Society Registration Number:
Federal Charitable Registration Number: (if applicable)
Chairperson's name:
Telephone:
Treasurer or Financial Officer's name:
Telephone:

Date of last Annual General Meeting (Attach minutes and current list of Directors):

Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD and District (if applicable) \$ _____

NOTE: A Final Report for previous year's grant MUST be included with this submission.

Current Grant Amount Requested \$ _____



Grant for Assistance Application

Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

4. Who does your organization serve? (% of clients from District, % of clients from South Cariboo)

5. Does your organization receive a rental subsidy from the CRD and/or District? If so, how much?

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from District Tax Department)

7. Does your organization use CRD or District owned facilities? If so, which ones?

8. How will you indicate that the CRD and District are contributing to your organization?



Grant for Assistance Application

Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

2. How do you know there is a need for this service/project in our community?

3. Is your agency applying for funds from other levels of government or other sources for this project?

4. Would you still be able to complete the project if you do not receive the other funds applied for?

5. Please describe the impact of this application being denied or approval of an amount less than requested.

6. Start date of the project: _____

End date for the project: _____



Grant for Assistance Application

7. Please describe the key activities that will take place to complete the project and any associated timelines.

8. Please provide a detailed financial budget for the project.

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

President/Chairperson



GRANT FOR ASSISTANCE APPLICATION CENTRAL CARIBOO and CARIBOO CHILCOTIN Electoral Areas D, E, F, J AND K

On an annual basis, Electoral Areas D, E, F, J and K of the Cariboo Regional District (CRD) jointly provide Grants For Assistance to local non-profit organizations for projects, activities and events that strengthen and enhance the wellbeing of the community, promote volunteerism and support the goals and priorities of the Cariboo Regional District.

Applications may be submitted to the Cariboo Regional District via mail or by hand at Suite D, 180 North Third Ave., Williams Lake, BC V2G 2A4; facsimile at 250-392-2812; or email at mailbox@cariboord.ca

THE DEADLINE FOR APPLICATIONS IS SEPTEMBER 30TH
Late applications will not be considered.

In order to qualify for a Grant For Assistance, the applicant must:

- Provide the most recent Annual General Meeting report, financial statements and approved budget for the current year;
- Demonstrate financial need; and
- Provide a service, project or event that supports the priorities and goals of the CRD.

Services, projects or events proposed by the applicant must not:

- Offer direct financial assistance to individuals or families;
- Duplicate or replace services that fall within the mandate of senior levels of government or local service agency; or
- Support a Provincial or National fundraising campaign; or
- Be of a commercial nature

Grants for Assistance will be provided under the following categories:

1. **Capital Expenditure** – equipment purchase, construction, repair or upgrade of facilities
2. **Event** – seed funding for new, ongoing events with diminishing support over three years
3. **Special Project** – one-time special event, program or activity



Grant for Assistance Application – Central Cariboo

Organization Information Sheet

Name of Organization:	
Mailing Address:	
Telephone (office):	email:
Purpose of Organization (From Constitution or Incorporation Documents):	
How long has the organization operated in the community?	
BC Society Registration Number:	
Federal Charitable Registration Number: (if applicable)	
Chairperson's name:	
Telephone:	email:
Treasurer or Financial Officer's name:	
Telephone:	email:

Date of last Annual General Meeting (Attach minutes and current list of Directors):

Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD (if applicable) \$ _____

NOTE: A Final Report for previous year's grant MUST be included with this submission, if not previously submitted.

Current Grant Requested from CRD \$ _____



Grant for Assistance Application – Central Cariboo

Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

4. Who does your organization serve?

5. Does your organization receive a rental subsidy from the City and/or CRD? If so, how much?

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from City Tax Department)

7. Does your organization use City or CRD owned facilities? If so, which ones?

8. How will you indicate that the CRD is contributing to your organization?



Grant for Assistance Application – Central Cariboo

Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

2. How do you know there is a need for this service/project in our community?

3. Is your agency applying for funds from other levels of government or other sources for this project?

4. Would you still be able to complete the project if you do not receive the other funds applied for?

5. Please describe the impact of this application being denied or approval of an amount less than requested.



Grant for Assistance Application – Central Cariboo

6. Start date of the project: _____

End date for the project: _____

7. Please describe the key activities that will take place to complete the project and any associated timelines.

8. Please provide a detailed financial budget for the project.

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

President/Chairperson



Funding Guidelines 2019

WHAT IS THE QUESNEL COMMUNITY FOUNDATION?

The Quesnel Community Foundation, a non-governmental community foundation, was founded in 2001 to give area residents a secure program for providing an endowment to permanently enrich the quality of life in the region. It takes a long-range view of fundraising. When a fund is established, the money is invested and the foundation disburses the income earned to a wide variety of projects.

Donations to the Foundation are an opportunity to provide a lasting gift to the community.

MISSION STATEMENT

The Quesnel Community Foundation exists to meet the needs of our community through the growth and management of permanent endowment funds.

Our goal is to use the income from these funds to distribute grants that respond to a broad range of community needs.

We as responsible volunteers are dedicated to enhancing the quality of life within our community.

VALUE STATEMENTS

The Quesnel Community Foundation believes:

- We have both an opportunity and a responsibility to provide leadership in the spirit of giving.
- The endowment fund is a resource to benefit the people of Quesnel and the North Cariboo, and we commit to manage these funds in a responsible manner.
- In an open, respectful, and ethical approach towards all who come in contact with the foundation.
- Our policies, programs and practices should enable and encourage human growth and dignity, inclusiveness, fairness and the equality of all people.
- In working as a link within the charitable sector to strengthen community capacity and volunteerism and to find solutions to mutual challenges.
- In partnerships that seek consensus and respect the integrity and autonomy of participants.
- In encouraging and nurturing pride in our community.

MODE OF OPERATION

The Board represents a broad segment of the population of the City of Quesnel and the North Cariboo. Directors are responsible for establishing and implementing the policies and practices of the Foundation. They also rely on assistance from a coordinator and volunteers on various committees that are chaired by a foundation director (e.g. Fund Development Committee, Investment Committee, Grants Committee, etc).

Applications for funding are assessed by the Foundation's Grants Committee and external advisors, where appropriate. The Board of Directors approves the Grants Committee's recommendations for awards. Administrative support to the Foundation is provided by the City of Quesnel.

ELIGIBILITY

Community organizations that are registered charities or qualified donees under the Income Tax Act are eligible to apply for grants from the Foundation.

Please note: Non-profit society registration in British Columbia does not, in itself, qualify an organization as a registered charity.

To apply for registered charitable status, contact the Charities Directorate of the Canada Revenue Agency at 1-800-267-2384 or visit their website, www.cra-arc.gc.ca/ and use the Search function for "Charities"

Applications from an organization that does not yet have charitable status may be considered if the applicant organization partners with a registered charity that will receive the funds for the proposed project. **The relationship must be a formal arrangement set out in writing between the registered charity and the applicant organization.**

For more information, visit our website, www.quesnelfoundation.ca, tab Receiving and "How To Receive Grants"

FUNDING CATEGORIES

The Quesnel Community Foundation supports a broad range of projects that offer a service to the community or approach a community challenge or concern in an innovative fashion.

Projects approved for funding will encompass one or more of the following categories:

- **Recreation**
- **Education**
- **Environment**
- **Arts**
- **Social Services**

ELIGIBLE REQUESTS

Preference will be given to new initiatives that:

- have broad public appeal;
- are widely accessible to the community;
- promote and enhance self-sufficiency within the community;
- emphasize and utilize the skills and resources that exist in the community;
- strengthen the social and cultural structure of the community;
- demonstrate partnership and collaboration;
- will realize a significant result with the funding;
- have a definite purpose and a clear timeline;
- respond creatively and effectively to local problems and challenges;
- build on the community's social capital and civic vitality, and
- agree to a commitment for project evaluation and assessment.

Please note the Foundation accepts a maximum of one Project Proposal per community organization per year.

Organizations must demonstrate effective management and fiscal responsibility. Grants are not made to individuals or businesses. The Quesnel Community Foundation Board of Directors may, on occasion, identify a particular focus or target group towards which grants should be directed during a grant-making period. These directions will be identified in the material inviting Project Proposals and/or Applications.

INELIGIBLE REQUESTS

Projects will not be considered eligible if:

- funds requested are an organization's usual operational or core expenses;
- funds are for any expenses which predate the award;
- funds are used to cover deficits, retire debts or mortgage payments;
- funds are to provide for or establish endowments;
- funds are used for sectarian, religious or political purposes;
- funds are used for travel costs;
- funds are used for team or club sponsorships;
- funds are part of an annual fund drive for sustaining support;
- the organization shows a dependency on future funding;
- the project duplicates services provided by other organizations;
- organizations are totally government funded or directed, or
- without good reason, the project cannot be completed by the end of the calendar year.

THE APPLICATION PROCESS

There is a four-stage process for the submission of grant applications. First, submit a Project Proposal to allow the Grants Committee to determine the eligibility of your project. The second stage requires the submission of a full Application. The third stage involves the funding of your project in conjunction with the execution of a Grant Contract. The fourth and final stage is the completion of your project and the submission of your Final Report.

ALLOW THREE MONTHS

Applicants should allow for six to twelve weeks from submission of a Project Proposal to confirmation of grant approval in mid-March.

STAGE ONE:

Project Proposal (Letter of Intent)

Complete and submit the Project Proposal (Letter of Intent) form that is available on the website. If you are not able to access the form, please contact the Foundation for assistance. **All Project Proposals must use the format provided** – additional documentation is not necessary and will not be considered.

STAGE TWO:

Grant Application

If your Project Proposal meets the Foundation's eligibility guidelines and has a reasonable chance of success, your organization will be invited to submit a full Application.

All Applications must be in the format provided – the Application form will be emailed to you.

Please note the invitation to submit an Application is not a guarantee of funding; even if successful, partial funding is a strong possibility. Upon receipt, your Application will be considered by our Grants Committee which, through the Foundation Coordinator, may seek further details to ensure full understanding of your organization and project in order to make a sound recommendation to the Foundation Board of Directors.

The Foundation Board of Directors makes the final decisions, and may suggest extraordinary terms and conditions of any award.

STAGE THREE:

Award and Contract signing

If your Application is successful and a grant is awarded, a Grant Contract will be drawn up covering the following:

- The appointment of a Grant Liaison who will be your primary contact as your project progresses;
- The support received from the Quesnel Community Foundation will be publicly acknowledged, with permanent recognition that includes our logo where possible;
- Interim and/or Final Reports will be submitted to the QCF Board of Directors - including financial data, documentation for assessment and evaluation purposes, and photographs;
- The Quesnel Community Foundation Board of Directors must pre-approve any changes in the project;
- Responsible and accountable fiscal management of the project in progress will be maintained and available for review; and,
- If goods or services to complete the project are available in Quesnel/the North Cariboo, please use local resources whenever possible. Applications that do so will be given a higher priority.

Your organization will be expected to send one representative (generally your main project contact) to a Grants Reception, date and venue to be advised, immediately prior to which is when the Grant Contract will be signed.

STAGE FOUR:

Final Report

When your project is complete, you will submit a Final Report to the Foundation via your Grant Liaison.

PLEASE NOTE

The completion of these four stages ensures the Foundation meets CRA requirements concerning its own charitable status as well as providing the basis for sound financial management. Failure to complete any stage to the satisfaction of the Foundation may jeopardize the ability of your organization in seeking funding at a future date.

IMPORTANT DATES TO REMEMBER

Deadline for Project Proposals:

5:00 pm, Friday January 11, 2019

Deadline for completed Applications:

5:00 pm, Friday, February 15, 2019

Board Approval:

March 2019 – date to be determined

Confirmation of Applications:

March 2019, following Board Approval

Questions? Please contact

Quesnel Community Foundation
PO Box 4158
Quesnel, BC V2J 3J2

E-mail: gcf@shaw.ca

Website: www.communityfoundation.ca

Bruce Broughton, Grants Committee Chair
H: 250-316-6733

E-mail: broughtonb@shaw.ca



GRANT FOR ASSISTANCE APPLICATION YEAR ROUND INTAKE FOR GRANTS UNDER \$1,000

In addition to Grants for Assistance approved through the main intake process, the Cariboo Regional District also provides, through a year round intake, a limited amount of Grants For Assistance, for applications under of \$1,000 and under, to local non-profit organizations for projects, activities and events that strengthen and enhance the wellbeing of the community, promote volunteerism and support the goals and priorities of the Cariboo Regional District.

Applications may be submitted to the Cariboo Regional District via mail at Suite D, 180 North Third Ave., V2G 2A4; facsimile at 250-392-2812; or email at mailbox@cariboord.ca

In order to qualify for a Grant For Assistance, the applicant must:

- Provide a service, project or event that supports the priorities and goals of the CRD.

Services, projects or events proposed by the applicant must not:

- Offer direct financial assistance to individuals or families;
- Duplicate or replace services that fall within the mandate of senior levels of government or local service agency; or
- Support a Provincial or National fundraising campaign; or Be of a commercial nature

Grants for Assistance will be provided under the following categories:

1. **Capital Expenditure** – equipment purchase, construction, repair or upgrade of facilities
2. **Event** – funding for new or ongoing events
3. **Special Project** – one-time special event, program or activity



Grant for Assistance Application – Year Round Intake For Grants of \$1,000 and Under

Organization Information Sheet

Name of Organization:
Mailing Address:
Telephone (office):
Purpose of Organization:
What Community does your organization serve?
BC Society Registration Number: (if applicable)
Federal Charitable Registration Number: (if applicable)
Chairperson's name:
Telephone:
Treasurer or Financial Officer's name:
Telephone:

Previous Grants from CRD (if applicable, please indicate year grant amount and project):

Current Grant Requested from CRD \$ _____



Grant for Assistance Application – Year Round Intake For Grants of \$1,000 and Under

Please answer the following questions, using additional paper if necessary:

1. Brief Description of Proposed Use of Grant Being Applied For:

2. Start date of the project: _____

End date for the project: _____

3. How will you indicate that the CRD is contributing to your organization?:

**THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF
MY KNOWLEDGE.**

President/Chairperson

Columbia - Shuswap F-30

POLICY

ELECTORAL AREA GRANTS IN AID

PURPOSE AND INTENT

The giving of grants-in-aid has been left to the discretion of the Area Director. The purpose of this policy is to establish a consistent and accountable process for dealing with grant-in-aid applications in the Columbia Shuswap Regional District.

POLICY

Requests for grants-in-aid must meet all requirements of the Local Government Act and be approved by the Board of Directors either in the form of a line item in an adopted Five Year Financial Plan or through a separate resolution.

1. Recipient Organization must:

- Have a mailing address and contact representative within the Regional District.
- Provide a service to persons residing within the Regional District.
- Be non-partisan, non-denominational and non-profit.

2. Documentation to include:

The grant-in-aid application must be fully completed and provide sufficient documentation to justify the grant-in-aid, and include:

- Statement of purpose of the organization and purpose for which the grant is being requested.
- If the organization is an association or society, a list of the current officers and directors.
- If the request is in an amount greater than \$2,000, financial statements for the most recent fiscal year end and a current budget. These documents may be requested by the Board, the Area Director or the Manager of Financial Services for any grant-in-aid application. This policy makes no provisions for audited financial statements

3. Application dates and payments

Grant-in-aid applications must be supported by the Electoral Area Director in order to go before the board. Supported applications will be considered by the Board for approval each month at the regular Board Meeting, however, payment for any approved grants may not be made until after August 1st of the fiscal year in which the grant was approved.

No grants-in-aid applications will go before the Board for approval in the three (3) regular Board Meetings prior to a local government election. In the event of a by-election, only those grant-in-aid applications applicable to the Electoral Area will be suspended until after the by-election.

4. Post-application documentation and certification

Grant-in-aid funds are not to be utilized for any purpose other than that which is identified in the grant-in-aid application. Approved grant-in-aid applications in excess of \$2,000 must provide the following documentation within the earlier of: 1 year of the payment of the grant-in-aid by the CSRD to the recipient organization, upon completion of the project or upon a subsequent grant application:

- Copies of the paid invoice(s) where applicable
- Photographs of project where applicable
- Letter of certification, signed by the authorized signatory for the recipient organization that the grant-in-aid was utilized for the purpose for which the funds were sought.

If the project is not complete within one year of receipt of the grant-in-aid, an extension letter must be provided to the CSRD indicating why the project has been delayed and the new timeline for the project.

Unspent grant-in-aid funds must be returned to the CSRD. Failure to comply with the documentation and certification requirements will render the recipient organization ineligible to receive further grant-in-aid funds.

May 1991

July 1999

August 21, 2014

June 16, 2016



THOMPSON-NICOLA REGIONAL DISTRICT Board Policy Manual

Adopted by Board of Directors Effective Date April 6, 1998	POLICY NO. 5.1.1
Amended by Board of Directors Amendment Date(s): March 4, 2004; March 26, 2009; June 19, 2014	File No: Click here to enter text.
SUBJECT: GRANTS & SPONSORSHIPS	
Category: Finance – Grants & Financial Contributions	

PURPOSE: To establish a policy governing consideration and evaluation of requests for financial assistance as defined under Section 176(1)(c) of the *Local Government Act*.

APPLICATION: This policy applies to members of the public requesting grant or sponsorship funding.

REFERENCE: This policy makes reference to the Board of Directors Delegation Guidelines, available on the TNRD website.
Former policy no. 5.6

POLICY

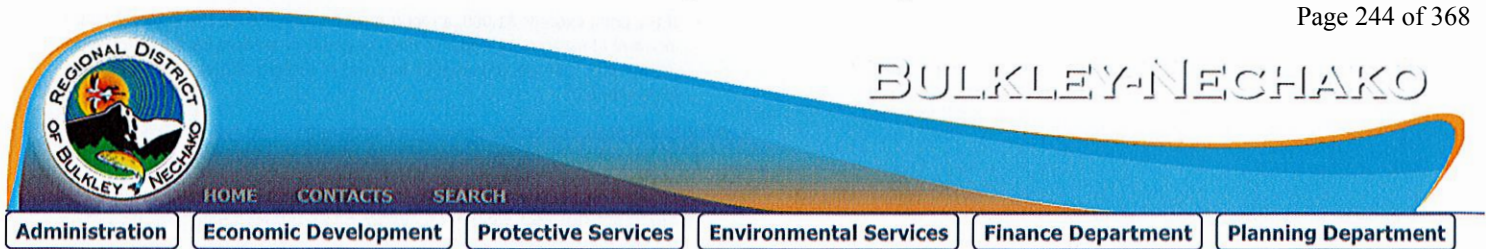
1. The TNRD does not provide grant or sponsorship funding from the Regional District as a whole.
2. Individuals and organizations requesting funding are to be advised by staff that the TNRD as a whole does not provide grants or sponsorships and does not budget for such grants and sponsorships.
3. Upon request, individuals and organizations may be permitted to appear before the Board of Directors to request a waiver of policy and make request for grants and or sponsorships under the categories of "Arts and Culture" (Electoral Areas) or "General Grant Request".
4. Funds for "Arts and Culture" grants are to be budgeted for annually under each Electoral Area Director's respective budget at an amount approved by the Board of Directors.

Category: Finance – Grants & Financial Contributions

Policy No. 5.1.1

Subject: Grants & Sponsorships

5. If funding requests are specific to Federal Gas Tax funds, then individuals and organizations should be directed to make the request to the Electoral Area Directors first, prior to Board consideration.



Grant in Aid Application

Administration	26
Economic Development	53
Protective Services	19
Environmental Services	26
Finance Department	13
Planning Department	24

Job Posting - Director of Protective Services

Job Posting - Recovery Manager

Preparing for Wildfires in Your Community and on Your Property

Update on Endako, Fraser Lake & Fort Fraser Rural OCP Review

NOTE TO APPLICANTS:

- Industrial, commercial, individuals, and business undertakings ARE NOT eligible for assistance under this program;
- Please use the attached RDBN Board policies and Application Completion instructions as a guideline and be advised that the Regional Board of the Regional District of Bulkley-Nechako reserves the right to amend the said policies from time to time as it deems appropriate;
- Please make sure that your application is clearly legible and will photocopy with good results. Your application should either be typed or completed in black ink.
- If you have any questions or require assistance, please contact the Manager of Administrative Services of the Regional District of Bulkley-Nechako at the above address, or:

Phone: (250) 692-3195 or toll free at 1-800-320-3339

Fax: (250) 692-3305 email: inquiries@rdbn.bc.ca

REGIONAL DISTRICT OF BULKLEY-NECHAKO ELECTORAL AREA GRANT IN AID ASSISTANCE POLICY

PURPOSE

To provide grants to community groups. Non-profit registered societies, organizations, Recreation Commissions, for cultural, charitable, sporting, recreational, service activities and special events for the purpose of benefiting the community.

APPLICATION

This policy shall apply to all electoral area grant in aid requests being considered for funding from the individual Grants-In-Aid budgets.

AUTHORITY

LOCAL GOVERNMENT ACT (Sec. 263(1)(c): the Regional District may provide assistance for the purpose of benefiting the community.

LOCAL GOVERNMENT ACT (Sec. 380)(2)(g): a grant may be charged to the electoral area benefiting from the assistance.

PROCEDURE

1. To be considered for funding, grant requests shall be referred to the Regional Board of the Regional District of Bulkley-Nechako on the recommendation of the Electoral Area Directors. ALL REQUESTS MUST BE IN WRITING.
 - o a) Applications must be submitted on the form provided by the Regional District, with all supporting documentation attached. Applicants must: clearly indicate the amount of assistance requested; provide evidence of how the applicant benefits the community generally and how the assistance being requested from the Regional District would benefit the community specifically; and, provide financial information sufficient to identify all other funding sources and to justify the need for financial assistance.
 - o b) Applications that are not submitted on the required form will be returned to the applicant.
2. The following factors shall be used in evaluation and prioritizing the Applications for Assistance under Section 263(1)(c) of the LOCAL GOVERNMENT ACT.
 - o i) Purpose for which the funding is required.
 - o ii) What funding opportunities have been considered, (ie. fund raising, grants from senior levels of government, etc.).
 - o iii) Benefits to the community as a whole.
 - o iv) Amount of grant requested.
 - o v) Whether or not the applicant has previously received assistance from the Regional District of Bulkley-Nechako.
 - o vi) Whether or not there is an opportunity for individuals to make direct contributions.
3. If a grant in aid is approved the following will apply:
 - o A cheque will be issued to the requesting organization. A letter documenting the grant approval will be sent under the signature of the Electoral Area Director.

- If the grant exceeds \$1,000, a report must be submitted to the Regional Board inclusive of satisfactory evidence that the goods or services have been obtained (ie. a report from the organization inclusive of receipts and/or a report of the expenditures).

4. The Regional Board may at the time of grant approval:

- a) Impose additional requirements to be met by an organization prior to receipt of grant funds;
- b) Reduce or modify the requirements to be met for an organization prior to receipt of grant funds.

5. Applications for Assistance under Section 263(1)(c) of the LOCAL GOVERNMENT ACT will NOT be approved for:

1. Purposes for which the Regional Board identifies as potentially exposing the Regional District of Bulkley-Nechako to risk of unacceptable liability;
2. Purposes disallowed by the LOCAL GOVERNMENT ACT;
3. Section 273 – As a limitation on section 263(1)(c), a Board must not provide assistance to an industrial, commercial or business undertaking.

6. No grants shall be approved for individuals or for privately-owned businesses

Organization (*)

"must be submitted in the name of the non-profit organization that the cheque will be issued to"

Mailing Address (*)

Your Email (*)

Contact(s)

Name, Telephone/Fax Number

Next



REPORT

To: Chair and Directors

Date: November 23, 2017

From: Trish Morgan, General Manager of Community Services

Subject: Updated - Blanket Grant Application Policy

RECOMMENDATION(S): *[All Directors - Corporate Unweighted]*

That the Board approve the "Blanket Grant Application Policy" as presented.

BACKGROUND/RATIONALE:

At the December 14, 2017 meeting of the Rural Budgets Administration Committee the following motion was passed:

That the Rural Budgets Administration Committee recommend to the Board to approve the Blanket Grant Application Process Policy as presented.

As this policy applies to grants that are outside of the purview of the Rural Budgets Administration Committee, the Board must also consider where to approve the policy.

The purpose of the "Blanket Grant Application Policy" is to ensure:

- That minimum requirements are established for all grant application processes;
- That all organizations will be treated fairly and consistently throughout the grant application process regardless of what grant they receive or apply for;
- That the approving authority (RBAC or the Board) receive enough information to objectively determine whether a grant will be provided;
- That adequate records of grant applications are collected from organizations and maintained by the Regional District;
- That organizations receiving funds from the Regional District have a clear understanding of how and why they receive them;
- That the Regional District receives follow-up information on how funds are spent for every grant provided that will assist in determining whether future funding should be considered and the impact of taxpayers dollars spent supporting community initiatives; and
- That the Board consider whether a service function should be established for organizations receiving funds as a budgeted line item for five consecutive years.

Both the Rural Budgets Administration Committee and the Board provide 150-200 grants on an annual basis. Most apply through an existing grant program (which already meets the requirements of the proposed policy), however, there are a significant number of "historical" grant recipients where the funds are simply budgeted for each year and annually dispersed (e.g., Fort St John Library, North Peace Cultural Centre, HandiDart, Step Up n Ride, Rural Learn to Swim). In other cases, organizations make a presentation to the Board or RBAC (e.g., STARS, Ducks Unlimited, Peace River Cattlemen) and grant approval has been provided but they have not completed an application form and associated information.

Staff Initials:

Dept. Head: *Trish Morgan*
January 11, 2018

CAO:

Ch. Birk

Page 1 of 3

One recent example was at a RBAC meeting in where a delegation clearly did not understand where their funds come from, why they receive the funds and that their funding could be amended or changed on a year to year basis. By requiring them to apply for the funds, stipulating conditions of the grant and requiring some form of follow-up, the Regional District will be more accountable for taxpayers dollars and organizations will have a better understanding of how and why they have received funds.

Further, at the November 23, 2017 Committee of the Whole there was discussion regarding when the Board should consider whether a service function should be established (instead of providing a grant) to support ongoing operations for organizations such as the Tumbler Ridge GeoPark, the Tumbler Ridge Museum, STARS, Peace River Cattlemen, etc. The policy proposes that the Regional Board or the Rural Budgets Administration Committee must evaluate organizations receiving grants for more than three consecutive years and in excess of \$50,000 per year, to determine whether a service function should be established to provide ongoing operational funding beyond five years.

The policy allows for organizations to apply for multi-year funding up to a maximum of three years. It is hoped that over time that it will reduce the annual volume of grant applications being received, while still being able to effectively support the organizations in our communities.

OPTIONS:

- 1) That the Board provide direction to staff.

STRATEGIC PLAN RELEVANCE:

- ☐ Ensure that the Solid Waste Management Plan is operating on a fiscally defensible basis.
- ☐ Ensure effective execution of Public Safety and Emergency Services initiatives.
- ☐ Foster Collaboration on services with municipalities and electoral areas.
- ☐ Establish a strategy for coordinated advocacy on identified issues.
- ☐ Manage parks and trails in the region.
- ☐ Support the agricultural industry within the regional district.
- ☒ Not Applicable to Strategic Plan.

FINANCIAL CONSIDERATION(S):

none

COMMUNICATIONS CONSIDERATION(S):

If approved by the Board, staff will contact groups who have been receiving annual grants that have not required any application in the past, will make them aware of the new process and application requirements and answer any questions they may have.

OTHER CONSIDERATION(S):

If approved by the Board, staff recommend that funds be budgeted as usual in 2018 and prior to release of any funds, that organizations make application and receive the necessary approvals.

Note that for organizations that receive funding as a result of a service establishment function, such as the Tate Creek Community Centre and Chetwynd Library, a five year funding agreement has been drafted that will outline budget requirements, reporting, use of funds per the service establishment bylaws, etc.

Attachments:

- Draft "Blanket Grant Application Policy"

**Peace River Regional District
Statement of POLICY and PROCEDURE**

Department:	Community Services	Policy No.	0340-??-??
Section:	Grant Administration	Issued:	
Subject:	Blanket Grant Application Process	Effective:	
Board Resolution # and Date:		Page:	1 of 4
		Replaces	none
Issued by:	Trish Morgan, General Manager of Community Services	Dated:	November 23, 2017
Approved by:	Chris Cvik, CAO		

1. POLICY

- 1.1 All external organizations receiving grants from the Peace River Regional District, must complete a Peace River Regional District grant application consisting of:
- Organization name
 - Organization address
 - Primary contact information for the organization
 - Society incorporation number
 - Amount requested
 - Reason for grant request
 - Project or event budget
 - Current financial statements
- 1.2 The Regional Board or the Rural Budgets Administration Committee may develop and approve individual grant funding programs with guidelines specific to those programs, so long as the guidelines do not contravene this policy. Additional information may be requested under individual grant program guidelines.
- 1.3 Grant payments to organizations will not be processed unless a grant application has been received and approved by the appropriate approving authority being either the Regional Board or the Rural Budgets Administration Committee.
- 1.4 The Regional Board or the Rural Budgets Administration Committee may approve multi-year grant funding commitments up to a maximum of 3 consecutive years.
- 1.5 The Regional Board or the Rural Budgets Administration Committee must evaluate organizations receiving grants for more than three consecutive years and in excess of \$50,000 per year, to determine whether a service function should be established to provide ongoing operational funding beyond five years.

Subject:	Policy #:	Page:	2 of 4
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- 1.6 That all organizations approved for a grant, will receive a letter outlining the conditions of the grant and reporting requirements within 30 days of approval.
- 1.7 That all organizations that are not approved for a grant will receive a letter within 30 days of being declined.
- 1.8 Organizations approved for multi-year grants must submit on an annual basis a report which includes the following:
 - a. if the project was completed (where applicable)
 - b. if all funds were spent and if not, their plans to spend remaining funds
 - c. participation numbers (if applicable)
 - d. a photo
- 1.9 That failure to abide by the conditions of the grant and/or reporting requirements may result in the one or more of the following:
 - a. grant claims being denied
 - b. organizations being required to repay grants
 - c. cancellation of future funding commitments

2. PURPOSE

- 2.1 To ensure that all organizations applying for grants from the Regional District will be treated fairly and consistently throughout the application process and regardless of the type of grant they are applying for.
 - 2.2 To ensure that the Regional Board or the Rural Budgets Administration receive information needed to objectively determine whether a grant will be provided.
 - 2.3 To ensure collection of adequate and consistent records of grants applied for and approved by the Regional Board or the Rural Budgets Administration.
 - 2.4 That organizations receiving funds from the Regional District have a clear understanding of how and why they receive them;
 - 2.5 That the Regional District receives follow-up information on how funds are spent for every grant provided that will assist in determining whether future funding should be considered and the impact of taxpayers' dollars spent supporting community initiatives;
 - 2.6 That the Board consider whether a service function should be established for organizations receiving funds as a budgeted line item for five consecutive years.
-

Subject:	Policy #:	Page:	3 of 4
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3. SCOPE

3.1 The "Blanket Grant Application Process" policy applies to all grant applications.

4. RESPONSIBILITY

4.1 The Chief Financial Officer and General Manager of Community Services are responsible to ensure that all grants provided follow the minimum standards set by the "Blanket Grant Application Process."

5. DEFINITIONS

5.1 GRANT: Is any sum of money provided by the Regional District to an organization for the purpose of assisting the organization with hosting an event or conducting a project that benefits the organization and/or community at large.

5.2 SPONSORSHIP: Is considered a request for a grant.

5.3 APPLICATION: Is a formal written request for grant funding.

5.4 OPERATIONAL FUNDING: Is funding provided to support general operations such as rent or mortgage payments, wages and overhead, advertising and marketing, etc.

5.5 SERVICE AREA: Is the establishment of a service through an approval process defined under the *Local Government Act*, to provide annual funding to support an organization.

6. REFERENCES and RELATED STATEMENTS of POLICY and PROCEDURE

6.1 This policy applies to existing and future grant programs including but not limited to:

- a. Rural Recreational and Cultural Grants-in-Aid
- b. Search and Rescue Grants-in-Aid
- c. Recreational Trails Grants-in-Aid
- d. Regional Grants to Community Organizations
- e. Rural Gas Tax Grants
- f. Fair Share Grants
- g. Peace River Agreement Grants
- h. Economic Development Grants
- i. Cemeteries Grants
- j. Regional Recreation Grants

Subject:	Policy #:	Page:	4 of 4
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7. PROCEDURE

7.1 All grant application forms, policies and guidelines will be made available to organizations on the Regional District website or by request by email, in-person or by phone.

7.2 Upon receipt of a grant application by the Regional District, staff will forward applications to the Community Services Department for review.

7.3 Community Services staff will:

- a. review and assess all applications to ensure they meet program guidelines and policies
- b. determine which grant program the application is best suited
- c. endeavour to work with organizations to request that they submit missing information prior to submission to the Regional Board or the Rural Budgets Administration Committee for consideration
- d. submit a report to the Regional Board or Rural Budgets Administration Committee (or the applicable committee to make recommendation to the Board) with the grant application

7.4 Upon approval of grants by the Regional Board or Rural Budgets Administration Committee, successful applicants will be provided a letter outlining:

- a. conditions of the grant
- b. reporting requirements
- c. claim procedures (where applicable)
- d. deadline for claiming the grant (where applicable)
- e. recognition requirements

7.5 Unsuccessful applicants will be provided a letter in writing with the resolution from the Regional Board or Rural Budgets Administration Committee.

7.6 The Community Services and Financial Services departments will keep accurate records of all grant applications, approvals, claims and payments.



NORTH CARIBOO RURAL DIRECTORS CAUCUS

MINUTES

March 12, 2019

3:00 p.m.

CRD Meeting Room

#102 - 410 Kinchant Street

Quesnel, BC

PRESENT : Chair M. Sjostrom, Director B. Bachmeier, Director J. Massier,
Director J. Glassford

STAFF : J. MacLean, Chief Administrative Officer, D. Campbell, Manager of
Community Services

1. CALL TO ORDER

1.1 Adoption of Agenda

NCR.2019-3-1

Moved Director Massier

Seconded Director Bachmeier

That the agenda be adopted as presented.

Carried Unanimously

2. ADOPTION OF MINUTES

2.1 Minutes of the North Cariboo Rural Directors Caucus - January 15, 2019

NCR.2019-3-2

Moved Director Bachmeier

Seconded Director Massier

That the minutes of the North Cariboo Rural Directors Caucus meeting, held
January 15, 2019, be received and adopted.

Carried Unanimously

3. DELEGATIONS

3.1 Skyfest

Caroline Mitchell and Barb Van Hauldren, from the Skyfest Society, were in attendance to discuss marketing plans for Skyfest 2019.

NCR.2019-3-3

Moved Director Glassford

Seconded Director Massier

That \$6,000 be allocated from the 2019 North Cariboo Economic Development function budget to be in addition to the \$6,000 provided to the group in 2017 towards a \$12,000 Avro level sponsorship for the Skyfest 2019 event.

Carried Unanimously

4. REPORTS AND CORRESPONDENCE

4.1 Back Country Horsemen GFA Application

NCR.2019-3-4

Moved Director Massier

Seconded Director Glassford

That the Grant for Assistance Application from the Back Country Horsemen be received. Further, that the group be notified that their grant application was not approved because other funding sources for the project were already successful.

Carried Unanimously

5. DISCUSSION ITEMS

5.1 Alternate Director Participation in North Cariboo Joint Committee Meetings

NCR.2019-3-5

Moved Director Glassford

Seconded Director Massier

That a letter be sent to the City of Quesnel Mayor and Council requesting a meeting to discuss the use of alternates and the purpose and value of the North Cariboo Joint Committee.

Carried Unanimously

6. ADJOURNMENT

NCR.2019-3-6

Moved Director Bachmeier

Seconded Director Massier

That the meeting of the North Cariboo Rural Directors Caucus be adjourned at 4:50 p.m.,
March 12, 2019.

Carried Unanimously

Chair



Date: 06/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3900-20-5201

Short Summary:

Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019

Voting:

Corporate Vote - Unweighted

Memorandum:

As the Board is aware, the Alexis Creek Sewer user fees are increasing this year; Bylaw No. 5201 is hereby presented to authorize the increase.

Attachments:

Bylaw No. 5201

Financial Implications:

[Click here to enter text.](#)

Policy Implications:

n/a

Alignment with Strategic Plan:

- ☒ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Endorse recommendation;
- 2) Receipt and other action.

Recommendation:

#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 6, 2019, regarding Bylaw No. 5201, be received. Further, that Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019 be read a first, second and third time this 22nd day of March 2019.

#2: That Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019 be adopted this 22nd day of March 2019.



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5201

Being a bylaw to amend Bylaw No. 2240, cited as "Alexis Creek Specified Area Sewer Management Bylaw No. 2240, 1988."

WHEREAS Bylaw No. 2240, 1988, as amended, provides for the regulation and management of the Sewer System of the Alexis Creek Sewer Specified Area within Electoral Area "K" of the Cariboo Regional District and for terms and conditions upon which sewer services may be provided and for a tariff of charges for such services;

AND WHEREAS it is deemed necessary to amend the annual user rates on current and future sewer connections;

NOW THEREFORE the Board of the Cariboo Regional District in open meeting assembled, enacts as follows:

1. AMENDMENT

Schedule "B" of the Alexis Creek Specified Area Sewer Management Bylaw No. 2240, 1988 is hereby deleted in its entirety and Schedule "B" attached hereto is substituted therefor.

2. CITATION

This bylaw may be cited as "Alexis Creek Sewer Management Amendment Bylaw No. 5201, 2019."

READ A FIRST TIME this ____ day of _____, 2019

READ A SECOND TIME this ____ day of _____, 2019

READ A THIRD TIME this ____ day of _____, 2019

ADOPTED by an affirmative vote of at least two thirds of the votes cast this __ day of _____, 2019

CHAIR

MANAGER OF CORPORATE SERVICES

SCHEDULE "B"
(As Amended by Bylaw No. 5201, 2019)

Attached to and forming part of the "Alexis Creek Specified Area Sewer Management Bylaw No. 2240, 1988".

ALEXIS CREEK SEWER
USER RATES

Users classified into any of the following categories shall pay the respective rate per annum.

<u>Category:</u>	<u>User Rate:</u>	<u>Prompt Payment Discount:</u>
(a) For each single dwelling, trailer, or apartment unit	\$113.00	\$11.30
(b) For each grocery, meat market, bakery or retail food store	\$141.00	\$14.10
(c) For each business office	\$141.00	\$14.10
(d) For each hardware, dry good, shoe, dental, florist, gift, variety, furniture, drug or confectionary	\$141.00	\$14.10
(e) For each Beverage Room	\$534.00	\$53.40
(f) For each Hotel / Motel - Room / unit	\$64.00	\$6.40
(g) For each service station or garage	\$141.00	\$14.10
PROVIDED HOWEVER, that if car washing facilities are included, the fee shall be	\$281.00	\$28.10
(h) For each cafe, restaurant or dining room:		
(1) with a seating capacity of up to 20	\$92.00	\$9.20
(2) with a seating capacity of 20 to 40	\$141.00	\$14.10
(3) with a seating capacity of 40 to 60	\$212.00	\$21.20
(4) with a seating capacity of 60 and over	\$281.00	\$28.10

<u>Category:</u>	<u>User Rate:</u>	<u>Prompt Payment Discount:</u>
(i) For each school classroom	\$180.00	\$18.00
(j) For each Federal/Provincial Government Agency office, warehouse, or maintenance facility	\$528.00	\$52.80
(k) For each assembly hall	\$528.00	\$52.80
(l) For each private utility office or field office	\$528.00	\$52.80
(m) Gas Pumps only	\$80.00	\$8.00
(n) Bus Depot operating out of Building paying sewer user rates	\$80.00	\$8.00



Date: 06/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3900-20-5202

Short Summary:

Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019

Voting:

Corporate Vote - Unweighted

Memorandum:

The user fees for the Red Bluff/Dragon Lake Sewer service are increasing in 2019 and again in 2020; Bylaw No. 5201 authorizes said increases.

Attachments:

Bylaw No. 5201

Financial Implications:

[Click here to enter text.](#)

Policy Implications:

N/A

Alignment with Strategic Plan:

- ☒ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

[Click here to enter text.](#)

CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Endorse recommendations;
- 2) Receipt and other action.

Recommendation:

#1: That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 6, 2019, regarding Bylaw No. 5202, be received. Further, that Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019 be read a first, second and third time this 22nd day of March 2019.

#2: That Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019 be adopted this 22nd day of March 2019.



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5202

Being a bylaw to amend Bylaw No. 5059, cited as "Red Bluff/Dragon Lake Sewer Management Bylaw No. 5059, 2016."

WHEREAS Bylaw No. 5059, 2016, provides for the regulation and management of the Sewer System of the Red Bluff/Dragon Lake Sewer Service Area within Electoral Area "A" of the Cariboo Regional District and the City of Quesnel, and for terms and conditions upon which sewer services may be provided and for a tariff of charges for such services;

AND WHEREAS it is deemed necessary to amend the annual user rates on current and future sewer connections;

NOW THEREFORE the Board of the Cariboo Regional District in open meeting assembled, enacts as follows:

1. AMENDMENT

Schedule "B" of the Red Bluff/Dragon Lake Sewer Management Bylaw No. 5059, 2016 is hereby deleted in its entirety and Schedule "B" attached hereto is substituted therefor.

2. CITATION

This bylaw may be cited as "Red Bluff/Dragon Lake Sewer Management Amendment Bylaw No. 5202, 2019."

READ A FIRST TIME this ___ day of _____, 2019

READ A SECOND TIME this ___ day of _____, 2019

READ A THIRD TIME this ___ day of _____, 2019

ADOPTED by an affirmative vote of at least two thirds of the votes cast this __ day of _____, 2019

CHAIR

MANAGER OF CORPORATE SERVICES

SCHEDULE B*(As amended by Bylaw No. 5202, 2019)*

Attached to and forming part of “Red Bluff/Dragon Lake Sewer Management Bylaw No. 5059, 2016”

RED BLUFF/DAGON LAKE SEWER RATESUsers classified into any of the following categories shall pay the respective rate per annum commencing on **January 1, 2019** at 12:01 am:

(a)	For each single dwelling, trailer or apartment unit	\$ 222.00
(b)	For each business or professional office	\$ 172.00
(c)	For each retail or commercial business with:	
	(1) a maximum floor area of 46 m	\$ 60.00
	(2) a maximum floor area of 92 m	\$ 112.00
	(3) floor area exceeding 92 m	\$ 222.00
(d)	(1) For each hotel or motel sleeping room	\$ 37.00
	(2) For each hotel or motel unit without housekeeping facilities	\$ 60.00
	(3) For each hotel or motel unit with housekeeping facilities	\$ 112.00
(e)	For each café, restaurant or dining room:	
	(1) with a seating capacity of up to 20	\$ 222.00
	(2) with a seating capacity of 21 to 40	\$ 332.00
	(3) with a seating capacity of 41 to 60	\$ 443.00
	(4) with a seating capacity of 61 and over	\$ 674.00
	(5) Fast food outlet	\$ 222.00
(f)	For each school classroom	\$ 553.00
(g)	For each service station or garage without sani-dump	\$ 222.00
(h)	For each service station or garage with sani-dump	\$ 443.00
(i)	For each dry cleaners	\$ 172.00

(j)	For each barbershop	\$ 172.00
(k)	Fire Hall	\$ 443.00
(l)	Church	\$ 293.00
(m)	Community Hall	\$ 553.00
(n)	For each residential garage (commercial use)	\$ 120.00
(o)	For each carwash with average daily flow:	
	(1) not exceeding 2.5 litres/minute	\$ 523.00
	(2) not exceeding 5.0 litres/minute	\$1045.00
	(3) not exceeding 7.5 litres/minute	\$1567.00
	(4) not exceeding 10.0 litres/minute	\$2090.00
	(5) not exceeding 12.5 litres/minute	\$2612.00
(p)	For each pad or space where a sanitary sewer hook-up is provided for the use of recreational vehicles, trailers or campers	\$ 29.00
(q)	For each wash house provided for the use of recreational vehicles, trailers or campers	\$ 222.00
(r)	For each sani-dump	\$ 222.00
(s)	For each bulk user: A user fee per load of sewage discharged (to be discharged into a manhole specified by the Manager of Environmental Services)	\$ 15.00

SCHEDULE B*(As amended by Bylaw No. 5202, 2019)*

Attached to and forming part of “Red Bluff/Dragon Lake Sewer Management Bylaw No. 5059, 2016”

RED BLUFF/DAGON LAKE SEWER RATESUsers classified into any of the following categories shall pay the respective rate per annum commencing on **January 1, 2020** at 12:01 am:

(a)	For each single dwelling, trailer or apartment unit	\$ 245.00
(b)	For each business or professional office	\$ 190.00
(c)	For each retail or commercial business with:	
	(1) a maximum floor area of 46 m	\$ 66.00
	(2) a maximum floor area of 92 m	\$ 124.00
	(3) floor area exceeding 92 m	\$ 245.00
(d)	(1) For each hotel or motel sleeping room	\$ 41.00
	(2) For each hotel or motel unit without housekeeping facilities	\$ 66.00
	(3) For each hotel or motel unit with housekeeping facilities	\$ 124.00
(e)	For each café, restaurant or dining room:	
	(1) with a seating capacity of up to 20	\$ 245.00
	(2) with a seating capacity of 21 to 40	\$ 366.00
	(3) with a seating capacity of 41 to 60	\$ 488.00
	(4) with a seating capacity of 61 and over	\$ 742.00
	(5) Fast food outlet	\$ 245.00
(f)	For each school classroom	\$ 609.00
(g)	For each service station or garage without sani-dump	\$ 245.00
(h)	For each service station or garage with sani-dump	\$ 488.00
(i)	For each dry cleaners	\$ 190.00

(j)	For each barbershop	\$ 190.00
(k)	Fire Hall	\$ 488.00
(l)	Church	\$ 323.00
(m)	Community Hall	\$ 609.00
(n)	For each residential garage (commercial use)	\$ 132.00
(o)	For each carwash with average daily flow:	
	(1) not exceeding 2.5 litres/minute	\$ 576.00
	(2) not exceeding 5.0 litres/minute	\$1150.00
	(3) not exceeding 7.5 litres/minute	\$1724.00
	(4) not exceeding 10.0 litres/minute	\$2299.00
	(5) not exceeding 12.5 litres/minute	\$2874.00
(p)	For each pad or space where a sanitary sewer hook-up is provided for the use of recreational vehicles, trailers or campers	\$ 32.00
(q)	For each wash house provided for the use of recreational vehicles, trailers or campers	\$ 245.00
(r)	For each sani-dump	\$ 245.00
(s)	For each bulk user: A user fee per load of sewage discharged (to be discharged into a manhole specified by the Manager of Environmental Services)	\$ 16.50



Date: 14/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Scott Reid, Chief Financial Officer

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 3900-20-5203

Short Summary:

Cariboo Regional District 2019-2023 Five Year Financial Plan

Voting:

Corporate Vote - Weighted

Memorandum:

The CRD 2019-2023 Five Year Financial Plan Bylaw No. 5203, 2019 is presented to the Board for consideration of three readings and adoption.

Attachments:

- Bylaw No. 5203
- CRD 2019-2023 Five Year Financial Plan – Schedule A (Year One)
- CRD 2019-2023 Five Year Financial Plan – Schedule B (Year Two)
- CRD 2019-2023 Five Year Financial Plan – Schedule C (Year Three)
- CRD 2019-2023 Five Year Financial Plan – Schedule D (Year Four)
- CRD 2019-2023 Five Year Financial Plan – Schedule E (Year Five)
- 2019 Tax Requisition Changes Details
- 2019 Tax Requisition Changes Summary
- 2019 Utility User Fee Changes Summary
- 2019 Community Works Fund Allocations
- 2019 Grants for Assistance Allocations
- CRD 2019 Financial Plan Detail

Financial Implications:

See details attached. The total tax requisition for the 2019 Fiscal Year is 3.7% higher than the amount taxed in 2018. The provisional financial plan and budget provided to the Board and approved for public consultation included a 3.2% increase in total taxation. Tax requisitions for new services (North Cariboo Airport Service, Benjamin Water Service, and Lexington Water Service) added 0.4% to the tax requisition for 2019. Net of taxes for new services the tax requisition increases 3.2% year over year.

The financial plans and tax requisitions for five of the CRD services have changed materially since the provisional plan was approved in December:

- The tax requisition for Building Inspection Services is 20% lower than what was included in the provisional plan, to reduce significant and growing accumulated operating surpluses.
- The tax requisition for Rural Refuse Services is 5% higher than what was included in the provisional plan. The increase is due to actual year end operating surpluses being lower than projected, and to reassessment of costs associated with the City of Quesnel landfill.
- The tax requisition for the Forest Grove VFD Service is 4% lower than what was included in the provisional plan. The decrease is due to grant funding received by the department which had not been recognized when the provisional plan was produced.
- The tax requisition for the 108 Mile Ranch VFD Service is 10% higher than what was included in the provisional plan. 2018 year end accumulated operating surpluses were lower than projected. The department faces significant costs for replacement of operating supplies and building maintenance. 108 VFD has also increased amounts paid for firefighter callouts and introduced standby compensations for busy summer weekends.
- The tax requisition for the Ten Mile VFD Service is 6% higher than what was included in the provisional plan. Actual year end accumulated operating surplus was lower than projected, and the increase was required to avoid a deficit projection for year 2019.

All financial plans have been adjusted to account for actual year end balances which were not known at the time the provisional financial plan was prepared. And, the final financial plan includes amounts for Grants for Assistance which were also finalized after the provisional plan was adopted.

Tax rates reported are based on 2019 Completed Roll tax assessments and are subject to changes included in the 2019 Revised Roll tax assessments and 2018 Final Roll tax assessments, which are not yet available.

Policy Implications:

n/a

Alignment with Strategic Plan:

- ☒ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

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Options:

1. Endorse recommendations.

Recommendation:

#1: That the agenda item summary from Scott Reid, Chief Financial Officer, dated March 14, 2019, regarding Bylaw No. 5203, be received. Further, that Cariboo Regional District 2019-2023 Five Year Financial Plan Bylaw No. 5203, 2019 be read a first, second and third time this 22nd day of March, 2019.

#2: That Cariboo Regional District 2019-2023 Five Year Financial Plan Bylaw No, 5203, 2019 be adopted this 22nd day of March, 2019.



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5203

A bylaw of the Cariboo Regional District, in the Province of British Columbia, to adopt a Financial Plan for the years 2019 – 2023.

WHEREAS, pursuant to the provisions of the *Local Government Act*, a Board must annually adopt a Financial Plan;

NOW THEREFORE, the Cariboo Regional District Board of Directors, duly assembled in an open meeting, hereby enact as follows:

1. CITATION

This bylaw may be cited for all purposes as the “Cariboo Regional District 2019 Five Year Financial Plan Bylaw No. 5203, 2019”.

2. ENACTMENT

The Board hereby adopts the following Schedules, attached to and forming part of this bylaw, as the Financial Plan for the years 2019 through 2023:

2019 Schedule A
2020 Schedule B
2021 Schedule C
2022 Schedule D
2023 Schedule E

-2-

READ a first time this __day of _____, 2019.

READ a second time this __day of _____, 2019.

READ a third time this __day of _____, 2019.

ADOPTED this __day of _____, 2019.

Chair

Manager of Corporate Services

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 5203, cited as the “Cariboo Regional District 2019 Five Year Financial Plan Bylaw No. 5203, 2019”, as adopted by the Cariboo Regional District Board on the __day of _____, 2019.

Manager of Corporate Services

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	7,776,883	2,087,992	3,035,880	2,653,011	2,589,133	2%
1001 - Municipal Fiscal Service	1,947,880	-	1,947,880	-	-	n/a
1002 - Electoral Area Administration	3,541,548	1,362,225	367,500	1,811,823	1,767,632	3%
1003 - Admin Services	1,917,776	529,559	720,500	667,717	651,432	2%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	254,071	80,600	-	173,471	170,070	2%
Airport Services	1,840,860	369,439	1,051,275	420,147	343,219	22%
1111 - Anahim Airstrip	319,838	144,156	124,250	51,432	50,923	1%
1112 - Likely Community Services	36,947	10,579	204	26,165	25,905	1%
1113 - South Cariboo Airport	1,407,916	214,704	926,821	266,391	266,391	0%
1114 - NC Regiona Airport	76,159	-	-	76,159	-	n/a
Contribution Services	590,929	193,880	2,032	395,017	380,712	4%
1014 - Area D Economic Development	45,967	30,867	100	15,000	15,000	0%
1017 - SC Economic Development	114,452	50,249	453	63,750	63,750	0%
1018 - Area F Economic Development	69,078	38,778	300	30,000	30,000	0%
1026 - N Cariboo Economic	48,628	16,403	225	32,000	32,000	0%
1028 - S Cariboo Transit	64,659	13,122	250	51,287	49,078	5%
1029 - N Cariboo Transit	8,861	2,342	39	6,480	6,384	1%
1030 - Area J Economic Development	6,861	4,361	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	78,315	8,185	130	70,000	60,000	17%
1032 - Area K Economic Development	6,872	4,362	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	17,141	8,641	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,826	5,696	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	30,837	4,660	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	62,799	4,649	150	58,000	56,000	4%
1039 - C Central HanydDart	11,633	1,565	68	10,000	10,000	0%
Development Services	2,632,753	1,276,513	416,426	939,814	927,002	1%
1005 - Planning	990,415	392,202	56,545	541,668	528,457	3%
1006 - Bylaw Enforcement	444,037	263,531	10,557	169,949	113,299	50%
1007 - Building Inspection (Merged)	1,198,301	620,780	349,324	228,197	285,246	-20%
Directors' EA Administration	60,433	44,255	-	16,178	28,191	-43%
1285 - Area A	5,019	5,019	-	-	-	n/a
1286 - Area B	5,000	4,830	-	170	351	-52%
1287 - Area C	5,000	1,073	-	3,927	2,594	51%
1288 - Area D	5,253	4,080	-	1,173	4,385	-73%
1289 - Area E	5,095	5,095	-	-	-	n/a
1290 - Area F	5,000	4,495	-	505	4,494	-89%
1291 - Area G	5,000	3,509	-	1,491	2,745	-46%
1292 - Area H	5,000	4,633	-	367	4,968	-93%
1293 - Area I	5,000	3,013	-	1,987	-	n/a
1294 - Area J	5,000	1,007	-	3,993	-	n/a
1295 - Area K	5,000	2,769	-	2,231	5,000	-55%
1296 - Area L	5,066	4,732	-	334	3,654	-91%
Environmental Services	9,745,489	1,116,216	3,875,520	4,753,753	4,348,991	9%
1008 - Rural Refuse	6,501,058	230,207	2,854,151	3,416,700	3,106,685	10%
1009 - Solid Waste Management Plan	29,618	16,860	90	12,668	12,668	0%
1010 - Invasive Plant Strategy	842,221	132,391	469,507	240,323	192,258	25%
1016 - SC Solid Waste	2,372,592	736,758	551,772	1,084,062	1,037,380	5%
Grants for Assistance	138,491	41,322	-	97,169	140,493	-31%
1058 - Area I	5,000	1,692	-	3,308	1,160	185%
1068 - Misc - Area D	22,392	1,914	-	20,478	21,915	-7%
1070 - Area J	5,000	1,821	-	3,179	2,977	7%
1072 - Misc-Area F	20,302	2,434	-	17,868	29,054	-39%
1073 - Misc - Area E	8,922	3,131	-	5,791	10,622	-45%
1074 - Misc - Area K	5,756	2,438	-	3,318	3,999	-17%
1077 - Misc-Area G	21,175	4,650	-	16,525	21,762	-24%
1079 - Misc - Area L	24,950	4,721	-	20,229	26,349	-23%
1080 - Misc - Area H	9,850	3,960	-	5,890	10,665	-45%
1084 - Misc - Area A	5,000	4,417	-	583	5,000	-88%
1085 - Misc. - Area C	5,038	5,038	-	-	1,000	-100%

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	3,634,355	452,000	3,690,528	7,776,883	8,218,574	-5%
1001 - Municipal Fiscal Service	-	-	1,947,880	1,947,880	2,176,579	-11%
1002 - Electoral Area Administration	2,770,007	-	771,541	3,541,548	3,526,479	0%
1003 - Admin Services	677,298	452,000	788,478	1,917,776	2,156,399	-11%
1004 - Feasibility Study	-	-	80,963	80,963	80,730	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	37,062	-7%
1024 - CRD Governance	187,050	-	67,021	254,071	241,326	5%
Airport Services	543,320	942,500	355,041	1,840,860	918,023	101%
1111 - Anahim Airstrip	149,284	20,000	150,554	319,838	289,385	11%
1112 - Likely Community Services	28,122	2,500	6,326	36,947	46,854	-21%
1113 - South Cariboo Airport	289,755	920,000	198,161	1,407,916	581,784	142%
1114 - NC Regiona Airport	76,159	-	-	76,159	-	n/a
Contribution Services	426,975	-	163,954	590,929	586,665	1%
1014 - Area D Economic Development	17,000	-	28,967	45,967	35,508	29%
1017 - SC Economic Development	74,500	-	39,952	114,452	108,414	6%
1018 - Area F Economic Development	58,000	-	11,078	69,078	90,616	-24%
1026 - N Cariboo Economic	32,750	-	15,878	48,628	49,485	-2%
1028 - S Cariboo Transit	53,594	-	11,065	64,659	63,989	1%
1029 - N Cariboo Transit	6,261	-	2,600	8,861	8,389	6%
1030 - Area J Economic Development	2,000	-	4,861	6,861	5,012	37%
1031 - N Cariboo Cemetary	59,000	-	19,315	78,315	83,826	-7%
1032 - Area K Economic Development	2,000	-	4,872	6,872	5,020	37%
1035 - S Cariboo Cemetery	8,000	-	9,141	17,141	8,500	102%
1036 - C Cariboo Cemetary	19,150	-	5,676	24,826	25,625	-3%
1037 - C Cariboo Victim Services	26,000	-	4,837	30,837	29,123	6%
1038 - N Cariboo HandyDart	58,720	-	4,079	62,799	61,705	2%
1039 - C Central HanydDart	10,000	-	1,633	11,633	11,453	2%
Development Services	1,448,200	-	1,184,553	2,632,753	2,712,528	-3%
1005 - Planning	607,799	-	382,616	990,415	874,993	13%
1006 - Bylaw Enforcement	183,321	-	260,716	444,037	520,429	-15%
1007 - Building Inspection (Merged)	657,080	-	541,221	1,198,301	1,317,105	-9%
Directors' EA Administration	30,424	-	30,010	60,433	54,050	12%
1285 - Area A	2,510	-	2,510	5,019	5,012	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,753	-	2,500	5,253	5,003	5%
1289 - Area E	2,595	-	2,500	5,095	5,084	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	4,939	1%
1293 - Area I	2,500	-	2,500	5,000	3,007	66%
1294 - Area J	2,500	-	2,500	5,000	1,005	398%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,566	-	2,500	5,066	5,000	1%
Environmental Services	6,480,320	1,236,577	2,028,593	9,745,489	9,279,802	5%
1008 - Rural Refuse	4,430,772	1,236,577	833,709	6,501,058	6,292,134	3%
1009 - Solid Waste Management Plan	11,347	-	18,271	29,618	27,025	10%
1010 - Invasive Plant Strategy	722,333	-	119,887	842,221	815,025	3%
1016 - SC Solid Waste	1,315,867	-	1,056,725	2,372,592	2,145,619	11%
Grants for Assistance	108,991	-	29,500	138,491	175,120	-21%
1058 - Area I	2,500	-	2,500	5,000	4,000	25%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,750	-2%
1070 - Area J	2,500	-	2,500	5,000	4,000	25%
1072 - Misc-Area F	17,802	-	2,500	20,302	31,250	-35%
1073 - Misc - Area E	6,422	-	2,500	8,922	15,000	-41%
1074 - Misc - Area K	3,256	-	2,500	5,756	5,000	15%
1077 - Misc-Area G	18,675	-	2,500	21,175	24,450	-13%
1079 - Misc - Area L	22,450	-	2,500	24,950	31,200	-20%
1080 - Misc - Area H	7,350	-	2,500	9,850	13,450	-27%
1084 - Misc - Area A	2,500	-	2,500	5,000	10,010	-50%
1085 - Misc. - Area C	2,538	-	2,500	5,038	6,010	-16%

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,106	5,106	-	-	5,990	-100%
Library, Culture, and Heritage	3,738,841	654,855	515,516	2,568,470	2,475,719	4%
1660 - Library Services	3,411,255	537,872	514,516	2,358,867	2,268,142	4%
1665 - C Cariboo Arts & Culture	303,876	98,363	910	204,603	202,577	1%
1670 - Heritage	23,710	18,620	90	5,000	5,000	0%
Protective Services	9,442,514	2,669,679	2,349,143	4,423,691	4,226,770	5%
1319 - Forest Grove Fire	702,543	83,016	403,000	216,527	199,352	9%
1320 - 100 Mile House Fire	225,070	34,841	746	189,483	183,964	3%
1321 - 108 Mile Ranch Fire	393,216	43,432	77,000	272,784	242,475	13%
1323 - Bouchie Lake Fire	228,740	48,158	50,567	130,015	126,844	2%
1324 - Lac La Hache Fire	221,773	75,227	4,128	142,418	138,944	3%
1325 - Red Bluff / Two Mile Fire	278,089	18,730	6,120	253,239	245,864	3%
1326 - Deka Lake Fire	437,442	109,447	130,572	197,423	192,608	3%
1327 - 150 Mile House Fire	373,365	79,867	62,700	230,798	184,638	25%
1328 - Wells Fire	1,826	51	-	1,775	1,741	2%
1329 - Lone Butte Fire	839,635	195,720	457,604	186,311	181,767	2%
1330 - Barlow Creek Fire	193,769	64,561	200	129,008	126,334	2%
1331 - West Fraser Fire	250,291	111,039	41,000	98,252	95,856	2%
1332 - Miocene Fire	573,965	311,236	124,534	138,195	134,824	3%
1333 - Ten Mile Fire	138,134	7,178	16,300	114,656	105,401	9%
1364 - Kersley Fire	663,681	122,641	400,680	140,360	136,937	2%
1365 - Wildwood Fire	364,170	106,573	122,587	135,010	131,717	2%
1367 - Interlakes Fire	788,964	84,547	401,757	302,660	297,343	2%
1369 - WL Rural Contr Fire	1,172,516	570,756	4,500	597,260	585,549	2%
1374 - South Cariboo Hwy Rescue	56,859	12,059	300	44,500	40,888	9%
1375 - CC Search & Rescue	246,422	79,589	12,854	153,979	150,223	3%
1376 - NC Highway Rescue	15,354	604	-	14,750	12,250	20%
1377 - NC Search & Rescue	12,991	939	52	12,000	12,000	0%
1378 - South Cariboo SAR	25,678	589	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	752,875	130,458	21,253	601,164	586,501	3%
1385 - Electoral Area Emergency Planning	454,658	356,933	10,600	87,125	78,750	11%
1390 - Q/H Soil Erosion Prot	25,354	21,354	-	4,000	4,000	0%
Recreation Services	11,590,870	2,405,293	1,078,965	8,106,612	8,028,525	1%
1546 - South Cariboo Recreation - Merged	981,400	225,909	16,118	739,372	732,052	1%
1548 - 108 Mile Greenbelt	659,501	421,919	222,932	14,650	14,650	0%
1550 - Kersley Arena	150,329	28,209	1,278	120,842	119,646	1%
1552 - McLeese Lake Community Hall	25,824	10,679	145	15,000	15,000	0%
1553 - C Cariboo Recreation	4,074,026	290,494	646,293	3,137,239	3,106,177	1%
1554 - N Cariboo Recreation & Parks	5,311,776	1,231,557	190,795	3,889,424	3,850,915	1%
1558 - Area H Community Hall	61,313	30,291	272	30,750	30,750	0%
1559 - Area L Community Hall	139,218	57,276	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	23,072	17,984	60	5,028	5,028	0%
1561 - Area F Community Hall	116,568	65,917	518	50,133	50,133	0%
1562 - 108 Community Hall	47,843	25,058	191	22,594	22,594	0%
Sewer Services	1,224,309	248,138	873,257	102,915	113,132	-9%
1770 - Lac La Hache	237,176	80,578	110,350	46,248	46,248	0%
1772 - Pine Valley	66,413	29,401	37,012	-	-	n/a
1773 - Wildwood	104,831	39,023	48,424	17,384	17,384	0%
1774 - Alexis Creek	99,466	80,359	19,107	-	-	n/a
1775 - Red Bluff	716,423	18,777	658,364	39,283	49,500	-21%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,606	-	2,500	5,106	8,000	-36%
Library, Culture, and Heritage	3,039,644	160,000	539,196	3,738,841	3,526,508	6%
1660 - Library Services	2,822,276	160,000	428,979	3,411,255	3,203,484	6%
1665 - C Cariboo Arts & Culture	211,169	-	92,707	303,876	302,431	0%
1670 - Heritage	6,200	-	17,510	23,710	20,593	15%
Protective Services	4,532,583	2,720,554	2,189,377	9,442,514	8,080,002	17%
1319 - Forest Grove Fire	178,913	400,000	123,631	702,543	348,407	102%
1320 - 100 Mile House Fire	195,500	-	29,570	225,070	223,167	1%
1321 - 108 Mile Ranch Fire	276,162	76,000	41,055	393,216	563,012	-30%
1323 - Bouchie Lake Fire	175,595	23,000	30,146	228,740	221,781	3%
1324 - Lac La Hache Fire	144,600	3,000	74,173	221,773	196,927	13%
1325 - Red Bluff / Two Mile Fire	259,210	-	18,879	278,089	274,691	1%
1326 - Deka Lake Fire	145,245	198,000	94,198	437,442	291,686	50%
1327 - 150 Mile House Fire	251,510	37,000	84,855	373,365	478,396	-22%
1328 - Wells Fire	1,775	-	51	1,826	1,774	3%
1329 - Lone Butte Fire	199,290	457,000	183,346	839,636	301,134	179%
1330 - Barlow Creek Fire	144,020	15,000	34,749	193,769	173,861	11%
1331 - West Fraser Fire	109,840	40,000	100,452	250,291	231,192	8%
1332 - Miocene Fire	152,433	406,000	15,532	573,965	567,936	1%
1333 - Ten Mile Fire	118,560	15,000	4,574	138,134	257,472	-46%
1364 - Kersley Fire	136,403	400,554	126,725	663,681	362,165	83%
1365 - Wildwood Fire	165,721	105,000	93,449	364,170	315,791	15%
1367 - Interlakes Fire	226,230	410,000	152,734	788,964	677,680	16%
1369 - WL Rural Contr Fire	580,904	-	591,612	1,172,516	1,135,384	3%
1374 - South Cariboo Hwy Rescue	44,800	-	12,059	56,859	54,325	5%
1375 - CC Search & Rescue	216,160	-	30,262	246,422	258,143	-5%
1376 - NC Highway Rescue	14,750	-	604	15,354	24,924	-38%
1377 - NC Search & Rescue	12,250	-	741	12,991	13,039	0%
1378 - South Cariboo SAR	25,000	-	678	25,678	25,260	2%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,050	2%
1380 - 911 Emerg Telephone	578,544	135,000	39,330	752,875	755,393	0%
1385 - Electoral Area Emergency Planning	174,173	-	280,485	454,658	300,161	51%
1390 - Q/H Soil Erosion Prot	-	-	25,354	25,354	21,250	19%
Recreation Services	6,175,424	1,879,500	3,535,946	11,590,871	10,138,870	14%
1546 - South Cariboo Recreation - Merged	441,853	60,000	479,547	981,400	1,134,622	-14%
1548 - 108 Mile Greenbelt	185,894	-	473,607	659,501	143,764	359%
1550 - Kersley Arena	121,105	10,000	19,224	150,329	149,926	0%
1552 - McLeese Lake Community Hall	19,100	-	6,724	25,824	28,342	-9%
1553 - C Cariboo Recreation	2,150,464	1,235,000	688,562	4,074,026	3,407,929	20%
1554 - N Cariboo Recreation & Parks	3,054,974	574,500	1,682,302	5,311,776	4,887,485	9%
1558 - Area H Community Hall	38,177	-	23,136	61,313	54,735	12%
1559 - Area L Community Hall	75,687	-	63,531	139,218	146,065	-5%
1560 - Alexis Creek Community Hall	6,043	-	17,029	23,072	19,289	20%
1561 - Area F Community Hall	52,666	-	63,902	116,568	124,166	-6%
1562 - 108 Community Hall	29,461	-	18,382	47,843	42,547	12%
Sewer Services	695,991	255,000	273,318	1,224,309	1,183,807	3%
1770 - Lac La Hache	67,133	85,000	85,043	237,176	180,802	31%
1772 - Pine Valley	37,151	-	29,262	66,413	60,292	10%
1773 - Wildwood	68,569	-	36,263	104,831	79,484	32%
1774 - Alexis Creek	23,011	5,000	71,455	99,466	102,897	-3%
1775 - Red Bluff	500,128	165,000	51,295	716,423	760,332	-6%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	128,667	54,588	-	74,079	71,132	4%
1430 - Horsefly	4,982	2,033	-	2,949	2,949	0%
1431 - Forest Grove	17,882	7,670	-	10,212	9,900	3%
1432 - Lac La Hache	16,662	5,239	-	11,423	11,423	0%
1433 - Lone Butte	6,380	2,217	-	4,163	4,163	0%
1435 - Commodore	13,203	4,046	-	9,157	9,022	1%
1436 - Pine Valley	7,111	2,871	-	4,240	4,240	0%
1437 - Esler	1,055	458	-	597	597	0%
1438 - Shaw Road	1,747	720	-	1,027	1,027	0%
1439 - Gun-a-Noot	6,077	2,077	-	4,000	4,000	0%
1440 - Pacific Rd	6,838	2,238	-	4,600	4,600	0%
1442 - Kersley	10,424	3,824	-	6,600	6,600	0%
1443 - Highway 26	17,834	6,763	-	11,071	8,571	29%
1444 - 140 Mile	9,277	8,107	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,713	5,043	-	2,670	2,670	0%
1446 - Copper Ridge	1,482	1,282	-	200	200	0%
Water Services	4,028,489	2,141,292	1,432,488	454,709	435,315	4%
1880 - Lac La Hache	73,325	17,355	55,970	-	-	n/a
1881 - Gateway	40,021	(13,050)	38,761	14,310	14,310	0%
1882 - Forest Grove	121,395	95,208	26,187	-	-	n/a
1883 - Alexis Creek	5,617	(10,280)	15,897	-	-	n/a
1884 - 108 Mile	2,515,871	1,719,662	442,709	353,500	353,500	0%
1885 - Central Alexis Creek	93,324	62,391	23,765	7,168	7,168	0%
1886 - Russet Bluff	84,416	42,883	41,533	-	-	n/a
1887 - Benjamin Water	173,819	-	166,525	7,294	-	n/a
1888 - Canim Lake Water	59,801	29,524	20,797	9,480	9,480	0%
1889 - Horse Lake Water	239,364	179,479	30,153	29,732	29,732	0%
1890 - 103 Mile	137,287	72,711	43,451	21,125	21,125	0%
1891 - Lexington Water	484,249	(54,591)	526,740	12,100	-	n/a
Grand Total	52,939,528	13,303,462	14,630,502	25,005,565	24,108,334	4%

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	69,047	-	59,620	128,667	120,925	6%
1430 - Horsefly	2,386	-	2,596	4,982	4,310	16%
1431 - Forest Grove	8,840	-	9,042	17,882	16,118	11%
1432 - Lac La Hache	10,551	-	6,111	16,662	15,336	9%
1433 - Lone Butte	3,992	-	2,388	6,380	6,039	6%
1435 - Commodore	9,252	-	3,951	13,203	12,923	2%
1436 - Pine Valley	3,864	-	3,247	7,111	6,567	8%
1437 - Esler	570	-	485	1,055	1,003	5%
1438 - Shaw Road	1,001	-	746	1,747	1,679	4%
1439 - Gun-a-Noot	4,004	-	2,073	6,077	5,927	3%
1440 - Pacific Rd	4,434	-	2,404	6,838	6,485	5%
1442 - Kersley	6,202	-	4,222	10,424	9,782	7%
1443 - Highway 26	9,427	-	8,407	17,834	15,862	12%
1444 - 140 Mile	1,763	-	7,514	9,277	9,850	-6%
1445 - Wildwood Westcoast	2,671	-	5,042	7,713	7,679	0%
1446 - Copper Ridge	90	-	1,392	1,482	1,367	8%
Water Services	727,031	671,809	2,629,649	4,028,489	3,297,403	22%
1880 - Lac La Hache	65,536	-	7,789	73,325	96,804	-24%
1881 - Gateway	12,668	5,000	22,353	40,021	37,527	7%
1882 - Forest Grove	35,712	5,000	80,683	121,395	119,500	2%
1883 - Alexis Creek	12,037	-	(6,420)	5,617	(1,539)	-465%
1884 - 108 Mile	418,551	140,000	1,957,320	2,515,871	2,347,294	7%
1885 - Central Alexis Creek	20,956	-	72,368	93,324	88,909	5%
1886 - Russet Bluff	31,407	-	53,009	84,416	80,026	5%
1887 - Benjamin Water	14,858	66,000	92,961	173,819	-	n/a
1888 - Canim Lake Water	15,823	-	43,978	59,801	69,984	-15%
1889 - Horse Lake Water	37,998	10,000	191,366	239,364	243,639	-2%
1890 - 103 Mile	45,202	-	92,085	137,287	215,259	-36%
1891 - Lexington Water	16,282	445,809	22,158	484,249	-	n/a
Grand Total	27,912,305	8,317,940	16,709,284	52,939,529	48,292,277	10%

YEAR TWO - 2020

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	7,024,171	1,742,648	2,559,715	2,721,808	2,653,011	3%
1001 - Municipal Fiscal Service	1,931,913	-	1,931,913	-	-	n/a
1002 - Electoral Area Administration	2,996,160	771,541	367,500	1,857,118	1,811,823	3%
1003 - Admin Services	1,736,530	788,478	260,303	687,749	667,717	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	243,962	67,021	-	176,941	173,471	2%
Airport Services	1,030,079	314,041	301,275	414,764	420,147	-1%
1111 - Anahim Airstrip	286,750	110,554	124,250	51,946	51,432	1%
1112 - Likely Community Services	31,956	5,326	204	26,426	26,165	1%
1113 - South Cariboo Airport	641,373	198,161	176,821	266,391	266,391	0%
1114 - NC Regiona Airport	70,000	-	-	70,000	76,159	-8%
Contribution Services	563,407	163,954	2,032	397,421	395,017	1%
1014 - Area D Economic Development	44,067	28,967	100	15,000	15,000	0%
1017 - SC Economic Development	104,155	39,952	453	63,750	63,750	0%
1018 - Area F Economic Development	41,378	11,078	300	30,000	30,000	0%
1026 - N Cariboo Economic	48,103	15,878	225	32,000	32,000	0%
1028 - S Cariboo Transit	64,909	11,065	250	53,594	51,287	4%
1029 - N Cariboo Transit	9,217	2,600	39	6,577	6,480	2%
1030 - Area J Economic Development	7,361	4,861	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	89,445	19,315	130	70,000	70,000	0%
1032 - Area K Economic Development	7,382	4,872	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	17,641	9,141	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,806	5,676	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,014	4,837	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	62,229	4,079	150	58,000	58,000	0%
1039 - C Central HanydDart	11,701	1,633	68	10,000	10,000	0%
Development Services	2,333,931	946,078	424,544	963,309	939,814	2%
1005 - Planning	995,426	382,616	57,600	555,210	541,668	2%
1006 - Bylaw Enforcement	407,071	222,241	10,633	174,197	169,949	3%
1007 - Building Inspection (Merged)	931,433	341,221	356,310	233,902	228,197	3%
Directors' EA Administration	60,000	30,010	-	29,991	16,178	85%
1285 - Area A	5,000	2,510	-	2,491	-	n/a
1286 - Area B	5,000	2,500	-	2,500	170	1371%
1287 - Area C	5,000	2,500	-	2,500	3,927	-36%
1288 - Area D	5,000	2,500	-	2,500	1,173	113%
1289 - Area E	5,000	2,500	-	2,500	-	n/a
1290 - Area F	5,000	2,500	-	2,500	505	395%
1291 - Area G	5,000	2,500	-	2,500	1,491	68%
1292 - Area H	5,000	2,500	-	2,500	367	581%
1293 - Area I	5,000	2,500	-	2,500	1,987	26%
1294 - Area J	5,000	2,500	-	2,500	3,993	-37%
1295 - Area K	5,000	2,500	-	2,500	2,231	12%
1296 - Area L	5,000	2,500	-	2,500	334	649%
Environmental Services	9,127,114	789,692	3,491,620	4,845,802	4,753,753	2%
1008 - Rural Refuse	6,263,159	96,951	2,663,467	3,502,741	3,416,700	3%
1009 - Solid Waste Management Plan	31,029	18,271	90	12,668	12,668	0%
1010 - Invasive Plant Strategy	834,725	118,887	469,507	246,331	240,323	2%
1016 - SC Solid Waste	1,998,201	555,582	358,556	1,084,062	1,084,062	0%
Grants for Assistance	138,346	29,500	-	108,846	97,169	12%
1058 - Area I	5,000	2,500	-	2,500	3,308	-24%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,478	0%
1070 - Area J	5,000	2,500	-	2,500	3,179	-21%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,868	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	5,791	11%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,318	-2%
1077 - Misc-Area G	21,175	2,500	-	18,675	16,525	13%
1079 - Misc - Area L	24,950	2,500	-	22,450	20,229	11%
1080 - Misc - Area H	9,850	2,500	-	7,350	5,890	25%
1084 - Misc - Area A	5,000	2,500	-	2,500	583	329%
1085 - Misc. - Area C	5,000	2,500	-	2,500	-	n/a

YEAR TWO - 2020

Cariboo Regional District
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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	3,564,042	-	3,460,130	7,024,172	7,776,883	-10%
1001 - Municipal Fiscal Service	-	-	1,931,913	1,931,913	1,947,880	-1%
1002 - Electoral Area Administration	2,301,267	-	694,893	2,996,160	3,541,548	-15%
1003 - Admin Services	1,091,550	-	644,979	1,736,530	1,917,776	-9%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	171,225	-	72,737	243,962	254,071	-4%
Airport Services	558,993	82,500	388,586	1,030,079	1,840,860	-44%
1111 - Anahim Airstrip	157,234	20,000	109,516	286,750	319,838	-10%
1112 - Likely Community Services	28,342	2,500	1,114	31,956	36,947	-14%
1113 - South Cariboo Airport	307,418	60,000	273,956	641,373	1,407,916	-54%
1114 - NC Regiona Airport	66,000	-	4,000	70,000	76,159	-8%
Contribution Services	406,393	-	157,014	563,407	590,929	-5%
1014 - Area D Economic Development	17,000	-	27,067	44,067	45,967	-4%
1017 - SC Economic Development	72,000	-	32,155	104,155	114,452	-9%
1018 - Area F Economic Development	35,500	-	5,878	41,378	69,078	-40%
1026 - N Cariboo Economic	32,750	-	15,353	48,103	48,628	-1%
1028 - S Cariboo Transit	56,006	-	8,902	64,909	64,659	0%
1029 - N Cariboo Transit	6,386	-	2,830	9,217	8,861	4%
1030 - Area J Economic Development	2,000	-	5,361	7,361	6,861	7%
1031 - N Cariboo Cemetary	60,000	-	29,445	89,445	78,315	14%
1032 - Area K Economic Development	2,000	-	5,382	7,382	6,872	7%
1035 - S Cariboo Cemetery	8,000	-	9,641	17,641	17,141	3%
1036 - C Cariboo Cemetary	19,150	-	5,656	24,806	24,826	0%
1037 - C Cariboo Victim Services	26,000	-	5,014	31,014	30,837	1%
1038 - N Cariboo HandyDart	59,601	-	2,628	62,229	62,799	-1%
1039 - C Central HanydDart	10,000	-	1,701	11,701	11,633	1%
Development Services	1,441,124	-	892,807	2,333,931	2,632,753	-11%
1005 - Planning	616,722	-	378,704	995,426	990,415	1%
1006 - Bylaw Enforcement	187,668	-	219,403	407,071	444,037	-8%
1007 - Building Inspection (Merged)	636,734	-	294,699	931,433	1,198,301	-22%
Directors' EA Administration	30,000	-	30,000	60,000	60,433	-1%
1285 - Area A	2,500	-	2,500	5,000	5,019	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,253	-5%
1289 - Area E	2,500	-	2,500	5,000	5,095	-2%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,066	-1%
Environmental Services	6,438,387	1,075,893	1,612,834	9,127,113	9,745,489	-6%
1008 - Rural Refuse	4,409,114	1,075,893	778,152	6,263,159	6,501,058	-4%
1009 - Solid Waste Management Plan	11,554	-	19,475	31,029	29,618	5%
1010 - Invasive Plant Strategy	723,690	-	111,035	834,725	842,221	-1%
1016 - SC Solid Waste	1,294,030	-	704,171	1,998,201	2,372,592	-16%
Grants for Assistance	108,846	-	29,500	138,346	138,491	0%
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,756	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,038	-1%

YEAR TWO - 2020

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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,000	2,500	-	2,500	-	n/a
Library, Culture, and Heritage	3,838,252	539,196	634,184	2,664,872	2,568,470	4%
1660 - Library Services	3,515,386	428,979	633,184	2,453,223	2,358,867	4%
1665 - C Cariboo Arts & Culture	300,266	92,707	910	206,649	204,603	1%
1670 - Heritage	22,600	17,510	90	5,000	5,000	0%
Protective Services	8,253,862	2,022,636	1,703,718	4,527,507	4,423,691	2%
1319 - Forest Grove Fire	309,462	87,212	1,000	221,250	216,527	2%
1320 - 100 Mile House Fire	225,470	29,570	731	195,168	189,483	3%
1321 - 108 Mile Ranch Fire	321,659	41,055	1,000	279,604	272,784	3%
1323 - Bouchie Lake Fire	173,978	30,146	10,567	133,265	130,015	3%
1324 - Lac La Hache Fire	221,279	74,173	1,128	145,978	142,418	3%
1325 - Red Bluff / Two Mile Fire	285,835	18,879	6,120	260,836	253,239	3%
1326 - Deka Lake Fire	702,128	94,198	405,572	202,359	197,423	2%
1327 - 150 Mile House Fire	712,122	84,855	390,700	236,567	230,798	3%
1328 - Wells Fire	1,862	51	-	1,811	1,775	2%
1329 - Lone Butte Fire	367,819	176,246	604	190,969	186,311	3%
1330 - Barlow Creek Fire	571,697	34,749	405,200	131,748	129,008	2%
1331 - West Fraser Fire	202,161	100,452	1,000	100,709	98,252	3%
1332 - Miocene Fire	189,215	15,532	32,034	141,649	138,195	2%
1333 - Ten Mile Fire	139,076	4,574	17,300	117,201	114,656	2%
1364 - Kersley Fire	241,899	97,350	680	143,869	140,360	3%
1365 - Wildwood Fire	249,421	93,449	17,587	138,385	135,010	3%
1367 - Interlakes Fire	377,753	58,887	10,757	308,109	302,660	2%
1369 - WL Rural Contr Fire	1,205,317	591,612	4,500	609,205	597,260	2%
1374 - South Cariboo Hwy Rescue	56,859	12,059	300	44,500	44,500	0%
1375 - CC Search & Rescue	200,944	30,262	12,854	157,828	153,979	2%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,043	741	52	12,250	12,000	2%
1378 - South Cariboo SAR	25,767	678	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	1,024,166	39,330	368,643	616,193	601,164	2%
1385 - Electoral Area Emergency Planning	385,088	280,485	15,300	89,303	87,125	3%
1390 - Q/H Soil Erosion Prot	29,354	25,354	-	4,000	4,000	0%
Recreation Services	10,355,635	1,874,198	295,956	8,185,481	8,106,612	1%
1546 - South Cariboo Recreation - Merged	942,695	179,819	16,110	746,766	739,372	1%
1548 - 108 Mile Greenbelt	191,189	173,607	2,932	14,650	14,650	0%
1550 - Kersley Arena	142,552	19,224	1,278	122,050	120,842	1%
1552 - McLeese Lake Community Hall	21,869	6,724	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,601,814	241,910	191,293	3,168,611	3,137,239	1%
1554 - N Cariboo Recreation & Parks	5,078,047	1,066,934	82,795	3,928,318	3,889,424	1%
1558 - Area H Community Hall	54,158	23,136	272	30,750	30,750	0%
1559 - Area L Community Hall	145,473	63,531	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	22,117	17,029	60	5,028	5,028	0%
1561 - Area F Communtiy Hall	114,553	63,902	518	50,133	50,133	0%
1562 - 108 Community Hall	41,167	18,382	191	22,594	22,594	0%
Sewer Services	994,244	216,277	675,053	102,915	102,915	0%
1770 - Lac La Hache	174,541	82,943	45,350	46,248	46,248	0%
1772 - Pine Valley	64,294	27,262	37,032	-	-	n/a
1773 - Wildwood	89,571	33,763	38,424	17,384	17,384	0%
1774 - Alexis Creek	85,062	70,955	14,107	-	-	n/a
1775 - Red Bluff	580,777	1,354	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR TWO - 2020

Cariboo Regional District
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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,106	-2%
Library, Culture, and Heritage	3,089,338	280,000	468,915	3,838,252	3,738,841	3%
1660 - Library Services	2,856,877	280,000	378,509	3,515,386	3,411,255	3%
1665 - C Cariboo Arts & Culture	226,260	-	74,006	300,266	303,876	-1%
1670 - Heritage	6,200	-	16,400	22,600	23,710	-5%
Protective Services	4,111,814	1,583,890	2,558,159	8,253,863	9,442,514	-13%
1319 - Forest Grove Fire	148,563	-	160,899	309,462	702,543	-56%
1320 - 100 Mile House Fire	199,423	-	26,047	225,470	225,070	0%
1321 - 108 Mile Ranch Fire	208,267	30,000	83,392	321,659	393,216	-18%
1323 - Bouchie Lake Fire	142,991	-	30,987	173,978	228,740	-24%
1324 - Lac La Hache Fire	131,807	-	89,472	221,279	221,773	0%
1325 - Red Bluff / Two Mile Fire	263,688	-	22,147	285,835	278,089	3%
1326 - Deka Lake Fire	127,933	405,000	169,196	702,128	437,442	61%
1327 - 150 Mile House Fire	254,377	365,000	92,745	712,122	373,365	91%
1328 - Wells Fire	1,811	-	51	1,862	1,826	2%
1329 - Lone Butte Fire	142,082	-	225,737	367,819	839,636	-56%
1330 - Barlow Creek Fire	123,256	405,000	43,441	571,697	193,769	195%
1331 - West Fraser Fire	102,847	-	99,313	202,161	250,291	-19%
1332 - Miocene Fire	113,083	31,500	44,633	189,215	573,965	-67%
1333 - Ten Mile Fire	111,847	-	27,228	139,076	138,134	1%
1364 - Kersley Fire	119,950	-	121,949	241,899	663,681	-64%
1365 - Wildwood Fire	133,789	-	115,633	249,422	364,170	-32%
1367 - Interlakes Fire	182,155	-	195,598	377,753	788,964	-52%
1369 - WL Rural Contr Fire	591,663	-	613,654	1,205,317	1,172,516	3%
1374 - South Cariboo Hwy Rescue	44,800	-	12,059	56,859	56,859	0%
1375 - CC Search & Rescue	165,858	-	35,086	200,944	246,422	-18%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	793	13,043	12,991	0%
1378 - South Cariboo SAR	25,000	-	767	25,767	25,678	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	592,981	347,390	83,795	1,024,166	752,875	36%
1385 - Electoral Area Emergency Planning	151,644	-	233,444	385,088	454,658	-15%
1390 - Q/H Soil Erosion Prot	-	-	29,354	29,354	25,354	16%
Recreation Services	6,084,347	1,366,800	2,904,488	10,355,635	11,590,871	-11%
1546 - South Cariboo Recreation - Merged	427,849	60,000	454,846	942,695	981,400	-4%
1548 - 108 Mile Greenbelt	40,906	-	150,283	191,189	659,501	-71%
1550 - Kersley Arena	116,452	10,000	16,100	142,552	150,329	-5%
1552 - McLeese Lake Community Hall	17,222	-	4,647	21,869	25,824	-15%
1553 - C Cariboo Recreation	2,187,257	860,000	554,557	3,601,814	4,074,026	-12%
1554 - N Cariboo Recreation & Parks	3,100,394	436,800	1,540,853	5,078,047	5,311,776	-4%
1558 - Area H Community Hall	33,649	-	20,509	54,158	61,313	-12%
1559 - Area L Community Hall	77,126	-	68,347	145,473	139,218	4%
1560 - Alexis Creek Community Hall	6,098	-	16,019	22,117	23,072	-4%
1561 - Area F Community Hall	52,666	-	61,887	114,553	116,568	-2%
1562 - 108 Community Hall	24,727	-	16,441	41,167	47,843	-14%
Sewer Services	677,025	10,000	307,219	994,244	1,224,309	-19%
1770 - Lac La Hache	68,234	10,000	96,307	174,541	237,176	-26%
1772 - Pine Valley	34,762	-	29,532	64,294	66,413	-3%
1773 - Wildwood	54,934	-	34,637	89,571	104,831	-15%
1774 - Alexis Creek	23,492	-	61,570	85,062	99,466	-14%
1775 - Red Bluff	495,603	-	85,174	580,777	716,423	-19%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR TWO - 2020

Cariboo Regional District
Five Year Financial Plan
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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	133,699	59,620	-	74,079	74,079	0%
1430 - Horsefly	5,545	2,596	-	2,949	2,949	0%
1431 - Forest Grove	19,254	9,042	-	10,212	10,212	0%
1432 - Lac La Hache	17,534	6,111	-	11,423	11,423	0%
1433 - Lone Butte	6,551	2,388	-	4,163	4,163	0%
1435 - Commodore	13,108	3,951	-	9,157	9,157	0%
1436 - Pine Valley	7,487	3,247	-	4,240	4,240	0%
1437 - Esler	1,082	485	-	597	597	0%
1438 - Shaw Road	1,773	746	-	1,027	1,027	0%
1439 - Gun-a-Noot	6,073	2,073	-	4,000	4,000	0%
1440 - Pacific Rd	7,004	2,404	-	4,600	4,600	0%
1442 - Kersley	10,822	4,222	-	6,600	6,600	0%
1443 - Highway 26	19,478	8,407	-	11,071	11,071	0%
1444 - 140 Mile	8,684	7,514	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,712	5,042	-	2,670	2,670	0%
1446 - Copper Ridge	1,592	1,392	-	200	200	0%
Water Services	3,321,315	2,259,367	607,239	454,709	454,709	0%
1880 - Lac La Hache	54,084	5,989	48,095	-	-	n/a
1881 - Gateway	36,629	9,612	12,707	14,310	14,310	0%
1882 - Forest Grove	103,870	77,683	26,187	-	-	n/a
1883 - Alexis Creek	8,657	(7,420)	16,077	-	-	n/a
1884 - 108 Mile	2,353,496	1,697,287	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	91,853	60,920	23,765	7,168	7,168	0%
1886 - Russet Bluff	89,042	47,509	41,533	-	-	n/a
1887 - Benjamin Water	113,012	90,693	15,025	7,294	7,294	0%
1888 - Canim Lake Water	62,921	32,644	20,797	9,480	9,480	0%
1889 - Horse Lake Water	225,180	165,295	30,153	29,732	29,732	0%
1890 - 103 Mile	126,854	62,278	43,451	21,125	21,125	0%
1891 - Lexington Water	55,718	16,878	26,740	12,100	12,100	0%
Grand Total	47,174,055	10,987,217	10,695,336	25,491,502	25,005,565	2%

YEAR TWO - 2020

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	70,839	-	62,860	133,699	128,667	4%
1430 - Horsefly	2,448	-	3,097	5,545	4,982	11%
1431 - Forest Grove	9,069	-	10,185	19,254	17,882	8%
1432 - Lac La Hache	10,825	-	6,709	17,534	16,662	5%
1433 - Lone Butte	4,096	-	2,455	6,551	6,380	3%
1435 - Commodore	9,492	-	3,616	13,108	13,203	-1%
1436 - Pine Valley	3,964	-	3,523	7,487	7,111	5%
1437 - Esler	585	-	497	1,082	1,055	3%
1438 - Shaw Road	1,027	-	746	1,773	1,747	1%
1439 - Gun-a-Noot	4,108	-	1,965	6,073	6,077	0%
1440 - Pacific Rd	4,549	-	2,455	7,004	6,838	2%
1442 - Kersley	6,363	-	4,459	10,822	10,424	4%
1443 - Highway 26	9,672	-	9,806	19,478	17,834	9%
1444 - 140 Mile	1,809	-	6,875	8,684	9,277	-6%
1445 - Wildwood Westcoast	2,740	-	4,972	7,712	7,713	0%
1446 - Copper Ridge	92	-	1,500	1,592	1,482	7%
Water Services	666,637	90,500	2,564,178	3,321,315	4,028,489	-18%
1880 - Lac La Hache	43,449	-	10,635	54,084	73,325	-26%
1881 - Gateway	12,846	5,000	18,784	36,629	40,021	-8%
1882 - Forest Grove	36,280	-	67,590	103,870	121,395	-14%
1883 - Alexis Creek	12,305	-	(3,649)	8,657	5,617	54%
1884 - 108 Mile	376,174	-	1,977,322	2,353,496	2,515,871	-6%
1885 - Central Alexis Creek	21,310	-	70,543	91,853	93,324	-2%
1886 - Russet Bluff	31,985	-	57,057	89,042	84,416	5%
1887 - Benjamin Water	15,049	85,500	12,463	113,012	173,819	-35%
1888 - Canim Lake Water	16,057	-	46,863	62,921	59,801	5%
1889 - Horse Lake Water	38,741	-	186,439	225,180	239,364	-6%
1890 - 103 Mile	46,017	-	80,837	126,854	137,287	-8%
1891 - Lexington Water	16,424	-	39,294	55,718	484,249	-88%
Grand Total	27,247,785	4,489,583	15,436,689	47,174,056	52,939,529	-11%

YEAR THREE - 2021

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	6,642,235	1,528,217	2,321,611	2,792,407	2,721,808	3%
1001 - Municipal Fiscal Service	1,688,890	-	1,688,890	-	-	n/a
1002 - Electoral Area Administration	2,965,939	694,893	367,500	1,903,546	1,857,118	2%
1003 - Admin Services	1,618,581	644,979	265,221	708,381	687,749	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	253,216	72,737	-	180,479	176,941	2%
Airport Services	924,409	207,586	301,275	415,547	414,764	0%
1111 - Anahim Airstrip	256,232	79,516	124,250	52,466	51,946	1%
1112 - Likely Community Services	27,009	114	204	26,690	26,426	1%
1113 - South Cariboo Airport	567,168	123,956	176,821	266,391	266,391	0%
1114 - NC Regional Airport	74,000	4,000	-	70,000	70,000	0%
Contribution Services	565,978	157,014	2,032	406,932	397,421	2%
1014 - Area D Economic Development	42,167	27,067	100	15,000	15,000	0%
1017 - SC Economic Development	96,358	32,155	453	63,750	63,750	0%
1018 - Area F Economic Development	41,178	5,878	300	35,000	30,000	17%
1026 - N Cariboo Economic	47,578	15,353	225	32,000	32,000	0%
1028 - S Cariboo Transit	65,158	8,902	250	56,006	53,594	5%
1029 - N Cariboo Transit	9,545	2,830	39	6,676	6,577	2%
1030 - Area J Economic Development	7,861	5,361	-	2,500	2,500	0%
1031 - N Cariboo Cemetery	99,575	29,445	130	70,000	70,000	0%
1032 - Area K Economic Development	7,892	5,382	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	18,141	9,641	-	8,500	8,500	0%
1036 - C Cariboo Cemetery	24,786	5,656	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,191	5,014	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	62,778	2,628	150	60,000	58,000	3%
1039 - C Central HandyDart	11,769	1,701	68	10,000	10,000	0%
Development Services	2,306,021	885,807	432,822	987,392	963,309	2%
1005 - Planning	1,006,470	378,704	58,675	569,090	555,210	2%
1006 - Bylaw Enforcement	401,667	212,403	10,712	178,552	174,197	2%
1007 - Building Inspection (Merged)	897,884	294,699	363,436	239,749	233,902	3%
Directors' EA Administration	60,000	30,000	-	30,000	29,991	0%
1285 - Area A	5,000	2,500	-	2,500	2,491	0%
1286 - Area B	5,000	2,500	-	2,500	2,500	0%
1287 - Area C	5,000	2,500	-	2,500	2,500	0%
1288 - Area D	5,000	2,500	-	2,500	2,500	0%
1289 - Area E	5,000	2,500	-	2,500	2,500	0%
1290 - Area F	5,000	2,500	-	2,500	2,500	0%
1291 - Area G	5,000	2,500	-	2,500	2,500	0%
1292 - Area H	5,000	2,500	-	2,500	2,500	0%
1293 - Area I	5,000	2,500	-	2,500	2,500	0%
1294 - Area J	5,000	2,500	-	2,500	2,500	0%
1295 - Area K	5,000	2,500	-	2,500	2,500	0%
1296 - Area L	5,000	2,500	-	2,500	2,500	0%
Environmental Services	8,151,148	773,933	2,437,620	4,939,595	4,845,802	2%
1008 - Rural Refuse	5,245,237	41,394	1,613,467	3,590,376	3,502,741	3%
1009 - Solid Waste Management Plan	68,233	19,475	36,090	12,668	12,668	0%
1010 - Invasive Plant Strategy	832,031	110,035	469,507	252,489	246,331	2%
1016 - SC Solid Waste	2,005,647	603,028	318,556	1,084,062	1,084,062	0%
Grants for Assistance	138,346	29,500	-	108,846	108,846	0%
1058 - Area I	5,000	2,500	-	2,500	2,500	0%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,392	0%
1070 - Area J	5,000	2,500	-	2,500	2,500	0%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,802	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	6,422	0%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,255	0%
1077 - Misc-Area G	21,175	2,500	-	18,675	18,675	0%
1079 - Misc - Area L	24,950	2,500	-	22,450	22,450	0%
1080 - Misc - Area H	9,850	2,500	-	7,350	7,350	0%
1084 - Misc - Area A	5,000	2,500	-	2,500	2,500	0%
1085 - Misc. - Area C	5,000	2,500	-	2,500	2,500	0%

YEAR THREE - 2021

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	3,642,648	-	2,999,587	6,642,235	7,024,172	-5%
1001 - Municipal Fiscal Service	-	-	1,688,890	1,688,890	1,931,913	-13%
1002 - Electoral Area Administration	2,350,368	-	615,571	2,965,939	2,996,160	-1%
1003 - Admin Services	1,116,776	-	501,806	1,618,581	1,736,530	-7%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	175,504	-	77,712	253,216	243,962	4%
Airport Services	530,874	52,500	341,035	924,409	1,030,079	-10%
1111 - Anahim Airstrip	147,693	10,000	98,539	256,232	286,750	-11%
1112 - Likely Community Services	27,575	2,500	(3,066)	27,009	31,956	-15%
1113 - South Cariboo Airport	289,606	40,000	237,562	567,168	641,373	-12%
1114 - NC Regional Airport	66,000	-	8,000	74,000	70,000	6%
Contribution Services	409,935	-	156,043	565,978	563,407	0%
1014 - Area D Economic Development	17,000	-	25,167	42,167	44,067	-4%
1017 - SC Economic Development	72,000	-	24,358	96,358	104,155	-7%
1018 - Area F Economic Development	34,500	-	6,678	41,178	41,378	0%
1026 - N Cariboo Economic	32,750	-	14,828	47,578	48,103	-1%
1028 - S Cariboo Transit	58,526	-	6,632	65,158	64,909	0%
1029 - N Cariboo Transit	6,514	-	3,032	9,545	9,217	4%
1030 - Area J Economic Development	2,000	-	5,861	7,861	7,361	7%
1031 - N Cariboo Cemetery	61,000	-	38,575	99,575	89,445	11%
1032 - Area K Economic Development	2,000	-	5,892	7,892	7,382	7%
1035 - S Cariboo Cemetery	8,000	-	10,141	18,141	17,641	3%
1036 - C Cariboo Cemetery	19,150	-	5,636	24,786	24,806	0%
1037 - C Cariboo Victim Services	26,000	-	5,191	31,191	31,014	1%
1038 - N Cariboo HandyDart	60,495	-	2,283	62,778	62,229	1%
1039 - C Central HandyDart	10,000	-	1,769	11,769	11,701	1%
Development Services	1,467,852	-	838,169	2,306,021	2,333,931	-1%
1005 - Planning	624,929	-	381,541	1,006,470	995,426	1%
1006 - Bylaw Enforcement	190,282	-	211,386	401,667	407,071	-1%
1007 - Building Inspection (Merged)	652,641	-	245,243	897,884	931,433	-4%
Directors' EA Administration	30,000	-	30,000	60,000	60,000	0%
1285 - Area A	2,500	-	2,500	5,000	5,000	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,000	0%
1289 - Area E	2,500	-	2,500	5,000	5,000	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,000	0%
Environmental Services	6,361,406	125,893	1,663,849	8,151,148	9,127,113	-11%
1008 - Rural Refuse	4,287,378	125,893	831,967	5,245,237	6,263,159	-16%
1009 - Solid Waste Management Plan	47,761	-	20,472	68,233	31,029	120%
1010 - Invasive Plant Strategy	726,993	-	105,038	832,031	834,725	0%
1016 - SC Solid Waste	1,299,275	-	706,372	2,005,647	1,998,201	0%
Grants for Assistance	108,846	-	29,500	138,346	138,346	0%
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,755	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,000	0%

YEAR THREE - 2021

Cariboo Regional District
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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,000	2,500	-	2,500	2,500	0%
Library, Culture, and Heritage	3,589,944	468,915	355,961	2,765,068	2,664,872	4%
1660 - Library Services	3,284,823	378,509	354,961	2,551,353	2,453,223	4%
1665 - C Cariboo Arts & Culture	283,631	74,006	910	208,715	206,649	1%
1670 - Heritage	21,490	16,400	90	5,000	5,000	0%
Protective Services	8,982,970	2,157,795	2,173,327	4,651,848	4,527,507	3%
1319 - Forest Grove Fire	339,098	112,007	1,000	226,091	221,250	2%
1320 - 100 Mile House Fire	227,801	26,047	731	201,023	195,168	3%
1321 - 108 Mile Ranch Fire	335,986	48,392	1,000	286,594	279,604	2%
1323 - Bouchie Lake Fire	168,151	30,987	567	136,597	133,265	2%
1324 - Lac La Hache Fire	656,963	89,472	417,864	149,627	145,978	3%
1325 - Red Bluff / Two Mile Fire	296,929	22,147	6,120	268,661	260,836	3%
1326 - Deka Lake Fire	320,098	112,108	572	207,418	202,359	3%
1327 - 150 Mile House Fire	354,539	86,358	25,700	242,482	236,567	2%
1328 - Wells Fire	1,901	51	-	1,850	1,811	2%
1329 - Lone Butte Fire	365,637	169,290	604	195,743	190,969	2%
1330 - Barlow Creek Fire	174,699	39,941	200	134,558	131,748	2%
1331 - West Fraser Fire	620,303	99,313	417,763	103,226	100,709	3%
1332 - Miocene Fire	170,358	24,633	534	145,191	141,649	2%
1333 - Ten Mile Fire	576,817	27,228	406,300	143,288	117,201	22%
1364 - Kersley Fire	229,538	81,392	680	147,466	143,869	2%
1365 - Wildwood Fire	680,065	105,633	432,587	141,845	138,385	2%
1367 - Interlakes Fire	793,557	73,106	406,757	313,694	308,109	2%
1369 - WL Rural Contr Fire	1,239,543	613,654	4,500	621,389	609,205	2%
1374 - South Cariboo Hwy Rescue	51,556	12,059	300	39,197	44,500	-12%
1375 - CC Search & Rescue	209,713	35,086	12,854	161,774	157,828	2%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,095	793	52	12,250	12,250	0%
1378 - South Cariboo SAR	25,856	767	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	736,645	83,795	21,253	631,597	616,193	2%
1385 - Electoral Area Emergency Planning	340,280	233,444	15,300	91,536	89,303	3%
1390 - Q/H Soil Erosion Prot	33,354	29,354	-	4,000	4,000	0%
Recreation Services	9,968,840	1,542,740	160,961	8,265,139	8,185,481	1%
1546 - South Cariboo Recreation - Merged	925,467	155,118	16,115	754,234	746,766	1%
1548 - 108 Mile Greenbelt	167,865	150,283	2,932	14,650	14,650	0%
1550 - Kersley Arena	140,649	16,100	1,278	123,271	122,050	1%
1552 - McLeese Lake Community Hall	19,792	4,647	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,374,495	107,905	66,293	3,200,297	3,168,611	1%
1554 - N Cariboo Recreation & Parks	4,965,882	925,485	72,795	3,967,602	3,928,318	1%
1558 - Area H Community Hall	51,531	20,509	272	30,750	30,750	0%
1559 - Area L Community Hall	150,289	68,347	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	21,107	16,019	60	5,028	5,028	0%
1561 - Area F Community Hall	112,538	61,887	518	50,133	50,133	0%
1562 - 108 Community Hall	39,226	16,441	191	22,594	22,594	0%
Sewer Services	1,028,145	250,178	675,053	102,915	102,915	0%
1770 - Lac La Hache	185,805	94,207	45,350	46,248	46,248	0%
1772 - Pine Valley	64,564	27,532	37,032	-	-	n/a
1773 - Wildwood	87,945	32,137	38,424	17,384	17,384	0%
1774 - Alexis Creek	75,176	61,070	14,107	-	-	n/a
1775 - Red Bluff	614,656	35,233	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR THREE - 2021

Cariboo Regional District
Five Year Financial Plan
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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,000	0%
Library, Culture, and Heritage	3,129,095	-	460,849	3,589,944	3,838,252	-6%
1660 - Library Services	2,896,541	-	388,282	3,284,823	3,515,386	-7%
1665 - C Cariboo Arts & Culture	226,354	-	57,277	283,631	300,266	-6%
1670 - Heritage	6,200	-	15,290	21,490	22,600	-5%
Protective Services	4,196,705	2,066,473	2,719,792	8,982,970	8,253,863	9%
1319 - Forest Grove Fire	151,279	-	187,819	339,098	309,462	10%
1320 - 100 Mile House Fire	203,424	-	24,377	227,801	225,470	1%
1321 - 108 Mile Ranch Fire	208,884	-	127,102	335,986	321,659	4%
1323 - Bouchie Lake Fire	129,132	-	39,019	168,151	173,978	-3%
1324 - Lac La Hache Fire	138,542	416,736	101,685	656,963	221,279	197%
1325 - Red Bluff / Two Mile Fire	268,255	-	28,673	296,929	285,835	4%
1326 - Deka Lake Fire	130,688	-	189,410	320,098	702,128	-54%
1327 - 150 Mile House Fire	251,556	-	102,983	354,539	712,122	-50%
1328 - Wells Fire	1,850	-	51	1,901	1,862	2%
1329 - Lone Butte Fire	144,495	-	221,143	365,638	367,819	-1%
1330 - Barlow Creek Fire	120,286	-	54,413	174,699	571,697	-69%
1331 - West Fraser Fire	108,828	416,736	94,738	620,303	202,161	207%
1332 - Miocene Fire	115,235	8,000	47,122	170,358	189,215	-10%
1333 - Ten Mile Fire	117,819	405,000	53,997	576,817	139,076	315%
1364 - Kersley Fire	122,561	-	106,976	229,538	241,899	-5%
1365 - Wildwood Fire	139,704	415,000	125,361	680,065	249,422	173%
1367 - Interlakes Fire	185,778	405,000	202,779	793,557	377,753	110%
1369 - WL Rural Contr Fire	602,425	-	637,118	1,239,543	1,205,317	3%
1374 - South Cariboo Hwy Rescue	39,197	-	12,359	51,556	56,859	-9%
1375 - CC Search & Rescue	187,812	-	21,901	209,713	200,944	4%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	845	13,095	13,043	0%
1378 - South Cariboo SAR	25,000	-	856	25,856	25,767	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	617,779	-	118,866	736,645	1,024,166	-28%
1385 - Electoral Area Emergency Planning	154,175	-	186,105	340,280	385,088	-12%
1390 - Q/H Soil Erosion Prot	-	-	33,354	33,354	29,354	14%
Recreation Services	6,173,661	794,800	3,000,379	9,968,840	10,355,635	-4%
1546 - South Cariboo Recreation - Merged	429,901	60,000	435,566	925,467	942,695	-2%
1548 - 108 Mile Greenbelt	40,919	-	126,946	167,865	191,189	-12%
1550 - Kersley Arena	117,337	10,000	13,312	140,649	142,552	-1%
1552 - McLeese Lake Community Hall	16,346	-	3,446	19,792	21,869	-9%
1553 - C Cariboo Recreation	2,224,770	335,000	814,725	3,374,495	3,601,814	-6%
1554 - N Cariboo Recreation & Parks	3,146,607	389,800	1,429,475	4,965,882	5,078,047	-2%
1558 - Area H Community Hall	34,145	-	17,386	51,531	54,158	-5%
1559 - Area L Community Hall	79,596	-	70,693	150,289	145,473	3%
1560 - Alexis Creek Community Hall	6,192	-	14,915	21,107	22,117	-5%
1561 - Area F Community Hall	52,666	-	59,872	112,538	114,553	-2%
1562 - 108 Community Hall	25,182	-	14,043	39,226	41,167	-5%
Sewer Services	686,457	10,000	331,688	1,028,145	994,244	3%
1770 - Lac La Hache	69,363	10,000	106,442	185,805	174,541	6%
1772 - Pine Valley	35,387	-	29,177	64,564	64,294	0%
1773 - Wildwood	56,077	-	31,868	87,945	89,571	-2%
1774 - Alexis Creek	23,929	-	51,247	75,176	85,062	-12%
1775 - Red Bluff	501,701	-	112,954	614,656	580,777	6%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR THREE - 2021

Cariboo Regional District
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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	136,939	62,860	-	74,079	74,079	0%
1430 - Horsefly	6,046	3,097	-	2,949	2,949	0%
1431 - Forest Grove	20,397	10,185	-	10,212	10,212	0%
1432 - Lac La Hache	18,132	6,709	-	11,423	11,423	0%
1433 - Lone Butte	6,618	2,455	-	4,163	4,163	0%
1435 - Commodore	12,773	3,616	-	9,157	9,157	0%
1436 - Pine Valley	7,763	3,523	-	4,240	4,240	0%
1437 - Esler	1,094	497	-	597	597	0%
1438 - Shaw Road	1,773	746	-	1,027	1,027	0%
1439 - Gun-a-Noot	5,965	1,965	-	4,000	4,000	0%
1440 - Pacific Rd	7,055	2,455	-	4,600	4,600	0%
1442 - Kersley	11,059	4,459	-	6,600	6,600	0%
1443 - Highway 26	20,877	9,806	-	11,071	11,071	0%
1444 - 140 Mile	8,045	6,875	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,642	4,972	-	2,670	2,670	0%
1446 - Copper Ridge	1,700	1,500	-	200	200	0%
Water Services	3,273,356	2,180,050	638,597	454,709	454,709	0%
1880 - Lac La Hache	58,103	8,835	49,268	-	-	n/a
1881 - Gateway	63,060	6,043	42,707	14,310	14,310	0%
1882 - Forest Grove	90,777	64,590	26,187	-	-	n/a
1883 - Alexis Creek	11,613	(4,649)	16,262	-	-	n/a
1884 - 108 Mile	2,373,498	1,717,289	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	90,028	59,095	23,765	7,168	7,168	0%
1886 - Russet Bluff	93,090	51,557	41,533	-	-	n/a
1887 - Benjamin Water	26,988	4,670	15,025	7,294	7,294	0%
1888 - Canim Lake Water	65,806	35,529	20,797	9,480	9,480	0%
1889 - Horse Lake Water	220,253	160,368	30,153	29,732	29,732	0%
1890 - 103 Mile	115,606	51,030	43,451	21,125	21,125	0%
1891 - Lexington Water	64,534	25,694	26,740	12,100	12,100	0%
Grand Total	45,768,330	10,274,594	9,499,259	25,994,477	25,491,502	2%

YEAR THREE - 2021

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	72,679	-	64,260	136,939	133,699	2%
1430 - Horsefly	2,512	-	3,534	6,046	5,545	9%
1431 - Forest Grove	9,305	-	11,092	20,397	19,254	6%
1432 - Lac La Hache	11,106	-	7,026	18,132	17,534	3%
1433 - Lone Butte	4,202	-	2,416	6,618	6,551	1%
1435 - Commodore	9,739	-	3,034	12,773	13,108	-3%
1436 - Pine Valley	4,067	-	3,696	7,763	7,487	4%
1437 - Esler	600	-	494	1,094	1,082	1%
1438 - Shaw Road	1,054	-	719	1,773	1,773	0%
1439 - Gun-a-Noot	4,215	-	1,750	5,965	6,073	-2%
1440 - Pacific Rd	4,667	-	2,388	7,055	7,004	1%
1442 - Kersley	6,528	-	4,531	11,059	10,822	2%
1443 - Highway 26	9,923	-	10,954	20,877	19,478	7%
1444 - 140 Mile	1,856	-	6,189	8,045	8,684	-7%
1445 - Wildwood Westcoast	2,811	-	4,831	7,642	7,712	-1%
1446 - Copper Ridge	94	-	1,606	1,700	1,592	7%
Water Services	679,558	30,000	2,563,798	3,273,356	3,321,315	-1%
1880 - Lac La Hache	46,425	-	11,678	58,103	54,084	7%
1881 - Gateway	13,029	30,000	20,031	63,060	36,629	72%
1882 - Forest Grove	36,863	-	53,914	90,777	103,870	-13%
1883 - Alexis Creek	12,582	-	(968)	11,613	8,657	34%
1884 - 108 Mile	381,933	-	1,991,565	2,373,498	2,353,496	1%
1885 - Central Alexis Creek	21,675	-	68,353	90,028	91,853	-2%
1886 - Russet Bluff	32,580	-	60,510	93,090	89,042	5%
1887 - Benjamin Water	15,244	-	11,744	26,988	113,012	-76%
1888 - Canim Lake Water	16,300	-	49,506	65,806	62,921	5%
1889 - Horse Lake Water	39,503	-	180,749	220,253	225,180	-2%
1890 - 103 Mile	46,855	-	68,751	115,606	126,854	-9%
1891 - Lexington Water	16,569	-	47,965	64,534	55,718	16%
Grand Total	27,489,716	3,079,666	15,198,949	45,768,331	47,174,056	-3%

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	6,401,959	1,310,697	2,226,406	2,864,857	2,792,407	3%
1001 - Municipal Fiscal Service	1,588,648	-	1,588,648	-	-	n/a
1002 - Electoral Area Administration	2,934,206	615,571	367,500	1,951,135	1,903,546	2%
1003 - Admin Services	1,501,696	501,806	270,258	729,633	708,381	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	261,801	77,712	-	184,089	180,479	2%
Airport Services	877,648	160,035	301,275	416,339	415,547	0%
1111 - Anahim Airstrip	245,779	68,539	124,250	52,990	52,466	1%
1112 - Likely Community Services	23,095	(4,066)	204	26,957	26,690	1%
1113 - South Cariboo Airport	530,774	87,562	176,821	266,391	266,391	0%
1114 - NC Regiona Airport	78,000	8,000	-	70,000	70,000	0%
Contribution Services	568,593	156,043	2,032	410,519	406,932	1%
1014 - Area D Economic Development	40,267	25,167	100	15,000	15,000	0%
1017 - SC Economic Development	88,561	24,358	453	63,750	63,750	0%
1018 - Area F Economic Development	41,978	6,678	300	35,000	35,000	0%
1026 - N Cariboo Economic	47,053	14,828	225	32,000	32,000	0%
1028 - S Cariboo Transit	65,408	6,632	250	58,526	56,006	4%
1029 - N Cariboo Transit	9,813	3,032	39	6,743	6,676	1%
1030 - Area J Economic Development	8,361	5,861	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	108,705	38,575	130	70,000	70,000	0%
1032 - Area K Economic Development	8,402	5,892	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	18,641	10,141	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,766	5,636	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,368	5,191	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	63,433	2,283	150	61,000	60,000	2%
1039 - C Central HanydDart	11,837	1,769	68	10,000	10,000	0%
Development Services	2,283,410	831,169	440,165	1,012,077	987,392	3%
1005 - Planning	1,023,533	381,541	58,675	583,318	569,090	3%
1006 - Bylaw Enforcement	398,194	204,386	10,792	183,016	178,552	2%
1007 - Building Inspection (Merged)	861,683	245,243	370,698	245,743	239,749	2%
Directors' EA Administration	60,000	30,000	-	30,000	30,000	0%
1285 - Area A	5,000	2,500	-	2,500	2,500	0%
1286 - Area B	5,000	2,500	-	2,500	2,500	0%
1287 - Area C	5,000	2,500	-	2,500	2,500	0%
1288 - Area D	5,000	2,500	-	2,500	2,500	0%
1289 - Area E	5,000	2,500	-	2,500	2,500	0%
1290 - Area F	5,000	2,500	-	2,500	2,500	0%
1291 - Area G	5,000	2,500	-	2,500	2,500	0%
1292 - Area H	5,000	2,500	-	2,500	2,500	0%
1293 - Area I	5,000	2,500	-	2,500	2,500	0%
1294 - Area J	5,000	2,500	-	2,500	2,500	0%
1295 - Area K	5,000	2,500	-	2,500	2,500	0%
1296 - Area L	5,000	2,500	-	2,500	2,500	0%
Environmental Services	8,334,028	824,948	2,473,620	5,035,461	4,939,595	2%
1008 - Rural Refuse	5,388,605	95,209	1,613,467	3,679,929	3,590,376	2%
1009 - Solid Waste Management Plan	105,230	20,472	72,090	12,668	12,668	0%
1010 - Invasive Plant Strategy	832,346	104,038	469,507	258,801	252,489	3%
1016 - SC Solid Waste	2,007,847	605,229	318,556	1,084,062	1,084,062	0%
Grants for Assistance	138,346	29,500	-	108,846	108,846	0%
1058 - Area I	5,000	2,500	-	2,500	2,500	0%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,392	0%
1070 - Area J	5,000	2,500	-	2,500	2,500	0%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,802	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	6,422	0%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,255	0%
1077 - Misc-Area G	21,175	2,500	-	18,675	18,675	0%
1079 - Misc - Area L	24,950	2,500	-	22,450	22,450	0%
1080 - Misc - Area H	9,850	2,500	-	7,350	7,350	0%
1084 - Misc - Area A	5,000	2,500	-	2,500	2,500	0%
1085 - Misc. - Area C	5,000	2,500	-	2,500	2,500	0%

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	3,725,520	-	2,676,440	6,401,959	6,642,235	-4%
1001 - Municipal Fiscal Service	-	-	1,588,648	1,588,648	1,688,890	-6%
1002 - Electoral Area Administration	2,403,006	-	531,200	2,934,206	2,965,939	-1%
1003 - Admin Services	1,142,623	-	359,074	1,501,697	1,618,581	-7%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	179,891	-	81,910	261,801	253,216	3%
Airport Services	531,303	51,000	295,346	877,648	924,409	-5%
1111 - Anahim Airstrip	148,163	10,000	87,616	245,779	256,232	-4%
1112 - Likely Community Services	26,817	1,000	(4,722)	23,095	27,009	-14%
1113 - South Cariboo Airport	290,322	40,000	200,452	530,774	567,168	-6%
1114 - NC Regiona Airport	66,000	-	12,000	78,000	74,000	5%
Contribution Services	414,606	-	153,987	568,593	565,978	0%
1014 - Area D Economic Development	17,000	-	23,267	40,267	42,167	-5%
1017 - SC Economic Development	72,000	-	16,561	88,561	96,358	-8%
1018 - Area F Economic Development	34,500	-	7,478	41,978	41,178	2%
1026 - N Cariboo Economic	32,750	-	14,303	47,053	47,578	-1%
1028 - S Cariboo Transit	61,160	-	4,248	65,408	65,158	0%
1029 - N Cariboo Transit	6,644	-	3,169	9,813	9,545	3%
1030 - Area J Economic Development	2,000	-	6,361	8,361	7,861	6%
1031 - N Cariboo Cemetary	62,000	-	46,705	108,705	99,575	9%
1032 - Area K Economic Development	2,000	-	6,402	8,402	7,892	6%
1035 - S Cariboo Cemetary	8,000	-	10,641	18,641	18,141	3%
1036 - C Cariboo Cemetary	19,150	-	5,616	24,766	24,786	0%
1037 - C Cariboo Victim Services	26,000	-	5,368	31,368	31,191	1%
1038 - N Cariboo HandyDart	61,402	-	2,031	63,433	62,778	1%
1039 - C Central HanydDart	10,000	-	1,837	11,837	11,769	1%
Development Services	1,491,508	-	791,902	2,283,410	2,306,021	-1%
1005 - Planning	635,102	-	388,431	1,023,533	1,006,470	2%
1006 - Bylaw Enforcement	193,599	-	204,595	398,194	401,667	-1%
1007 - Building Inspection (Merged)	662,807	-	198,877	861,683	897,884	-4%
Directors' EA Administration	30,000	-	30,000	60,000	60,000	0%
1285 - Area A	2,500	-	2,500	5,000	5,000	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,000	0%
1289 - Area E	2,500	-	2,500	5,000	5,000	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,000	0%
Environmental Services	6,302,162	125,893	1,905,974	8,334,029	8,151,148	2%
1008 - Rural Refuse	4,225,323	125,893	1,037,389	5,388,605	5,245,237	3%
1009 - Solid Waste Management Plan	83,973	-	21,257	105,230	68,233	54%
1010 - Invasive Plant Strategy	730,269	-	102,078	832,346	832,031	0%
1016 - SC Solid Waste	1,262,596	-	745,251	2,007,847	2,005,647	0%
Grants for Assistance	108,846	-	29,500	138,346	138,346	0%
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,755	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,000	0%

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,000	2,500	-	2,500	2,500	0%
Library, Culture, and Heritage	3,684,499	460,849	354,441	2,869,208	2,765,068	4%
1660 - Library Services	3,395,129	388,282	353,441	2,653,406	2,551,353	4%
1665 - C Cariboo Arts & Culture	268,989	57,277	910	210,802	208,715	1%
1670 - Heritage	20,380	15,290	90	5,000	5,000	0%
Protective Services	7,480,821	2,249,919	473,828	4,757,074	4,651,848	2%
1319 - Forest Grove Fire	720,981	138,927	351,000	231,054	226,091	2%
1320 - 100 Mile House Fire	232,161	24,377	731	207,053	201,023	3%
1321 - 108 Mile Ranch Fire	351,861	57,102	1,000	293,759	286,594	2%
1323 - Bouchie Lake Fire	179,598	39,019	567	140,012	136,597	3%
1324 - Lac La Hache Fire	248,888	94,392	1,128	153,368	149,627	3%
1325 - Red Bluff / Two Mile Fire	311,515	28,673	6,120	276,721	268,661	3%
1326 - Dekka Lake Fire	323,082	109,907	572	212,603	207,418	2%
1327 - 150 Mile House Fire	332,613	58,369	25,700	248,544	242,482	3%
1328 - Wells Fire	1,951	51	-	1,900	1,850	3%
1329 - Lone Butte Fire	351,737	150,496	604	200,637	195,743	3%
1330 - Barlow Creek Fire	167,604	29,967	200	137,437	134,558	2%
1331 - West Fraser Fire	197,752	90,945	1,000	105,807	103,226	2%
1332 - Miocene Fire	171,477	22,122	534	148,820	145,191	2%
1333 - Ten Mile Fire	196,509	48,660	1,300	146,549	143,288	2%
1364 - Kersley Fire	228,251	76,419	680	151,153	147,466	3%
1365 - Wildwood Fire	282,826	119,848	17,587	145,391	141,845	2%
1367 - Interlakes Fire	478,679	148,503	10,757	319,419	313,694	2%
1369 - WL Rural Contr Fire	1,275,435	637,118	4,500	633,817	621,389	2%
1374 - South Cariboo Hwy Rescue	47,659	12,359	300	35,000	39,197	-11%
1375 - CC Search & Rescue	200,573	21,901	12,854	165,818	161,774	3%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,147	845	52	12,250	12,250	0%
1378 - South Cariboo SAR	25,945	856	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	787,506	118,866	21,253	647,387	631,597	2%
1385 - Electoral Area Emergency Planning	295,229	186,105	15,300	93,824	91,536	2%
1390 - Q/H Soil Erosion Prot	37,354	33,354	-	4,000	4,000	0%
Recreation Services	10,150,185	1,588,631	215,961	8,345,593	8,265,139	1%
1546 - South Cariboo Recreation - Merged	963,729	185,838	16,115	761,776	754,234	1%
1548 - 108 Mile Greenbelt	144,528	126,946	2,932	14,650	14,650	0%
1550 - Kersley Arena	139,094	13,312	1,278	124,504	123,271	1%
1552 - McLeese Lake Community Hall	18,591	3,446	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,516,666	268,073	16,293	3,232,300	3,200,297	1%
1554 - N Cariboo Recreation & Parks	4,999,180	814,107	177,795	4,007,278	3,967,602	1%
1558 - Area H Community Hall	48,408	17,386	272	30,750	30,750	0%
1559 - Area L Community Hall	152,635	70,693	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	20,003	14,915	60	5,028	5,028	0%
1561 - Area F Community Hall	110,523	59,872	518	50,133	50,133	0%
1562 - 108 Community Hall	36,828	14,043	191	22,594	22,594	0%
Sewer Services	1,053,065	274,647	675,503	102,915	102,915	0%
1770 - Lac La Hache	195,940	104,342	45,350	46,248	46,248	0%
1772 - Pine Valley	64,659	27,177	37,482	-	-	n/a
1773 - Wildwood	85,176	29,368	38,424	17,384	17,384	0%
1774 - Alexis Creek	64,854	50,747	14,107	-	-	n/a
1775 - Red Bluff	642,436	63,013	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SCHEDULE D

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,000	0%
Library, Culture, and Heritage	3,220,938	-	463,560	3,684,499	3,589,944	3%
1660 - Library Services	2,988,288	-	406,842	3,395,129	3,284,823	3%
1665 - C Cariboo Arts & Culture	226,451	-	42,539	268,989	283,631	-5%
1670 - Heritage	6,200	-	14,180	20,380	21,490	-5%
Protective Services	4,272,457	350,000	2,858,364	7,480,821	8,982,970	-17%
1319 - Forest Grove Fire	145,678	350,000	225,303	720,981	339,098	113%
1320 - 100 Mile House Fire	207,505	-	24,656	232,161	227,801	2%
1321 - 108 Mile Ranch Fire	218,618	-	133,243	351,861	335,986	5%
1323 - Bouchie Lake Fire	131,344	-	48,254	179,598	168,151	7%
1324 - Lac La Hache Fire	137,285	-	111,603	248,888	656,963	-62%
1325 - Red Bluff / Two Mile Fire	272,914	-	38,601	311,515	296,929	5%
1326 - Dekka Lake Fire	128,784	-	194,298	323,082	320,098	1%
1327 - 150 Mile House Fire	256,250	-	76,362	332,613	354,539	-6%
1328 - Wells Fire	1,900	-	51	1,951	1,901	3%
1329 - Lone Butte Fire	146,967	-	204,770	351,737	365,638	-4%
1330 - Barlow Creek Fire	121,351	-	46,253	167,604	174,699	-4%
1331 - West Fraser Fire	106,858	-	90,893	197,752	620,303	-68%
1332 - Miocene Fire	117,442	-	54,035	171,477	170,358	1%
1333 - Ten Mile Fire	111,841	-	84,668	196,509	576,817	-66%
1364 - Kersley Fire	125,238	-	103,014	228,251	229,538	-1%
1365 - Wildwood Fire	140,830	-	141,995	282,825	680,065	-58%
1367 - Interlakes Fire	187,424	-	291,254	478,679	793,557	-40%
1369 - WL Rural Contr Fire	614,470	-	660,965	1,275,435	1,239,543	3%
1374 - South Cariboo Hwy Rescue	35,000	-	12,659	47,659	51,556	-8%
1375 - CC Search & Rescue	193,040	-	7,533	200,573	209,713	-4%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	897	13,147	13,095	0%
1378 - South Cariboo SAR	25,000	-	945	25,945	25,856	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	657,946	-	129,560	787,506	736,645	7%
1385 - Electoral Area Emergency Planning	156,770	-	138,458	295,229	340,280	-13%
1390 - Q/H Soil Erosion Prot	-	-	37,354	37,354	33,354	12%
Recreation Services	6,258,996	850,400	3,040,789	10,150,185	9,968,840	2%
1546 - South Cariboo Recreation - Merged	430,997	43,000	489,733	963,729	925,467	4%
1548 - 108 Mile Greenbelt	35,932	-	108,596	144,528	167,865	-14%
1550 - Kersley Arena	118,248	5,000	15,846	139,094	140,649	-1%
1552 - McLeese Lake Community Hall	15,473	-	3,117	18,591	19,792	-6%
1553 - C Cariboo Recreation	2,263,018	435,000	818,649	3,516,666	3,374,495	4%
1554 - N Cariboo Recreation & Parks	3,193,628	367,400	1,438,152	4,999,180	4,965,882	1%
1558 - Area H Community Hall	34,666	-	13,742	48,408	51,531	-6%
1559 - Area L Community Hall	81,418	-	71,217	152,635	150,289	2%
1560 - Alexis Creek Community Hall	7,290	-	12,713	20,003	21,107	-5%
1561 - Area F Community Hall	52,666	-	57,857	110,523	112,538	-2%
1562 - 108 Community Hall	25,661	-	11,167	36,828	39,226	-6%
Sewer Services	696,221	10,000	346,844	1,053,065	1,028,145	2%
1770 - Lac La Hache	70,517	10,000	115,423	195,940	185,805	5%
1772 - Pine Valley	36,026	-	28,632	64,659	64,564	0%
1773 - Wildwood	56,948	-	28,228	85,176	87,945	-3%
1774 - Alexis Creek	24,389	-	40,465	64,854	75,176	-14%
1775 - Red Bluff	508,341	-	134,095	642,436	614,656	5%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SCHEDULE D

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	138,339	64,260	-	74,079	74,079	0%
1430 - Horsefly	6,483	3,534	-	2,949	2,949	0%
1431 - Forest Grove	21,304	11,092	-	10,212	10,212	0%
1432 - Lac La Hache	18,449	7,026	-	11,423	11,423	0%
1433 - Lone Butte	6,579	2,416	-	4,163	4,163	0%
1435 - Commodore	12,191	3,034	-	9,157	9,157	0%
1436 - Pine Valley	7,936	3,696	-	4,240	4,240	0%
1437 - Esler	1,091	494	-	597	597	0%
1438 - Shaw Road	1,746	719	-	1,027	1,027	0%
1439 - Gun-a-Noot	5,750	1,750	-	4,000	4,000	0%
1440 - Pacific Rd	6,988	2,388	-	4,600	4,600	0%
1442 - Kersley	11,131	4,531	-	6,600	6,600	0%
1443 - Highway 26	22,025	10,954	-	11,071	11,071	0%
1444 - 140 Mile	7,359	6,189	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,501	4,831	-	2,670	2,670	0%
1446 - Copper Ridge	1,806	1,606	-	200	200	0%
Water Services	3,244,470	2,179,671	610,090	454,709	454,709	0%
1880 - Lac La Hache	60,349	9,878	50,471	-	-	n/a
1881 - Gateway	34,308	7,291	12,707	14,310	14,310	0%
1882 - Forest Grove	77,101	50,914	26,187	-	-	n/a
1883 - Alexis Creek	14,674	(1,968)	16,642	-	-	n/a
1884 - 108 Mile	2,387,741	1,731,532	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	87,748	56,905	23,675	7,168	7,168	0%
1886 - Russet Bluff	96,543	55,010	41,533	-	-	n/a
1887 - Benjamin Water	26,269	3,950	15,025	7,294	7,294	0%
1888 - Canim Lake Water	68,449	38,172	20,797	9,480	9,480	0%
1889 - Horse Lake Water	214,563	154,678	30,153	29,732	29,732	0%
1890 - 103 Mile	103,520	38,944	43,451	21,125	21,125	0%
1891 - Lexington Water	73,205	34,364	26,740	12,100	12,100	0%
Grand Total	44,415,365	10,160,369	7,773,320	26,481,676	25,994,477	2%

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	74,484	-	63,855	138,339	136,939	1%
1430 - Horsefly	2,495	-	3,988	6,483	6,046	7%
1431 - Forest Grove	9,547	-	11,757	21,304	20,397	4%
1432 - Lac La Hache	11,395	-	7,054	18,449	18,132	2%
1433 - Lone Butte	4,311	-	2,268	6,579	6,618	-1%
1435 - Commodore	9,992	-	2,199	12,191	12,773	-5%
1436 - Pine Valley	4,173	-	3,763	7,936	7,763	2%
1437 - Esler	615	-	476	1,091	1,094	0%
1438 - Shaw Road	1,081	-	665	1,746	1,773	-2%
1439 - Gun-a-Noot	4,324	-	1,426	5,750	5,965	-4%
1440 - Pacific Rd	4,788	-	2,200	6,988	7,055	-1%
1442 - Kersley	6,698	-	4,433	11,131	11,059	1%
1443 - Highway 26	10,181	-	11,844	22,025	20,877	5%
1444 - 140 Mile	1,904	-	5,455	7,359	8,045	-9%
1445 - Wildwood Westcoast	2,884	-	4,617	7,501	7,642	-2%
1446 - Copper Ridge	96	-	1,710	1,806	1,700	6%
Water Services	690,666	-	2,553,804	3,244,470	3,273,356	-1%
1880 - Lac La Hache	47,273	-	13,077	60,349	58,103	4%
1881 - Gateway	13,284	-	21,024	34,308	63,060	-46%
1882 - Forest Grove	37,490	-	39,611	77,101	90,777	-15%
1883 - Alexis Creek	12,867	-	1,806	14,674	11,613	26%
1884 - 108 Mile	387,831	-	1,999,910	2,387,741	2,373,498	1%
1885 - Central Alexis Creek	22,050	-	65,699	87,748	90,028	-3%
1886 - Russet Bluff	33,214	-	63,329	96,543	93,090	4%
1887 - Benjamin Water	15,444	-	10,825	26,269	26,988	-3%
1888 - Canim Lake Water	16,548	-	51,902	68,449	65,806	4%
1889 - Horse Lake Water	40,233	-	174,330	214,563	220,253	-3%
1890 - 103 Mile	47,714	-	55,807	103,520	115,606	-10%
1891 - Lexington Water	16,718	-	56,486	73,205	64,534	13%
Grand Total	27,817,707	1,387,293	15,210,365	44,415,365	45,768,331	-3%

SCHEDULE E

YEAR FIVE - 2023

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	6,216,239	1,087,792	2,188,321	2,940,126	2,864,857	3%
1001 - Municipal Fiscal Service	1,570,405	-	1,570,405	-	-	n/a
1002 - Electoral Area Administration	2,893,613	531,200	362,500	1,999,913	1,951,135	2%
1003 - Admin Services	1,366,012	359,074	255,416	751,522	729,633	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	270,601	81,910	-	188,691	184,089	2%
Airport Services	882,759	164,346	301,275	417,138	416,339	0%
1111 - Anahim Airstrip	235,386	57,616	124,250	53,520	52,990	1%
1112 - Likely Community Services	21,709	(5,722)	204	27,227	26,957	1%
1113 - South Cariboo Airport	543,664	100,452	176,821	266,391	266,391	0%
1114 - NC Regiona Airport	82,000	12,000	-	70,000	70,000	0%
Contribution Services	569,306	153,987	2,032	413,287	410,519	1%
1014 - Area D Economic Development	38,367	23,267	100	15,000	15,000	0%
1017 - SC Economic Development	80,764	16,561	453	63,750	63,750	0%
1018 - Area F Economic Development	42,778	7,478	300	35,000	35,000	0%
1026 - N Cariboo Economic	46,528	14,303	225	32,000	32,000	0%
1028 - S Cariboo Transit	65,658	4,248	250	61,160	58,526	5%
1029 - N Cariboo Transit	10,086	3,169	39	6,878	6,743	2%
1030 - Area J Economic Development	8,861	6,361	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	116,835	46,705	130	70,000	70,000	0%
1032 - Area K Economic Development	8,912	6,402	10	2,500	2,500	0%
1035 - S Cariboo Cemetary	19,141	10,641	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,746	5,616	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,545	5,368	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	63,181	2,031	150	61,000	61,000	0%
1039 - C Central HanydDart	11,905	1,837	68	10,000	10,000	0%
Development Services	2,523,417	784,902	701,137	1,037,379	1,012,077	2%
1005 - Planning	1,046,473	388,431	60,142	597,901	583,318	2%
1006 - Bylaw Enforcement	448,561	197,595	63,374	187,591	183,016	3%
1007 - Building Inspection (Merged)	1,028,384	198,877	577,621	251,887	245,743	2%
Directors' EA Administration	60,000	30,000	-	30,000	30,000	0%
1285 - Area A	5,000	2,500	-	2,500	2,500	0%
1286 - Area B	5,000	2,500	-	2,500	2,500	0%
1287 - Area C	5,000	2,500	-	2,500	2,500	0%
1288 - Area D	5,000	2,500	-	2,500	2,500	0%
1289 - Area E	5,000	2,500	-	2,500	2,500	0%
1290 - Area F	5,000	2,500	-	2,500	2,500	0%
1291 - Area G	5,000	2,500	-	2,500	2,500	0%
1292 - Area H	5,000	2,500	-	2,500	2,500	0%
1293 - Area I	5,000	2,500	-	2,500	2,500	0%
1294 - Area J	5,000	2,500	-	2,500	2,500	0%
1295 - Area K	5,000	2,500	-	2,500	2,500	0%
1296 - Area L	5,000	2,500	-	2,500	2,500	0%
Environmental Services	9,752,622	1,067,073	3,551,620	5,133,929	5,035,461	2%
1008 - Rural Refuse	6,836,025	300,631	2,763,467	3,771,928	3,679,929	2%
1009 - Solid Waste Management Plan	34,015	21,257	90	12,668	12,668	0%
1010 - Invasive Plant Strategy	835,856	101,078	469,507	265,271	258,801	3%
1016 - SC Solid Waste	2,046,726	644,108	318,556	1,084,062	1,084,062	0%
Grants for Assistance	138,346	29,500	-	108,846	108,846	0%
1058 - Area I	5,000	2,500	-	2,500	2,500	0%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,392	0%
1070 - Area J	5,000	2,500	-	2,500	2,500	0%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,802	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	6,422	0%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,255	0%
1077 - Misc-Area G	21,175	2,500	-	18,675	18,675	0%
1079 - Misc - Area L	24,950	2,500	-	22,450	22,450	0%
1080 - Misc - Area H	9,850	2,500	-	7,350	7,350	0%
1084 - Misc - Area A	5,000	2,500	-	2,500	2,500	0%
1085 - Misc. - Area C	5,000	2,500	-	2,500	2,500	0%

YEAR FIVE - 2023

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	3,830,381	-	2,385,857	6,216,239	6,401,959	-3%
1001 - Municipal Fiscal Service	-	-	1,570,405	1,570,405	1,588,648	-1%
1002 - Electoral Area Administration	2,456,926	-	436,687	2,893,613	2,934,206	-1%
1003 - Admin Services	1,169,069	-	196,943	1,366,012	1,501,697	-9%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	204,387	-	66,214	270,601	261,801	3%
Airport Services	531,780	51,000	299,979	882,759	877,648	1%
1111 - Anahim Airstrip	148,643	10,000	76,743	235,386	245,779	-4%
1112 - Likely Community Services	26,071	1,000	(5,362)	21,709	23,095	-6%
1113 - South Cariboo Airport	291,066	40,000	212,598	543,664	530,774	2%
1114 - NC Regiona Airport	66,000	-	16,000	82,000	78,000	5%
Contribution Services	418,413	-	150,894	569,306	568,593	0%
1014 - Area D Economic Development	16,000	-	22,367	38,367	40,267	-5%
1017 - SC Economic Development	72,000	-	8,764	80,764	88,561	-9%
1018 - Area F Economic Development	34,500	-	8,278	42,778	41,978	2%
1026 - N Cariboo Economic	32,750	-	13,778	46,528	47,053	-1%
1028 - S Cariboo Transit	63,912	-	1,745	65,658	65,408	0%
1029 - N Cariboo Transit	6,777	-	3,309	10,086	9,813	3%
1030 - Area J Economic Development	2,000	-	6,861	8,861	8,361	6%
1031 - N Cariboo Cemetary	63,000	-	53,835	116,835	108,705	7%
1032 - Area K Economic Development	2,000	-	6,912	8,912	8,402	6%
1035 - S Cariboo Cemetary	8,000	-	11,141	19,141	18,641	3%
1036 - C Cariboo Cemetary	19,150	-	5,596	24,746	24,766	0%
1037 - C Cariboo Victim Services	26,000	-	5,545	31,545	31,368	1%
1038 - N Cariboo HandyDart	62,323	-	858	63,181	63,433	0%
1039 - C Central HanydDart	10,000	-	1,905	11,905	11,837	1%
Development Services	1,508,149	225,000	790,268	2,523,417	2,283,410	11%
1005 - Planning	645,479	-	400,993	1,046,473	1,023,533	2%
1006 - Bylaw Enforcement	186,485	45,000	217,076	448,561	398,194	13%
1007 - Building Inspection (Merged)	676,184	180,000	172,199	1,028,384	861,683	19%
Directors' EA Administration	30,000	-	30,000	60,000	60,000	0%
1285 - Area A	2,500	-	2,500	5,000	5,000	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,000	0%
1289 - Area E	2,500	-	2,500	5,000	5,000	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,000	0%
Environmental Services	6,265,406	1,275,893	2,211,323	9,752,623	8,334,029	17%
1008 - Rural Refuse	4,196,455	1,275,893	1,363,677	6,836,025	5,388,605	27%
1009 - Solid Waste Management Plan	12,191	-	21,824	34,015	105,230	-68%
1010 - Invasive Plant Strategy	733,509	-	102,347	835,856	832,346	0%
1016 - SC Solid Waste	1,323,251	-	723,475	2,046,726	2,007,847	2%
Grants for Assistance	108,846	-	29,500	138,346	138,346	0%
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,755	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,000	0%

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Cariboo Regional District
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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,000	2,500	-	2,500	2,500	0%
Library, Culture, and Heritage	3,795,454	463,560	354,441	2,977,453	2,869,208	4%
1660 - Library Services	3,519,825	406,842	353,441	2,759,542	2,653,406	4%
1665 - C Cariboo Arts & Culture	256,359	42,539	910	212,910	210,802	1%
1670 - Heritage	19,270	14,180	90	5,000	5,000	0%
Protective Services	7,487,466	2,154,335	465,275	4,867,856	4,757,074	2%
1319 - Forest Grove Fire	757,426	170,286	351,000	236,140	231,054	2%
1320 - 100 Mile House Fire	238,671	24,656	750	213,265	207,053	3%
1321 - 108 Mile Ranch Fire	365,346	63,243	1,000	301,103	293,759	3%
1323 - Bouchie Lake Fire	192,333	48,254	567	143,512	140,012	2%
1324 - Lac La Hache Fire	218,996	60,665	1,128	157,202	153,368	2%
1325 - Red Bluff / Two Mile Fire	328,360	38,601	6,120	283,639	276,721	2%
1326 - Dekka Lake Fire	333,285	114,795	572	217,918	212,603	3%
1327 - 150 Mile House Fire	312,206	31,748	25,700	254,757	248,544	3%
1328 - Wells Fire	2,001	51	-	1,950	1,900	3%
1329 - Lone Butte Fire	340,741	134,484	604	205,653	200,637	2%
1330 - Barlow Creek Fire	162,396	21,807	200	140,389	137,437	2%
1331 - West Fraser Fire	173,850	64,397	1,000	108,452	105,807	2%
1332 - Miocene Fire	177,110	24,035	534	152,541	148,820	2%
1333 - Ten Mile Fire	198,580	47,388	1,300	149,892	146,549	2%
1364 - Kersley Fire	228,068	72,456	680	154,932	151,153	2%
1365 - Wildwood Fire	270,532	103,492	18,015	149,026	145,391	3%
1367 - Interlakes Fire	471,910	144,866	1,757	325,287	319,419	2%
1369 - WL Rural Contr Fire	1,311,958	660,965	4,500	646,493	633,817	2%
1374 - South Cariboo Hwy Rescue	47,959	12,659	300	35,000	35,000	0%
1375 - CC Search & Rescue	190,351	7,533	12,854	169,964	165,818	3%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,199	897	52	12,250	12,250	0%
1378 - South Cariboo SAR	26,034	945	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	814,385	129,560	21,253	663,572	647,387	3%
1385 - Electoral Area Emergency Planning	249,928	138,458	15,300	96,170	93,824	2%
1390 - Q/H Soil Erosion Prot	41,354	37,354	-	4,000	4,000	0%
Recreation Services	10,127,226	1,629,041	70,961	8,427,225	8,345,593	1%
1546 - South Cariboo Recreation - Merged	1,025,514	240,005	16,115	769,394	761,776	1%
1548 - 108 Mile Greenbelt	126,178	108,596	2,932	14,650	14,650	0%
1550 - Kersley Arena	143,246	15,846	1,278	126,122	124,504	1%
1552 - McLeese Lake Community Hall	18,262	3,117	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,552,913	271,997	16,293	3,264,623	3,232,300	1%
1554 - N Cariboo Recreation & Parks	4,902,929	822,784	32,795	4,047,350	4,007,278	1%
1558 - Area H Community Hall	44,764	13,742	272	30,750	30,750	0%
1559 - Area L Community Hall	153,159	71,217	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	17,801	12,713	60	5,028	5,028	0%
1561 - Area F Community Hall	108,508	57,857	518	50,133	50,133	0%
1562 - 108 Community Hall	33,952	11,167	191	22,594	22,594	0%
Sewer Services	1,068,220	289,803	675,503	102,915	102,915	0%
1770 - Lac La Hache	204,921	113,323	45,350	46,248	46,248	0%
1772 - Pine Valley	64,114	26,632	37,482	-	-	n/a
1773 - Wildwood	81,536	25,728	38,424	17,384	17,384	0%
1774 - Alexis Creek	54,072	39,965	14,107	-	-	n/a
1775 - Red Bluff	663,577	84,154	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

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Cariboo Regional District
Five Year Financial Plan
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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,000	0%
Library, Culture, and Heritage	3,237,892	-	557,562	3,795,454	3,684,499	3%
1660 - Library Services	3,005,143	-	514,682	3,519,825	3,395,129	4%
1665 - C Cariboo Arts & Culture	226,549	-	29,810	256,359	268,989	-5%
1670 - Heritage	6,200	-	13,070	19,270	20,380	-5%
Protective Services	4,347,663	350,000	2,792,802	7,490,466	7,480,821	0%
1319 - Forest Grove Fire	147,838	350,000	259,587	757,426	720,981	5%
1320 - 100 Mile House Fire	211,669	-	27,002	238,671	232,161	3%
1321 - 108 Mile Ranch Fire	226,712	-	138,634	365,346	351,861	4%
1323 - Bouchie Lake Fire	133,612	-	58,721	192,333	179,598	7%
1324 - Lac La Hache Fire	139,652	-	79,343	218,996	248,888	-12%
1325 - Red Bluff / Two Mile Fire	278,850	-	49,510	328,360	311,515	5%
1326 - Dekka Lake Fire	131,560	-	201,725	333,285	323,082	3%
1327 - 150 Mile House Fire	261,061	-	51,145	312,206	332,613	-6%
1328 - Wells Fire	1,950	-	51	2,001	1,951	3%
1329 - Lone Butte Fire	149,502	-	194,239	343,741	351,737	-2%
1330 - Barlow Creek Fire	102,453	-	59,943	162,396	167,604	-3%
1331 - West Fraser Fire	107,940	-	65,910	173,850	197,752	-12%
1332 - Miocene Fire	119,703	-	57,407	177,110	171,477	3%
1333 - Ten Mile Fire	114,063	-	84,517	198,580	196,509	1%
1364 - Kersley Fire	127,981	-	100,086	228,068	228,251	0%
1365 - Wildwood Fire	142,910	-	127,623	270,533	282,825	-4%
1367 - Interlakes Fire	190,179	-	281,731	471,910	478,679	-1%
1369 - WL Rural Contr Fire	626,757	-	685,201	1,311,958	1,275,435	3%
1374 - South Cariboo Hwy Rescue	35,000	-	12,959	47,959	47,659	1%
1375 - CC Search & Rescue	183,348	-	7,003	190,351	200,573	-5%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	949	13,199	13,147	0%
1378 - South Cariboo SAR	25,000	-	1,034	26,034	25,945	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	698,493	-	115,892	814,385	787,506	3%
1385 - Electoral Area Emergency Planning	159,430	-	90,498	249,928	295,229	-15%
1390 - Q/H Soil Erosion Prot	-	-	41,354	41,354	37,354	11%
Recreation Services	6,351,115	720,000	3,056,111	10,127,226	10,150,185	0%
1546 - South Cariboo Recreation - Merged	432,139	100,000	493,375	1,025,514	963,729	6%
1548 - 108 Mile Greenbelt	35,947	-	90,231	126,178	144,528	-13%
1550 - Kersley Arena	119,183	10,000	14,063	143,246	139,094	3%
1552 - McLeese Lake Community Hall	15,603	-	2,659	18,262	18,591	-2%
1553 - C Cariboo Recreation	2,302,017	335,000	915,895	3,552,913	3,516,666	1%
1554 - N Cariboo Recreation & Parks	3,241,476	275,000	1,386,453	4,902,929	4,999,180	-2%
1558 - Area H Community Hall	35,213	-	9,551	44,764	48,408	-8%
1559 - Area L Community Hall	83,315	-	69,844	153,159	152,635	0%
1560 - Alexis Creek Community Hall	7,393	-	10,408	17,801	20,003	-11%
1561 - Area F Community Hall	52,666	-	55,842	108,508	110,523	-2%
1562 - 108 Community Hall	26,164	-	7,788	33,952	36,828	-8%
Sewer Services	706,489	10,000	351,731	1,068,220	1,053,065	1%
1770 - Lac La Hache	71,702	10,000	123,218	204,921	195,940	5%
1772 - Pine Valley	36,682	-	27,433	64,114	64,659	-1%
1773 - Wildwood	58,138	-	23,398	81,536	85,176	-4%
1774 - Alexis Creek	24,831	-	29,241	54,072	64,854	-17%
1775 - Red Bluff	515,136	-	148,441	663,577	642,436	3%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SCHEDULE E

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Cariboo Regional District
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	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	137,934	63,855	-	74,079	74,079	0%
1430 - Horsefly	6,937	3,988	-	2,949	2,949	0%
1431 - Forest Grove	21,969	11,757	-	10,212	10,212	0%
1432 - Lac La Hache	18,477	7,054	-	11,423	11,423	0%
1433 - Lone Butte	6,431	2,268	-	4,163	4,163	0%
1435 - Commodore	11,356	2,199	-	9,157	9,157	0%
1436 - Pine Valley	8,003	3,763	-	4,240	4,240	0%
1437 - Esler	1,073	476	-	597	597	0%
1438 - Shaw Road	1,692	665	-	1,027	1,027	0%
1439 - Gun-a-Noot	5,426	1,426	-	4,000	4,000	0%
1440 - Pacific Rd	6,800	2,200	-	4,600	4,600	0%
1442 - Kersley	11,033	4,433	-	6,600	6,600	0%
1443 - Highway 26	22,915	11,844	-	11,071	11,071	0%
1444 - 140 Mile	6,625	5,455	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,287	4,617	-	2,670	2,670	0%
1446 - Copper Ridge	1,910	1,710	-	200	200	0%
Water Services	3,236,107	2,169,678	611,721	454,709	454,709	0%
1880 - Lac La Hache	62,980	11,277	51,704	-	-	n/a
1881 - Gateway	35,301	8,284	12,707	14,310	14,310	0%
1882 - Forest Grove	62,798	36,611	26,187	-	-	n/a
1883 - Alexis Creek	17,846	806	17,040	-	-	n/a
1884 - 108 Mile	2,396,086	1,739,877	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	85,094	54,251	23,675	7,168	7,168	0%
1886 - Russet Bluff	99,362	57,829	41,533	-	-	n/a
1887 - Benjamin Water	25,350	3,031	15,025	7,294	7,294	0%
1888 - Canim Lake Water	70,845	40,568	20,797	9,480	9,480	0%
1889 - Horse Lake Water	208,144	148,259	30,153	29,732	29,732	0%
1890 - 103 Mile	90,576	26,000	43,451	21,125	21,125	0%
1891 - Lexington Water	81,726	42,886	26,740	12,100	12,100	0%
Grand Total	45,995,097	10,087,871	8,922,285	26,984,942	26,481,676	2%

SCHEDULE E

YEAR FIVE - 2023

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	76,419	-	61,515	137,934	138,339	0%
1430 - Horsefly	2,560	-	4,377	6,937	6,483	7%
1431 - Forest Grove	9,795	-	12,174	21,969	21,304	3%
1432 - Lac La Hache	11,691	-	6,786	18,477	18,449	0%
1433 - Lone Butte	4,423	-	2,008	6,431	6,579	-2%
1435 - Commodore	10,252	-	1,104	11,356	12,191	-7%
1436 - Pine Valley	4,281	-	3,722	8,003	7,936	1%
1437 - Esler	631	-	442	1,073	1,091	-2%
1438 - Shaw Road	1,109	-	583	1,692	1,746	-3%
1439 - Gun-a-Noot	4,436	-	990	5,426	5,750	-6%
1440 - Pacific Rd	4,912	-	1,888	6,800	6,988	-3%
1442 - Kersley	6,872	-	4,161	11,033	11,131	-1%
1443 - Highway 26	10,446	-	12,469	22,915	22,025	4%
1444 - 140 Mile	1,953	-	4,672	6,625	7,359	-10%
1445 - Wildwood Westcoast	2,959	-	4,328	7,287	7,501	-3%
1446 - Copper Ridge	99	-	1,811	1,910	1,806	6%
Water Services	698,331	-	2,537,776	3,236,107	3,244,470	0%
1880 - Lac La Hache	44,324	-	18,656	62,980	60,349	4%
1881 - Gateway	13,548	-	21,752	35,301	34,308	3%
1882 - Forest Grove	38,135	-	24,663	62,798	77,101	-19%
1883 - Alexis Creek	13,162	-	4,684	17,846	14,674	22%
1884 - 108 Mile	393,998	-	2,002,088	2,396,086	2,387,741	0%
1885 - Central Alexis Creek	22,431	-	62,663	85,094	87,748	-3%
1886 - Russet Bluff	33,868	-	65,494	99,362	96,543	3%
1887 - Benjamin Water	15,650	-	9,700	25,350	26,269	-4%
1888 - Canim Lake Water	16,796	-	54,049	70,845	68,449	3%
1889 - Horse Lake Water	40,950	-	167,194	208,144	214,563	-3%
1890 - 103 Mile	48,598	-	41,977	90,576	103,520	-13%
1891 - Lexington Water	16,871	-	64,855	81,726	73,205	12%
Grand Total	28,110,886	2,631,893	15,255,319	45,998,097	44,415,365	4%

	Tax Allocation Basis	Year 2018			Year 2019		
		Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel	Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel
Administrative Services							
1002 - Electoral Area Administration	Land&Improv	\$ 0.3303	\$ 25.14	\$ -	0.3020	\$ 24.09	\$ -
1003 - Admin Services	Land&Improv	\$ 0.0883	\$ 6.42	\$ -	0.0775	\$ 5.84	\$ -
1024 - CRD Governance	Land&Improv	\$ 0.0218	\$ 1.59	\$ -	0.0201	\$ 1.52	\$ -
Airport Services							
1111 - Anahim Airstrip	Land&Improv	\$ 0.6763	\$ 58.44	\$ -	0.7021	\$ 62.88	\$ -
1112 - Likely Community Services	Land&Improv	\$ 0.2786	\$ 15.69	\$ -	0.2826	\$ 16.11	\$ -
1113 - South Cariboo Airport	Land&Improv	\$ 0.1029	\$ 8.39	\$ -	0.0896	\$ 7.51	\$ -
1114 - NC Regiona Airport	Land&Improv	\$ -	\$ -	\$ -	0.0531	\$ 3.88	\$ -
Contribution Services							
1014 - Area D Economic Development	Land&Improv	\$ 0.0358	\$ 1.97	\$ -	0.0338	\$ 1.95	\$ -
1017 - SC Economic Development	Land&Improv	\$ 0.0272	\$ 2.32	\$ -	0.0238	\$ 2.08	\$ -
1018 - Area F Economic Development	Land&Improv	\$ 0.0402	\$ 3.06	\$ -	0.0381	\$ 2.96	\$ -
1026 - N Cariboo Economic	Land&Improv	\$ 0.0260	\$ 1.70	\$ -	0.0223	\$ 1.63	\$ -
1028 - S Cariboo Transit	Land&Improv	\$ 0.1134	\$ -	\$ 23.05	0.1022	\$ -	\$ 24.09
1029 - N Cariboo Transit	Land&Improv	\$ 0.0400	\$ 3.39	\$ -	0.0375	\$ 3.20	\$ -
1030 - Area J Economic Development	Land&Improv	\$ 0.0185	\$ 1.56	\$ -	0.0187	\$ 1.60	\$ -
1031 - N Cariboo Cemetary	Land&Improv	\$ 0.0487	\$ 3.19	\$ -	0.0488	\$ 3.56	\$ -
1032 - Area K Economic Development	Land&Improv	\$ 0.0407	\$ 3.70	\$ -	0.0414	\$ 3.74	\$ -
1035 - S Cariboo Cemetery	Land&Improv	\$ 0.0036	\$ 0.31	\$ -	0.0032	\$ 0.28	\$ -
1036 - C Cariboo Cemetary	Land&Improv	\$ 0.0120	\$ 0.87	\$ -	0.0112	\$ 0.84	\$ -
1037 - C Cariboo Victim Services	Land&Improv	\$ 0.0146	\$ 1.08	\$ -	0.0148	\$ 1.12	\$ -
1038 - N Cariboo HandyDart	ImprovOnly	\$ 0.0654	\$ 5.23	\$ -	0.0510	\$ 5.14	\$ -
1039 - C Central HanydDart	Land&Improv	\$ 0.0134	\$ 1.20	\$ -	0.0121	\$ 1.10	\$ -
Development Services							
1005 - Planning	Land&Improv	\$ 0.0988	\$ 7.52	\$ -	0.0903	\$ 7.20	\$ -
1006 - Bylaw Enforcement	Land&Improv	\$ 0.0212	\$ 1.61	\$ -	0.0283	\$ 2.26	\$ -
1007 - Building Inspection (Merged)	Land&Improv	\$ 0.0674	\$ 5.49	\$ -	0.0483	\$ 4.03	\$ -
Directors' EA Administration							
1285 - Area A	Land&Improv	\$ -	\$ -	\$ -	-	\$ -	\$ -
1286 - Area B	Land&Improv	\$ 0.0008	\$ 0.05	\$ -	0.0004	\$ 0.02	\$ -
1287 - Area C	Land&Improv	\$ 0.0223	\$ 1.83	\$ -	0.0318	\$ 2.64	\$ -
1288 - Area D	Land&Improv	\$ 0.0105	\$ 0.58	\$ -	0.0026	\$ 0.15	\$ -
1289 - Area E	Land&Improv	\$ -	\$ -	\$ -	-	\$ -	\$ -
1290 - Area F	Land&Improv	\$ 0.0060	\$ 0.46	\$ -	0.0006	\$ 0.05	\$ -
1291 - Area G	Land&Improv	\$ 0.0032	\$ 0.23	\$ -	0.0016	\$ 0.12	\$ -
1292 - Area H	Land&Improv	\$ 0.0149	\$ 1.45	\$ -	0.0009	\$ 0.09	\$ -
1293 - Area I	Land&Improv	\$ -	\$ -	\$ -	0.0133	\$ 1.28	\$ -
1294 - Area J	Land&Improv	\$ -	\$ -	\$ -	0.0298	\$ 2.56	\$ -
1295 - Area K	Land&Improv	\$ 0.0813	\$ 7.39	\$ -	0.0370	\$ 3.34	\$ -
1296 - Area L	Land&Improv	\$ 0.0032	\$ 0.30	\$ -	0.0002	\$ 0.02	\$ -

	Tax Allocation Basis	Year 2018			Year 2019		
		Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel	Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel
Environmental Services							
1008 - Rural Refuse	Land&Improv	\$ 0.7502	\$ 56.26	\$ -	0.7414	\$ 58.46	\$ -
1009 - Solid Waste Management Plan	Land&Improv	\$ 0.0016	\$ 0.12	\$ -	0.0015	\$ 0.11	\$ -
1010 - Invasive Plant Strategy	Land&Improv	\$ 0.0294	\$ 2.21	\$ -	0.0332	\$ 2.59	\$ -
1016 - SC Solid Waste	Land&Improv	\$ 0.7035	\$ 53.05	\$ -	0.6352	\$ 49.11	\$ -
Grants for Assistance							
1058 - Area I	Land&Improv	\$ 0.0083	\$ 0.79	\$ -	0.0222	\$ 2.12	\$ -
1068 - Misc - Area D	Land&Improv	\$ 0.0523	\$ 2.88	\$ -	0.0461	\$ 2.66	\$ -
1070 - Area J	Land&Improv	\$ 0.0220	\$ 1.86	\$ -	0.0237	\$ 2.04	\$ -
1072 - Misc-Area F	Land&Improv	\$ 0.0389	\$ 2.97	\$ -	0.0227	\$ 1.77	\$ -
1073 - Misc - Area E	Land&Improv	\$ 0.0255	\$ 2.45	\$ -	0.0125	\$ 1.20	\$ -
1074 - Misc - Area K	Land&Improv	\$ 0.0650	\$ 5.91	\$ -	0.0550	\$ 4.96	\$ -
1077 - Misc-Area G	Land&Improv	\$ 0.0257	\$ 1.86	\$ -	0.0174	\$ 1.34	\$ -
1079 - Misc - Area L	Land&Improv	\$ 0.0227	\$ 2.14	\$ -	0.0151	\$ 1.43	\$ -
1080 - Misc - Area H	Land&Improv	\$ 0.0321	\$ 3.12	\$ -	0.0152	\$ 1.48	\$ -
1084 - Misc - Area A	Land&Improv	\$ 0.0079	\$ 0.55	\$ -	0.0009	\$ 0.06	\$ -
1085 - Misc. - Area C	Land&Improv	\$ 0.0086	\$ 0.71	\$ -	-	\$ -	\$ -
1087 - Misc. - Area B	Land&Improv	\$ 0.0133	\$ 0.87	\$ -	-	\$ -	\$ -
Library, Culture, and Heritage							
1660 - Library Services	ImprovOnly	\$ 0.4157	\$ 43.48	\$ -	0.3932	\$ 42.84	\$ -
1665 - C Cariboo Arts & Culture	Land&Improv	\$ 0.0738	\$ 5.29	\$ -	0.0700	\$ 5.12	\$ -
1670 - Heritage	Land&Improv	\$ 0.0009	\$ 0.07	\$ -	0.0008	\$ 0.07	\$ -
Protective Services							
1319 - Forest Grove Fire	ImprovOnly	\$ 1.1646	\$ 150.15	\$ 28.45	1.0895	\$ 135.94	\$ 28.45
1320 - 100 Mile House Fire	Land&Improv	\$ 0.8009	\$ 73.62	\$ -	0.7027	\$ 65.08	\$ -
1321 - 108 Mile Ranch Fire	Land&Improv	\$ 0.6707	\$ 55.68	\$ -	0.6515	\$ 55.65	\$ -
1323 - Bouchie Lake Fire	Land&Improv	\$ 0.7050	\$ 69.57	\$ -	0.6377	\$ 63.00	\$ -
1324 - Lac La Hache Fire	Land&Improv	\$ 0.8249	\$ 72.98	\$ -	0.7557	\$ 67.93	\$ -
1325 - Red Bluff / Two Mile Fire	Land&Improv	\$ 0.5826	\$ 47.60	\$ -	0.5436	\$ 47.78	\$ -
1326 - Dekka Lake Fire	Land&Improv	\$ 1.1010	\$ 105.56	\$ -	1.0132	\$ 97.20	\$ -
1327 - 150 Mile House Fire	Land&Improv	\$ 0.8400	\$ 67.81	\$ -	0.9721	\$ 80.05	\$ -
1328 - Wells Fire	Land&Improv	\$ 1.1741	\$ 99.21	\$ -	1.1042	\$ 94.59	\$ -
1329 - Lone Butte Fire	Land&Improv	\$ 0.8422	\$ 76.16	\$ -	0.7307	\$ 67.13	\$ -
1330 - Barlow Creek Fire	ImprovOnly	\$ 0.9642	\$ 77.75	\$ 24.78	0.9481	\$ 79.01	\$ 24.78
1331 - West Fraser Fire	Land&Improv	\$ 1.4282	\$ 138.66	\$ -	1.3694	\$ 132.78	\$ -
1332 - Miocene Fire	Land&Improv	\$ 1.7628	\$ 175.61	\$ -	1.5823	\$ 157.68	\$ -
1333 - Ten Mile Fire	ImprovOnly	\$ 1.1576	\$ 82.04	\$ 24.81	1.1999	\$ 90.29	\$ 24.81
1364 - Kersley Fire	Land&Improv	\$ 1.0500	\$ 57.60	\$ -	1.0313	\$ 58.85	\$ -
1365 - Wildwood Fire	Land&Improv	\$ 1.5256	\$ 125.95	\$ -	1.4279	\$ 119.86	\$ -
1367 - Interlakes Fire	ImprovOnly	\$ 0.6611	\$ 103.32	\$ 48.34	0.5761	\$ 82.62	\$ 48.34
1369 - WL Rural Contr Fire	Land&Improv	\$ 1.3436	\$ 128.98	\$ -	1.2306	\$ 118.24	\$ -

	Tax Allocation Basis	Year 2018				Year 2019		
		Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel		Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel
1374 - South Cariboo Hwy Rescue	Land&Improv	\$ 0.0175	\$ 1.49	\$ -		0.0167	\$ 1.45	\$ -
1375 - CC Search & Rescue	Land&Improv	\$ 0.0544	\$ 3.88	\$ -		0.0524	\$ 3.81	\$ -
1376 - NC Highway Rescue	Land&Improv	\$ 0.0100	\$ 0.65	\$ -		0.0103	\$ 0.75	\$ -
1377 - NC Search & Rescue	Land&Improv	\$ 0.0097	\$ 0.64	\$ -		0.0084	\$ 0.61	\$ -
1378 - South Cariboo SAR	Land&Improv	\$ 0.0097	\$ 0.79	\$ -		0.0094	\$ 0.82	\$ -
1379 - West Chilcotin SAR	Land&Improv	\$ 0.0370	\$ 3.12	\$ -		0.0373	\$ 3.20	\$ -
1380 - 911 Emerg Telephone	Land&Improv	\$ 0.0753	\$ 5.47	\$ -		0.0698	\$ 5.26	\$ -
1385 - Electoral Area Emergency Planning	Land&Improv	\$ 0.0147	\$ 1.12	\$ -		0.0145	\$ 1.16	\$ -
1390 - Q/H Soil Erosion Prot	Land&Improv	\$ 7.0985	\$ -	\$ 1,000.00		6.6700	\$ -	\$ 1,000.00
Recreation Services								
1546 - South Cariboo Recreation - Merged	Land&Improv	\$ 0.6444	\$ 50.39	\$ -		0.5506	\$ 43.89	\$ -
1548 - 108 Mile Greenbelt	Land&Improv	\$ 0.0488	\$ -	\$ 9.99		0.0416	\$ -	\$ 9.99
1550 - Kersley Arena	ImprovOnly	\$ 1.2022	\$ 67.50	\$ -		1.1807	\$ 68.84	\$ -
1552 - McLeese Lake Community Hall	Land&Improv	\$ 0.1283	\$ 5.08	\$ -		0.1270	\$ 5.18	\$ -
1553 - C Cariboo Recreation	Land&Improv	\$ 1.6256	\$ 124.91	\$ -		1.5310	\$ 118.85	\$ -
1554 - N Cariboo Recreation & Parks	Land&Improv	\$ 2.0712	\$ 150.59	\$ -		1.9428	\$ 144.06	\$ -
1558 - Area H Community Hall	Land&Improv	\$ 0.0925	\$ -	\$ 14.82		0.0794	\$ -	\$ 14.82
1559 - Area L Community Hall	Land&Improv	\$ 0.0704	\$ -	\$ 15.48		0.0610	\$ -	\$ 15.48
1560 - Alexis Creek Community Hall	Land&Improv	\$ 0.0818	\$ -	\$ 28.90		0.0833	\$ -	\$ 28.90
1561 - Area F Communtiy Hall	Land&Improv	\$ 0.0671	\$ -	\$ 16.44		0.0636	\$ -	\$ 16.44
1562 - 108 Community Hall	Land&Improv	\$ 0.0629	\$ -	\$ 12.96		0.0544	\$ -	\$ 12.96
Sewer Services								
1770 - Lac La Hache	Land&Improv	\$ 1.5402	\$ -	\$ 276.93		1.3323	\$ -	\$ 276.93
1773 - Wildwood	Land&Improv	\$ 0.6107	\$ -	\$ 108.65		0.5478	\$ -	\$ 108.65
1775 - Red Bluff	Land&Improv	<i>note 1</i>	\$ -	\$ -		-	\$ -	\$ -
1776 - Red Bluff - Gook Rd ext	Land&Improv		\$ -	\$ 2,152.17			\$ -	\$ 1,707.94
Streetlighting Services								
1430 - Horsefly	Land&Improv	\$ 0.2179	\$ 20.06	\$ -		0.2069	\$ 19.16	\$ -
1431 - Forest Grove	Land&Improv	\$ 0.2461	\$ 22.10	\$ -		0.2080	\$ 18.82	\$ -
1432 - Lac La Hache	Land&Improv	\$ 0.6882	\$ 49.29	\$ -		0.6204	\$ 45.67	\$ -
1433 - Lone Butte	Land&Improv	\$ 0.1687	\$ 14.93	\$ -		0.1432	\$ 12.83	\$ -
1435 - Commodore	Land&Improv	\$ 0.2196	\$ -	\$ 45.80		0.1977	\$ -	\$ 46.48
1436 - Pine Valley	Land&Improv	\$ 0.3572	\$ 35.23	\$ -		0.3138	\$ 31.00	\$ -
1437 - Esler	Land&Improv	\$ 0.4565	\$ 45.66	\$ -		0.4103	\$ 41.03	\$ -
1438 - Shaw Road	Land&Improv	\$ 0.4796	\$ 47.96	\$ -		0.4202	\$ 42.02	\$ -
1439 - Gun-a-Noot	Land&Improv	\$ 0.3088	\$ -	\$ 83.33		0.2857	\$ -	\$ 83.33
1440 - Pacific Rd	Land&Improv	\$ 0.4613	\$ -	\$ 83.64		0.4047	\$ -	\$ 83.64
1442 - Kersley	Land&Improv	\$ 0.2771	\$ 27.24	\$ -		0.2582	\$ 25.37	\$ -
1443 - Highway 26	Land&Improv	\$ 0.0736	\$ 6.06	\$ -		0.0895	\$ 7.46	\$ -
1444 - 140 Mile	Land&Improv	\$ 0.2385	\$ -	\$ 45.00		0.2165	\$ -	\$ 45.00
1445 - Wildwood Westcoast	Land&Improv	\$ 0.1665	\$ -	\$ 30.34		0.1521	\$ -	\$ 30.34

	Tax Allocation Basis	Year 2018				Year 2019		
		Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel		Total Tax Rate \$/\$1,000 of Total Assessment	Ad Valorem Tax Rate \$/\$100,000 of Residential Assessment	Parcel Tax Rate \$/Parcel
1446 - Copper Ridge	Land&Improv	\$ 0.2320	\$ -	\$ 50.00		0.1779	\$ -	\$ 50.00
Water Services								
1881 - Gateway	Land&Improv	\$ 5.1657	\$ -	\$ 530.00		4.3547	\$ -	\$ 530.00
1884 - 108 Mile	Land&Improv	\$ 1.2421	\$ -	\$ 250.71		1.0535	\$ -	\$ 250.71
1885 - Central Alexis Creek	Land&Improv	\$ 2.7323	\$ -	\$ 247.17		2.5666	\$ -	\$ 247.17
1887 - Benjamin Water	Land&Improv	\$ -	\$ -	\$ -		0.9910	\$ -	\$ 165.77
1888 - Canim Lake Water	Land&Improv	\$ 1.1143	\$ -	\$ 120.00		1.1167	\$ -	\$ 120.00
1889 - Horse Lake Water	Land&Improv	\$ 0.9303	\$ -	\$ 170.87		0.7556	\$ -	\$ 170.87
1890 - 103 Mile	Land&Improv	\$ 0.9592	\$ -	\$ 132.03		0.7944	\$ -	\$ 132.03
1891 - Lexington Water	Land&Improv	\$ -	\$ -	\$ -		1.5503	\$ -	\$ 432.15

Tax Req Changes - Summary Five Year Financial Plan 2019 - 2023		2018	2019	change	% Serv Req	% total Req
Administrative Services	1002 - Electoral Area Administration	1,767,632	1,811,823	44,191	2.5%	0.2%
-	1003 - Admin Services	651,432	667,717	16,285	2.5%	0.1%
-	1024 - CRD Governance	170,070	173,471	3,401	2.0%	0.0%
Administrative Services Total		2,589,134	2,653,011	63,877	2.5%	0.3%
Airport Services	1111 - Anahim Airstrip	50,923	51,432	509	1.0%	0.0%
-	1112 - Likely Community Services	25,905	26,165	260	1.0%	0.0%
-	1113 - South Cariboo Airport	266,391	266,391	0	0.0%	0.0%
-	1114 - NC Regiona Airport	-	76,159	76,159	n/a	0.3%
Airport Services Total		343,219	420,147	76,928	22.4%	0.3%
Contribution Services	1014 - Area D Economic Development	15,000	15,000	-	0.0%	0.0%
-	1017 - SC Economic Development	63,750	63,750	0	0.0%	0.0%
-	1018 - Area F Economic Development	30,000	30,000	-	0.0%	0.0%
-	1026 - N Cariboo Economic	32,000	32,000	-	0.0%	0.0%
-	1028 - S Cariboo Transit	49,078	51,287	2,209	4.5%	0.0%
-	1029 - N Cariboo Transit	6,384	6,480	96	1.5%	0.0%
-	1030 - Area J Economic Development	2,500	2,500	-	0.0%	0.0%
-	1031 - N Cariboo Cemetary	60,000	70,000	10,000	16.7%	0.0%
-	1032 - Area K Economic Development	2,500	2,500	-	0.0%	0.0%
-	1035 - S Cariboo Cemetery	8,500	8,500	-	0.0%	0.0%
-	1036 - C Cariboo Cemetary	19,000	19,000	-	0.0%	0.0%
-	1037 - C Cariboo Victim Services	26,000	26,000	-	0.0%	0.0%
-	1038 - N Cariboo HandyDart	56,000	58,000	2,000	3.6%	0.0%
-	1039 - C Central HanydDart	10,000	10,000	-	0.0%	0.0%
Contribution Services Total		380,712	395,017	14,305	3.8%	0.1%
Development Services	1005 - Planning	528,457	541,668	13,211	2.5%	0.1%
-	1006 - Bylaw Enforcement	113,299	169,949	56,650	50.0%	0.2%
-	1007 - Building Inspection (Merged)	285,246	228,197	(57,049)	-20.0%	-0.2%
Development Services Total		927,002	939,814	12,812	1.4%	0.1%
Directors' EA Administration	1285 - Area A	-	-	-	n/a	0.0%
-	1286 - Area B	351	170	(181)	-51.6%	0.0%
-	1287 - Area C	2,594	3,927	1,333	51.4%	0.0%
-	1288 - Area D	4,385	1,173	(3,212)	-73.2%	0.0%
-	1289 - Area E	-	-	-	n/a	0.0%
-	1290 - Area F	4,494	505	(3,989)	-88.8%	0.0%
-	1291 - Area G	2,745	1,491	(1,254)	-45.7%	0.0%
-	1292 - Area H	4,968	367	(4,601)	-92.6%	0.0%
-	1293 - Area I	-	1,987	1,987	n/a	0.0%
-	1294 - Area J	-	3,993	3,993	n/a	0.0%
-	1295 - Area K	5,000	2,231	(2,769)	-55.4%	0.0%
-	1296 - Area L	3,654	334	(3,320)	-90.9%	0.0%
Directors' EA Administration Total		28,191	16,178	(12,013)	-42.6%	0.0%
Environmental Services	1008 - Rural Refuse	3,106,685	3,416,700	310,015	10.0%	1.3%
-	1009 - Solid Waste Management Plan	12,668	12,668	(0)	0.0%	0.0%
-	1010 - Invasive Plant Strategy	192,258	240,323	48,065	25.0%	0.2%
-	1016 - SC Solid Waste	1,037,380	1,084,062	46,682	4.5%	0.2%
Environmental Services Total		4,348,991	4,753,753	404,762	9.3%	1.7%

Tax Req Changes - Summary Five Year Financial Plan 2019 - 2023		2018	2019	change	% Serv Req	% total Req
Grants for Assistance	1058 - Area I	1,160	3,308	2,148	185.2%	0.0%
-	1068 - Misc - Area D	21,915	20,478	(1,437)	-6.6%	0.0%
-	1070 - Area J	2,977	3,179	202	6.8%	0.0%
-	1072 - Misc-Area F	29,054	17,868	(11,186)	-38.5%	0.0%
-	1073 - Misc - Area E	10,622	5,791	(4,831)	-45.5%	0.0%
-	1074 - Misc - Area K	3,999	3,318	(682)	-17.0%	0.0%
-	1077 - Misc-Area G	21,762	16,525	(5,237)	-24.1%	0.0%
-	1079 - Misc - Area L	26,349	20,229	(6,120)	-23.2%	0.0%
-	1080 - Misc - Area H	10,665	5,890	(4,775)	-44.8%	0.0%
-	1084 - Misc - Area A	5,000	583	(4,417)	-88.3%	0.0%
-	1085 - Misc. - Area C	1,000	-	(1,000)	-100.0%	0.0%
-	1087 - Misc. - Area B	5,990	-	(5,990)	-100.0%	0.0%
Grants for Assistance Total		140,493	97,169	(43,324)	-30.8%	-0.2%
Library, Culture, and Heritage	1660 - Library Services	2,268,142	2,358,867	90,725	4.0%	0.4%
-	1665 - C Cariboo Arts & Culture	202,577	204,603	2,026	1.0%	0.0%
-	1670 - Heritage	5,000	5,000	-	0.0%	0.0%
Library, Culture, and Heritage Total		2,475,719	2,568,470	92,751	3.7%	0.4%
Protective Services	1319 - Forest Grove Fire	199,352	216,527	17,175	8.6%	0.1%
-	1320 - 100 Mile House Fire	183,964	189,483	5,519	3.0%	0.0%
-	1321 - 108 Mile Ranch Fire	242,475	272,784	30,309	12.5%	0.1%
-	1323 - Bouchie Lake Fire	126,844	130,015	3,171	2.5%	0.0%
-	1324 - Lac La Hache Fire	138,944	142,418	3,474	2.5%	0.0%
-	1325 - Red Bluff / Two Mile Fire	245,864	253,239	7,375	3.0%	0.0%
-	1326 - Deka Lake Fire	192,608	197,423	4,815	2.5%	0.0%
-	1327 - 150 Mile House Fire	184,638	230,798	46,160	25.0%	0.2%
-	1328 - Wells Fire	1,741	1,775	34	2.0%	0.0%
-	1329 - Lone Butte Fire	181,767	186,311	4,544	2.5%	0.0%
-	1330 - Barlow Creek Fire	126,334	129,008	2,674	2.1%	0.0%
-	1331 - West Fraser Fire	95,856	98,252	2,396	2.5%	0.0%
-	1332 - Miocene Fire	134,824	138,195	3,371	2.5%	0.0%
-	1333 - Ten Mile Fire	105,401	114,656	9,255	8.8%	0.0%
-	1364 - Kersley Fire	136,937	140,360	3,423	2.5%	0.0%
-	1365 - Wildwood Fire	131,717	135,010	3,293	2.5%	0.0%
-	1367 - Interlakes Fire	297,343	302,660	5,317	1.8%	0.0%
-	1369 - WL Rural Contr Fire	585,549	597,260	11,711	2.0%	0.0%
-	1374 - South Cariboo Hwy Rescue	40,888	44,500	3,612	8.8%	0.0%
-	1375 - CC Search & Rescue	150,223	153,979	3,756	2.5%	0.0%
-	1376 - NC Highway Rescue	12,250	14,750	2,500	20.4%	0.0%
-	1377 - NC Search & Rescue	12,000	12,000	-	0.0%	0.0%
-	1378 - South Cariboo SAR	25,000	25,000	-	0.0%	0.0%
-	1379 - West Chilcotin SAR	5,000	5,000	-	0.0%	0.0%
-	1380 - 911 Emerg Telephone	586,501	601,164	14,663	2.5%	0.1%
-	1385 - Electoral Area Emergency Planning	78,750	87,125	8,375	10.6%	0.0%
-	1390 - Q/H Soil Erosion Prot	4,000	4,000	-	0.0%	0.0%
Protective Services Total		4,226,770	4,423,691	196,922	4.7%	0.8%

Tax Req Changes - Summary Five Year Financial Plan 2019 - 2023		2018	2019	change	% Serv Req	% total Req
Recreation Services	1546 - South Cariboo Recreation - Merged	732,052	739,372	7,320	1.0%	0.0%
-	1548 - 108 Mile Greenbelt	14,650	14,650	-	0.0%	0.0%
-	1550 - Kersley Arena	119,646	120,842	1,196	1.0%	0.0%
-	1552 - McLeese Lake Community Hall	15,000	15,000	-	0.0%	0.0%
-	1553 - C Cariboo Recreation	3,106,177	3,137,239	31,062	1.0%	0.1%
-	1554 - N Cariboo Recreation & Parks	3,850,915	3,889,424	38,509	1.0%	0.2%
-	1558 - Area H Community Hall	30,750	30,750	-	0.0%	0.0%
-	1559 - Area L Community Hall	81,580	81,580	-	0.0%	0.0%
-	1560 - Alexis Creek Community Hall	5,028	5,028	0	0.0%	0.0%
-	1561 - Area F Community Hall	50,133	50,133	-	0.0%	0.0%
-	1562 - 108 Community Hall	22,594	22,594	-	0.0%	0.0%
Recreation Services Total		8,028,525	8,106,612	78,088	1.0%	0.3%
Sewer Services	1770 - Lac La Hache	46,248	46,248	-	0.0%	0.0%
-	1773 - Wildwood	17,384	17,384	-	0.0%	0.0%
-	1775 - Red Bluff	49,500	39,283	(10,217)	-20.6%	0.0%
-	1776 - Red Bluff - Gook Rd ext	-	-	-	n/a	0.0%
Sewer Services Total		113,132	102,915	(10,217)	-9.0%	0.0%
Streetlighting Services	1430 - Horsefly	2,949	2,949	-	0.0%	0.0%
-	1431 - Forest Grove	9,900	10,212	312	3.2%	0.0%
-	1432 - Lac La Hache	11,423	11,423	-	0.0%	0.0%
-	1433 - Lone Butte	4,163	4,163	-	0.0%	0.0%
-	1435 - Commodore	9,022	9,157	135	1.5%	0.0%
-	1436 - Pine Valley	4,240	4,240	-	0.0%	0.0%
-	1437 - Esler	597	597	-	0.0%	0.0%
-	1438 - Shaw Road	1,027	1,027	-	0.0%	0.0%
-	1439 - Gun-a-Noot	4,000	4,000	-	0.0%	0.0%
-	1440 - Pacific Rd	4,600	4,600	-	0.0%	0.0%
-	1442 - Kersley	6,600	6,600	-	0.0%	0.0%
-	1443 - Highway 26	8,571	11,071	2,500	29.2%	0.0%
-	1444 - 140 Mile	1,170	1,170	-	0.0%	0.0%
-	1445 - Wildwood Westcoast	2,670	2,670	-	0.0%	0.0%
-	1446 - Copper Ridge	200	200	-	0.0%	0.0%
Streetlighting Services Total		71,132	74,079	2,947	4.1%	0.0%
Water Services	1881 - Gateway	14,310	14,310	-	0.0%	0.0%
-	1884 - 108 Mile	353,500	353,500	-	0.0%	0.0%
-	1885 - Central Alexis Creek	7,168	7,168	-	0.0%	0.0%
-	1887 - Benjamin Water	-	7,294	7,294	n/a	0.0%
-	1888 - Canim Lake Water	9,480	9,480	-	0.0%	0.0%
-	1889 - Horse Lake Water	29,732	29,732	-	0.0%	0.0%
-	1890 - 103 Mile	21,125	21,125	-	0.0%	0.0%
-	1891 - Lexington Water	-	12,100	12,100	n/a	0.1%
Water Services Total		435,315	454,709	19,394	4.5%	0.1%
Grand Total	-	24,108,334	25,005,565	897,230	3.7%	3.7%

North Cariboo Airport Service	76,159	0.3%
Benjamin Water Service	7,294	0.0%
Lexington Water Service	12,100	0.1%
New and Improved Services	95,553	0.4%

Tax requisition INCREASE adjusted for New/Improved Services	801,677	3.3%
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**Community Works Fund Allocations
2019-2023 Five Year Financial Plan**

	Actual 2018	Budget 2019	Budget 2020	Budget 2021	Budget 2022	Budget 2023
1002 - Electoral Area Administration	108,000	150,000	150,000	150,000	150,000	150,000
1003 - Admin Services	135,862	-	-	-	-	-
1008 - Rural Refuse	680,264	205,893	175,893	75,893	75,893	75,893
1016 - SC Solid Waste	58,300	12,000	40,000	-	-	-
1111 - Anahim Airstrip	80,000	-	-	-	-	-
1113 - South Cariboo Airport	120,031	500,000	-	-	-	-
1319 - Forest Grove Fire	30,550	-	-	-	-	-
1321 - 108 Mile Ranch Fire	29,813	45,000	-	-	-	-
1324 - Lac La Hache Fire	27,441	3,000	-	-	-	-
1326 - Dekka Lake Fire	-	30,000	-	-	-	-
1327 - 150 Mile House Fire	23,746	-	-	-	-	-
1329 - Lone Butte Fire	31,840	14,000	-	-	-	-
1330 - Barlow Creek Fire	20,060	-	-	-	-	-
1331 - West Fraser Fire	-	25,000	-	-	-	-
1332 - Miocene Fire	31,912	29,000	-	-	-	-
1333 - Ten Mile Fire	20,428	-	-	-	-	-
1365 - Wildwood Fire	-	40,000	-	-	-	-
1367 - Interlakes Fire	69,932	-	-	-	-	-
1375 - CC Search & Rescue	39,803	-	-	-	-	-
1546 - South Cariboo Recreation - Merged	143,745	-	-	-	-	-
1552 - McLeese Lake Community Hall	4,234	-	-	-	-	-
1553 - C Cariboo Recreation	21,500	480,000	75,000	50,000	-	-
1554 - N Cariboo Recreation & Parks	89,538	153,000	60,000	50,000	55,000	10,000
1660 - Library Services	75,357	-	-	-	-	-
1881 - Gateway	-	-	-	15,000	-	-
1887 - Benjamin Water	-	50,500	-	-	-	-
1891 - Lexington Water	-	284,000	-	-	-	-
	1,842,356	2,021,393	500,893	340,893	280,893	235,893

2019 Grants for Assistance Allocations

Organization	Grant Amount
100 Mile & District Arts Council	375.00
100 Mile & District Chapter of the Canadian Council of the Blind	750.00
100 Mile & District Community Policing Counsultative Committee	1,000.00
100 Mile Festival of the Arts	1,200.00
100 Mile Flying Club	1,000.00
100 Mile Snowmobile Club	3,500.00
2019 Peter Skene Ogden Dry Grad Committee	750.00
Age Friendly Society of the South Cariboo	3,500.00
Big Brothers and Big Sisters	750.00
Big Lake Community Association	2,000.00
Canadian Mental Health Association	3,000.00
Cariboo Family Enrichment Centre	650.00
Chimney & Felker Lakes Landholders Associaton	500.00
Cops for Cancer - Williams Lake RCMP	500.00
Eclectica Community Choir	250.00
Gavin Lake Forest Education Society	6,880.00
Greeny Lake VFD Society	5,000.00
Horsefly VFD	5,000.00
Log Cabin Quilters	1,500.00
Lone Butte Community 4H Club	1,000.00
Lone Butte Historical Association	5,000.00
Lone Butte Horse Lake Community Association	3,000.00
McLeese Lake VFD	5,000.00
Mile 108 PAC	1,500.00
Potato House Sustainable Community Society	3,022.00
Social Planning Council of Williams Lake	4,000.00
South Cariboo Chamber of Commerce - Hot July Nights	2,500.00
South Cariboo Chamber of Commerce - Summer Festival 2019	3,750.00
Special Olympics BC 100 Mile House	1,000.00
Tyee Lake Community Association	10,470.00
Williams Lake Trail Riders Association	5,000.00
Total	\$83,347.00

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
1001 - Municipal Fiscal Service	-	18,946	0	-	-	-	-
Revenues	(2,176,579)	(2,087,133)	(1,947,880)	(1,931,913)	(1,688,890)	(1,588,648)	(1,570,405)
Other Revenue	(2,176,579)	(2,087,133)	(1,947,880)	(1,931,913)	(1,688,890)	(1,588,648)	(1,570,405)
Expenses	2,176,579	2,106,079	1,947,880	1,931,913	1,688,890	1,588,648	1,570,405
Debt Servicing	2,176,579	2,106,079	1,947,880	1,931,913	1,688,890	1,588,648	1,570,405
1002 - Electoral Area Administration	-	(1,362,225)	(0)	0	(0)	(0)	(0)
Revenues	(3,526,479)	(3,670,153)	(3,541,548)	(2,996,160)	(2,965,939)	(2,934,206)	(2,893,613)
Taxes	(1,767,632)	(1,767,632)	(1,811,823)	(1,857,118)	(1,903,546)	(1,951,135)	(1,999,913)
Grants	(205,000)	(320,908)	(347,500)	(347,500)	(347,500)	(347,500)	(347,500)
Other Revenue	(20,000)	(47,766)	(20,000)	(20,000)	(20,000)	(20,000)	(15,000)
Prior Year Surplus	(1,533,847)	(1,533,847)	(1,362,225)	(771,541)	(694,893)	(615,571)	(531,200)
Expenses	3,526,479	2,307,928	3,541,548	2,996,160	2,965,939	2,934,206	2,893,613
Directors expense	240,550	260,753	250,220	255,623	261,144	266,785	272,550
Salary, Wages & Benefits	1,491,648	1,544,645	1,525,037	1,563,163	1,599,847	1,639,780	1,680,709
Contractors & Consultants	66,000	118,665	63,500	43,888	44,282	44,683	45,079
Operating Expenses	137,500	94,739	671,500	210,613	211,753	212,922	214,120
General Admin - O/Head	310,030	289,127	259,750	227,981	233,342	238,837	244,468
Budgeted Surplus	1,280,751	-	771,541	694,893	615,571	531,200	436,687
1003 - Admin Services	(0)	(529,559)	(0)	0	0	0	0
Revenues	(2,156,399)	(1,959,624)	(1,917,776)	(1,736,530)	(1,618,581)	(1,501,696)	(1,366,012)
Taxes	(651,432)	(651,432)	(667,717)	(687,749)	(708,381)	(729,633)	(751,522)
Grants	(77,500)	(170,862)	(35,000)	(35,000)	(35,000)	(35,000)	(35,000)
Other Revenue	(197,500)	(258,546)	(233,500)	(225,303)	(230,221)	(235,258)	(220,416)
Transfer from Reserves	(425,000)	(73,817)	(452,000)	-	-	-	-
Prior Year Surplus	(804,967)	(804,967)	(529,559)	(788,478)	(644,979)	(501,806)	(359,074)
Expenses	2,156,399	1,430,065	1,917,776	1,736,530	1,618,581	1,501,697	1,366,012
Directors expense	96,000	91,649	104,975	107,244	109,565	111,938	114,344
Salary, Wages & Benefits	496,945	502,242	536,536	549,949	563,699	577,793	592,233
Contractors & Consultants	114,500	144,857	93,500	73,888	74,282	74,683	75,079
Operating Expenses	132,500	213,077	(332,500)	114,938	117,811	120,756	123,775
General Admin - O/Head	253,530	267,594	274,788	245,532	251,419	257,454	263,637
Capital Expenditures	425,000	186,852	452,000	-	-	-	-
Transfer to Reserves	-	23,795	-	-	-	-	-
Budgeted Surplus	637,924	-	788,478	644,979	501,806	359,074	196,943
1004 - Feasibility Study	-	(80,963)	-	-	-	-	-
Revenues	(80,730)	(81,569)	(80,963)	(80,963)	(80,963)	(80,963)	(80,963)

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Other Revenue	-	(839)	-	-	-	-	-
Prior Year Surplus	(80,730)	(80,730)	(80,963)	(80,963)	(80,963)	(80,963)	(80,963)
Expenses	80,730	606	80,963	80,963	80,963	80,963	80,963
Contractors & Consultants	20,000	-	20,000	20,000	20,000	20,000	20,000
Operating Expenses	(20,000)	-	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Transfer to Reserves	-	606	-	-	-	-	-
Budgeted Surplus	80,730	-	80,963	80,963	80,963	80,963	80,963
1005 - Planning	(0)	(392,202)	(0)	(0)	0	-	0
Revenues	(874,993)	(884,308)	(990,415)	(995,426)	(1,006,470)	(1,023,533)	(1,046,473)
Taxes	(528,457)	(528,457)	(541,668)	(555,210)	(569,090)	(583,318)	(597,901)
Other Revenue	(52,409)	(61,722)	(56,545)	(57,600)	(58,675)	(58,675)	(60,142)
Prior Year Surplus	(294,128)	(294,128)	(392,202)	(382,616)	(378,704)	(381,541)	(388,431)
Expenses	874,993	492,105	990,415	995,426	1,006,470	1,023,533	1,046,473
Directors expense	4,500	1,904	4,500	4,530	4,560	4,560	4,560
Salary, Wages & Benefits	507,961	396,527	503,980	513,985	524,263	534,436	544,813
Contractors & Consultants	15,000	22,411	30,000	30,000	25,000	25,000	25,000
Operating Expenses	35,010	27,378	36,500	34,990	35,487	35,487	35,487
General Admin - O/Head	32,544	43,885	32,819	33,217	35,619	35,619	35,619
Budgeted Surplus	279,978	-	382,616	378,704	381,541	388,431	400,993
1006 - Bylaw Enforcement	(0)	(263,531)	(0)	-	-	0	(0)
Revenues	(520,430)	(485,313)	(444,037)	(407,071)	(401,667)	(398,194)	(448,561)
Taxes	(113,299)	(113,299)	(169,949)	(174,197)	(178,552)	(183,016)	(187,591)
Other Revenue	(11,497)	(8,381)	(3,557)	(3,633)	(3,712)	(3,792)	(11,374)
Transfer from Reserves	(32,000)	-	(7,000)	(7,000)	(7,000)	(7,000)	(52,000)
Prior Year Surplus	(363,633)	(363,633)	(263,531)	(222,241)	(212,403)	(204,386)	(197,595)
Expenses	520,429	221,782	444,037	407,071	401,667	398,194	448,561
Salary, Wages & Benefits	125,865	139,260	148,562	152,433	154,563	157,655	160,808
Contractors & Consultants	4,162	-	7,000	7,000	7,000	7,000	7,000
Operating Expenses	14,770	14,843	13,174	13,407	13,644	13,865	14,117
General Admin - O/Head	14,600	22,294	14,585	14,828	15,075	15,079	4,560
Capital Expenditures	40,000	35,717	-	-	-	-	45,000
Transfer to Reserves	9,250	9,668	38,475	7,000	7,000	7,000	7,000
Budgeted Surplus	311,782	-	222,241	212,403	204,386	197,595	210,076
1007 - Building Inspection (Merged)	0	(620,780)	(0)	0	0	(0)	(0)
Revenues	(1,317,105)	(1,378,029)	(1,198,301)	(931,433)	(897,884)	(861,683)	(1,028,384)
Taxes	(285,246)	(285,246)	(228,197)	(233,902)	(239,749)	(245,743)	(251,887)
Other Revenue	(416,475)	(477,399)	(349,324)	(356,310)	(363,436)	(370,698)	(407,621)

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Transfer from Reserves	-	-	-	-	-	-	(170,000)
Prior Year Surplus	(615,384)	(615,384)	(620,780)	(341,221)	(294,699)	(245,243)	(198,877)
Expenses	1,317,105	757,249	1,198,301	931,433	897,884	861,683	1,028,384
Salary, Wages & Benefits	607,488	473,581	516,590	523,862	537,339	545,026	555,926
Contractors & Consultants	6,000	16,198	5,500	5,610	5,722	5,837	5,953
Operating Expenses	55,000	42,533	44,405	45,626	46,870	48,138	49,422
General Admin - O/Head	60,250	56,803	90,585	61,637	62,710	63,807	64,882
Capital Expenditures	200,000	142,867	-	-	-	-	180,000
Transfer to Reserves	25,000	25,266	200,000	-	-	-	-
Budgeted Surplus	363,367	-	341,221	294,699	245,243	198,877	172,199
1008 - Rural Refuse	0	(230,207)	-	(0)	0	0	0
Revenues	(6,292,133)	(6,433,100)	(6,501,058)	(6,263,159)	(5,245,237)	(5,388,605)	(6,836,025)
Taxes	(3,106,685)	(3,106,685)	(3,416,700)	(3,502,741)	(3,590,376)	(3,679,929)	(3,771,928)
Grants	(732,000)	(680,264)	(205,893)	(175,893)	(75,893)	(75,893)	(75,893)
Other Revenue	(1,437,574)	(1,630,276)	(1,487,574)	(1,487,574)	(1,487,574)	(1,487,574)	(1,487,574)
Transfer from Reserves	(325,000)	(325,000)	(1,160,684)	(1,000,000)	(50,000)	(50,000)	(1,200,000)
Prior Year Surplus	(690,875)	(690,875)	(230,207)	(96,951)	(41,394)	(95,209)	(300,631)
Expenses	6,292,134	6,202,893	6,501,058	6,263,159	5,245,237	5,388,605	6,836,025
Salary, Wages & Benefits	235,446	233,511	239,249	245,211	251,321	257,585	264,005
Contractors & Consultants	493,162	443,999	585,162	565,162	465,162	465,162	465,162
Operating Expenses	3,354,432	4,193,059	3,449,578	3,440,578	3,411,578	3,342,078	3,305,578
General Admin - O/Head	146,324	137,961	156,783	158,163	159,316	160,498	161,710
Debt Servicing	124,758	127,282	124,758	124,758	124,758	124,758	124,758
Capital Expenditures	1,116,633	450,058	1,236,577	1,075,893	125,893	125,893	1,275,893
Transfer to Reserves	612,000	617,024	612,000	612,000	612,000	612,000	612,000
Budgeted Surplus	209,379	-	96,951	41,394	95,209	300,631	626,919
1009 - Solid Waste Management Plan	1	(16,860)	(0)	(0)	(0)	0	0
Revenues	(27,024)	(27,189)	(29,618)	(31,029)	(68,233)	(105,230)	(34,015)
Taxes	(12,668)	(12,668)	(12,668)	(12,668)	(12,668)	(12,668)	(12,668)
Grants	-	-	-	-	(36,000)	(72,000)	-
Other Revenue	(90)	(255)	(90)	(90)	(90)	(90)	(90)
Prior Year Surplus	(14,266)	(14,266)	(16,860)	(18,271)	(19,475)	(20,472)	(21,257)
Expenses	27,025	10,330	29,618	31,029	68,233	105,230	34,015
Salary, Wages & Benefits	7,762	7,911	8,091	8,293	8,501	8,713	8,931
Contractors & Consultants	-	-	-	-	36,000	72,000	-
Operating Expenses	325	-	325	325	325	325	325
General Admin - O/Head	2,928	2,419	2,931	2,935	2,935	2,935	2,935

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Budgeted Surplus	16,010	-	18,271	19,475	20,472	21,257	21,824
1010 - Invasive Plant Strategy	(0)	(132,391)	0	0	(0)	(0)	(0)
Revenues	(815,026)	(935,215)	(842,221)	(834,725)	(832,031)	(832,346)	(835,856)
Taxes	(192,258)	(192,258)	(240,323)	(246,331)	(252,489)	(258,801)	(265,271)
Grants	(136,219)	(29,000)	(229,000)	(229,000)	(229,000)	(229,000)	(229,000)
Other Revenue	(217,561)	(444,970)	(240,507)	(240,507)	(240,507)	(240,507)	(240,507)
Prior Year Surplus	(268,987)	(268,987)	(132,391)	(118,887)	(110,035)	(104,038)	(101,078)
Expenses	815,025	802,824	842,221	834,725	832,031	832,346	835,856
Salary, Wages & Benefits	221,383	186,344	194,145	194,626	197,059	199,522	202,016
Contractors & Consultants	345,060	545,144	454,343	454,343	454,343	454,343	454,343
Operating Expenses	74,843	47,918	51,945	52,570	53,200	53,770	54,277
General Admin - O/Head	27,984	22,270	21,900	22,151	22,391	22,634	22,873
Capital Expenditures	-	-	-	-	-	-	-
Transfer to Reserves	1,000	1,147	1,000	1,000	1,000	1,000	1,000
Budgeted Surplus	144,755	-	118,887	110,035	104,038	101,078	101,347
1014 - Area D Economic Development	0	(30,867)	-	-	-	-	-
Revenues	(35,508)	(35,728)	(45,967)	(44,067)	(42,167)	(40,267)	(38,367)
Taxes	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Other Revenue	(86)	(307)	(100)	(100)	(100)	(100)	(100)
Prior Year Surplus	(20,422)	(20,422)	(30,867)	(28,967)	(27,067)	(25,167)	(23,267)
Expenses	35,508	4,861	45,967	44,067	42,167	40,267	38,367
Contractors & Consultants	17,000	4,861	17,000	17,000	17,000	17,000	16,000
Budgeted Surplus	18,508	-	28,967	27,067	25,167	23,267	22,367
1016 - SC Solid Waste	(0)	(736,758)	(0)	-	(0)	(0)	(0)
Revenues	(2,145,619)	(2,293,282)	(2,372,592)	(1,998,201)	(2,005,647)	(2,007,847)	(2,046,726)
Taxes	(1,037,380)	(1,037,380)	(1,084,062)	(1,084,062)	(1,084,062)	(1,084,062)	(1,084,062)
Grants	(128,400)	(58,300)	(12,000)	(40,000)	-	-	-
Other Revenue	(281,894)	(499,657)	(539,772)	(318,556)	(318,556)	(318,556)	(318,556)
Prior Year Surplus	(697,945)	(697,945)	(736,758)	(555,582)	(603,028)	(605,229)	(644,108)
Expenses	2,145,619	1,556,524	2,372,592	1,998,201	2,005,647	2,007,847	2,046,726
Salary, Wages & Benefits	46,589	46,365	48,477	49,689	50,931	52,205	53,510
Contractors & Consultants	57,377	1,791	17,377	8,377	8,377	8,377	8,377
Operating Expenses	1,179,873	1,343,684	1,226,448	1,212,188	1,215,977	1,177,807	1,236,934
General Admin - O/Head	29,542	26,863	24,708	24,918	25,132	25,351	25,574
Capital Expenditures	128,400	61,727	-	-	-	-	-
Transfer to Reserves	75,000	76,095	500,000	100,000	100,000	100,000	100,000
Budgeted Surplus	628,837	-	555,582	603,028	605,229	644,108	622,332

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
1017 - SC Economic Development	(0)	(50,249)	0	0	(0)	(0)	(0)
Revenues	(108,414)	(109,183)	(114,452)	(104,155)	(96,358)	(88,561)	(80,764)
Taxes	(63,750)	(63,750)	(63,750)	(63,750)	(63,750)	(63,750)	(63,750)
Other Revenue	(396)	(1,164)	(453)	(453)	(453)	(453)	(453)
Prior Year Surplus	(44,268)	(44,268)	(50,249)	(39,952)	(32,155)	(24,358)	(16,561)
Expenses	108,414	58,933	114,452	104,155	96,358	88,561	80,764
Contractors & Consultants	84,000	9,262	74,500	72,000	72,000	72,000	72,000
Operating Expenses	-	49,672	-	-	-	-	-
Budgeted Surplus	24,414	-	39,952	32,155	24,358	16,561	8,764
1018 - Area F Economic Development	(0)	(38,778)	-	-	-	-	-
Revenues	(90,616)	(90,987)	(69,078)	(41,378)	(41,178)	(41,978)	(42,778)
Taxes	(30,000)	(30,000)	(30,000)	(30,000)	(35,000)	(35,000)	(35,000)
Other Revenue	(265)	(636)	(300)	(300)	(300)	(300)	(300)
Prior Year Surplus	(60,351)	(60,351)	(38,778)	(11,078)	(5,878)	(6,678)	(7,478)
Expenses	90,616	52,210	69,078	41,378	41,178	41,978	42,778
Contractors & Consultants	58,500	52,131	58,000	35,500	34,500	34,500	34,500
Operating Expenses	-	79	-	-	-	-	-
Budgeted Surplus	32,116	-	11,078	5,878	6,678	7,478	8,278
1019 - Rural Feasibility Study	-	(34,645)	-	-	-	-	-
Revenues	(37,062)	(37,486)	(34,645)	(34,645)	(34,645)	(34,645)	(34,645)
Other Revenue	-	(424)	-	-	-	-	-
Prior Year Surplus	(37,062)	(37,062)	(34,645)	(34,645)	(34,645)	(34,645)	(34,645)
Expenses	37,062	2,841	34,645	34,645	34,645	34,645	34,645
Contractors & Consultants	20,000	3,443	20,000	20,000	20,000	20,000	20,000
Operating Expenses	(20,000)	(46,417)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
General Admin - O/Head	-	45,498	-	-	-	-	-
Transfer to Reserves	-	317	-	-	-	-	-
Budgeted Surplus	37,062	-	34,645	34,645	34,645	34,645	34,645
1024 - CRD Governance	0	(80,600)	(0)	0	0	(0)	(0)
Revenues	(241,326)	(244,358)	(254,071)	(243,962)	(253,216)	(261,801)	(270,601)
Taxes	(170,070)	(170,070)	(173,471)	(176,941)	(180,479)	(184,089)	(188,691)
Other Revenue	-	(3,032)	-	-	-	-	-
Prior Year Surplus	(71,256)	(71,256)	(80,600)	(67,021)	(72,737)	(77,712)	(81,910)
Expenses	241,326	163,758	254,071	243,962	253,216	261,801	270,601
Directors expense	168,040	159,071	187,000	171,175	175,454	179,841	204,337
Operating Expenses	-	2,480	-	-	-	-	-
General Admin - O/Head	50	2,207	50	50	50	50	50

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Budgeted Surplus	73,236	-	67,021	72,737	77,712	81,910	66,214
1026 - N Cariboo Economic	0	(16,403)	-	-	-	-	-
Revenues	(49,485)	(49,960)	(48,628)	(48,103)	(47,578)	(47,053)	(46,528)
Taxes	(32,000)	(32,000)	(32,000)	(32,000)	(32,000)	(32,000)	(32,000)
Other Revenue	(107)	(582)	(225)	(225)	(225)	(225)	(225)
Prior Year Surplus	(17,378)	(17,378)	(16,403)	(15,878)	(15,353)	(14,828)	(14,303)
Expenses	49,485	33,557	48,628	48,103	47,578	47,053	46,528
Salary, Wages & Benefits	-	2,776	-	-	-	-	-
Contractors & Consultants	32,750	30,357	32,750	32,750	32,750	32,750	32,750
Operating Expenses	-	424	-	-	-	-	-
Budgeted Surplus	16,735	-	15,878	15,353	14,828	14,303	13,778
1028 - S Cariboo Transit	(0)	(13,122)	0	-	0	(0)	0
Revenues	(63,989)	(64,645)	(64,659)	(64,909)	(65,158)	(65,408)	(65,658)
Taxes	(49,078)	(49,078)	(51,287)	(53,594)	(56,006)	(58,526)	(61,160)
Other Revenue	(202)	(858)	(250)	(250)	(250)	(250)	(250)
Prior Year Surplus	(14,709)	(14,709)	(13,122)	(11,065)	(8,902)	(6,632)	(4,248)
Expenses	63,989	51,523	64,659	64,909	65,158	65,408	65,658
Operating Expenses	51,353	51,500	53,594	56,006	58,526	61,160	63,912
General Admin - O/Head	-	22	-	-	-	-	-
Budgeted Surplus	12,636	-	11,065	8,902	6,632	4,248	1,745
1029 - N Cariboo Transit	(0)	(2,342)	(0)	0	0	(0)	0
Revenues	(8,389)	(8,468)	(8,861)	(9,217)	(9,545)	(9,813)	(10,086)
Taxes	(6,384)	(6,384)	(6,480)	(6,577)	(6,676)	(6,743)	(6,878)
Other Revenue	(34)	(113)	(39)	(39)	(39)	(39)	(39)
Prior Year Surplus	(1,971)	(1,971)	(2,342)	(2,600)	(2,830)	(3,032)	(3,169)
Expenses	8,389	6,126	8,861	9,217	9,545	9,813	10,086
Contractors & Consultants	6,138	6,126	6,261	6,386	6,514	6,644	6,777
Budgeted Surplus	2,251	-	2,600	2,830	3,032	3,169	3,309
1030 - Area J Economic Development	0	(4,361)	-	-	-	-	-
Revenues	(5,012)	(5,061)	(6,861)	(7,361)	(7,861)	(8,361)	(8,861)
Taxes	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(49)	-	-	-	-	-
Prior Year Surplus	(2,512)	(2,512)	(4,361)	(4,861)	(5,361)	(5,861)	(6,361)
Expenses	5,012	700	6,861	7,361	7,861	8,361	8,861
Contractors & Consultants	2,002	700	2,000	2,000	2,000	2,000	2,000
Budgeted Surplus	3,010	-	4,861	5,361	5,861	6,361	6,861
1031 - N Cariboo Cemetary	(0)	(8,185)	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Revenues	(83,826)	(84,752)	(78,315)	(89,445)	(99,575)	(108,705)	(116,835)
Taxes	(60,000)	(60,000)	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)
Other Revenue	(130)	(1,055)	(130)	(130)	(130)	(130)	(130)
Prior Year Surplus	(23,696)	(23,696)	(8,185)	(19,315)	(29,445)	(38,575)	(46,705)
Expenses	83,826	76,566	78,315	89,445	99,575	108,705	116,835
Operating Expenses	68,006	76,566	59,000	60,000	61,000	62,000	63,000
Budgeted Surplus	15,820	-	19,315	29,445	38,575	46,705	53,835
1032 - Area K Economic Development	0	(4,362)	-	-	-	-	-
Revenues	(5,020)	(5,062)	(6,872)	(7,382)	(7,892)	(8,402)	(8,912)
Taxes	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	(8)	(50)	(10)	(10)	(10)	(10)	(10)
Prior Year Surplus	(2,512)	(2,512)	(4,362)	(4,872)	(5,382)	(5,892)	(6,402)
Expenses	5,020	700	6,872	7,382	7,892	8,402	8,912
Contractors & Consultants	2,000	700	2,000	2,000	2,000	2,000	2,000
Budgeted Surplus	3,020	-	4,872	5,382	5,892	6,402	6,912
1035 - S Cariboo Cemetery	-	(8,641)	-	-	-	-	-
Revenues	(8,500)	(8,641)	(17,141)	(17,641)	(18,141)	(18,641)	(19,141)
Taxes	(8,500)	(8,500)	(8,500)	(8,500)	(8,500)	(8,500)	(8,500)
Other Revenue	-	(141)	-	-	-	-	-
Prior Year Surplus	-	-	(8,641)	(9,141)	(9,641)	(10,141)	(10,641)
Expenses	8,500	-	17,141	17,641	18,141	18,641	19,141
Contractors & Consultants	8,500	-	8,000	8,000	8,000	8,000	8,000
Budgeted Surplus	-	-	9,141	9,641	10,141	10,641	11,141
1036 - C Cariboo Cemetery	(0)	(5,696)	-	-	-	-	-
Revenues	(25,625)	(25,846)	(24,826)	(24,806)	(24,786)	(24,766)	(24,746)
Taxes	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)
Other Revenue	(115)	(336)	(130)	(130)	(130)	(130)	(130)
Prior Year Surplus	(6,510)	(6,510)	(5,696)	(5,676)	(5,656)	(5,636)	(5,616)
Expenses	25,625	20,150	24,826	24,806	24,786	24,766	24,746
Contractors & Consultants	2,150	3,150	2,150	2,150	2,150	2,150	2,150
Operating Expenses	17,000	17,000	17,000	17,000	17,000	17,000	17,000
Budgeted Surplus	6,475	-	5,676	5,656	5,636	5,616	5,596
1037 - C Cariboo Victim Services	0	(4,660)	-	-	-	-	-
Revenues	(29,123)	(29,410)	(30,837)	(31,014)	(31,191)	(31,368)	(31,545)
Taxes	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)
Other Revenue	(156)	(443)	(177)	(177)	(177)	(177)	(177)
Prior Year Surplus	(2,967)	(2,967)	(4,660)	(4,837)	(5,014)	(5,191)	(5,368)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Expenses	29,123	24,750	30,837	31,014	31,191	31,368	31,545
Operating Expenses	26,000	24,750	26,000	26,000	26,000	26,000	26,000
Budgeted Surplus	3,123	-	4,837	5,014	5,191	5,368	5,545
1038 - N Cariboo HandyDart	(0)	(4,649)	(0)	(0)	0	0	(0)
Revenues	(61,705)	(62,501)	(62,799)	(62,229)	(62,778)	(63,433)	(63,181)
Taxes	(56,000)	(56,000)	(58,000)	(58,000)	(60,000)	(61,000)	(61,000)
Other Revenue	(150)	(946)	(150)	(150)	(150)	(150)	(150)
Prior Year Surplus	(5,555)	(5,555)	(4,649)	(4,079)	(2,628)	(2,283)	(2,031)
Expenses	61,705	57,852	62,799	62,229	62,778	63,433	63,181
Contractors & Consultants	57,556	57,852	58,720	59,601	60,495	61,402	62,323
Budgeted Surplus	4,149	-	4,079	2,628	2,283	2,031	858
1039 - C Central HanydDart	(0)	(1,565)	-	-	-	-	-
Revenues	(11,453)	(11,565)	(11,633)	(11,701)	(11,769)	(11,837)	(11,905)
Taxes	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Other Revenue	(60)	(171)	(68)	(68)	(68)	(68)	(68)
Prior Year Surplus	(1,393)	(1,393)	(1,565)	(1,633)	(1,701)	(1,769)	(1,837)
Expenses	11,453	10,000	11,633	11,701	11,769	11,837	11,905
Contractors & Consultants	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Budgeted Surplus	1,453	-	1,633	1,701	1,769	1,837	1,905
1058 - Area I	-	(1,692)	-	-	-	-	-
Revenues	(4,000)	(4,025)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(1,160)	(1,160)	(3,308)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(26)	-	-	-	-	-
Prior Year Surplus	(2,840)	(2,840)	(1,692)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	4,000	2,333	5,000	5,000	5,000	5,000	5,000
Operating Expenses	2,500	2,333	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	1,500	-	2,500	2,500	2,500	2,500	2,500
1068 - Misc - Area D	-	(4,914)	-	-	-	-	-
Revenues	(22,750)	(23,119)	(22,392)	(22,392)	(22,392)	(22,392)	(22,392)
Taxes	(21,915)	(21,915)	(20,478)	(20,392)	(20,392)	(20,392)	(20,392)
Other Revenue	-	(369)	-	-	-	-	-
Prior Year Surplus	(835)	(835)	(1,914)	(2,000)	(2,000)	(2,000)	(2,000)
Expenses	22,750	18,205	22,392	22,392	22,392	22,392	22,392
Operating Expenses	20,250	18,205	20,392	20,392	20,392	20,392	20,392
Budgeted Surplus	2,500	-	2,000	2,000	2,000	2,000	2,000
1070 - Area J	-	(1,821)	-	-	-	-	-
Revenues	(4,000)	(4,054)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Taxes	(2,977)	(2,977)	(3,179)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(54)	-	-	-	-	-
Prior Year Surplus	(1,023)	(1,023)	(1,821)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	4,000	2,233	5,000	5,000	5,000	5,000	5,000
Operating Expenses	2,000	2,233	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,000	-	2,500	2,500	2,500	2,500	2,500
1072 - Misc-Area F	0	(5,434)	-	-	-	-	-
Revenues	(31,250)	(31,739)	(20,302)	(20,302)	(20,302)	(20,302)	(20,302)
Taxes	(29,054)	(29,054)	(17,868)	(17,802)	(17,802)	(17,802)	(17,802)
Other Revenue	-	(489)	-	-	-	-	-
Prior Year Surplus	(2,196)	(2,196)	(2,434)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	31,250	26,305	20,302	20,302	20,302	20,302	20,302
Operating Expenses	28,750	26,305	17,802	17,802	17,802	17,802	17,802
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1073 - Misc - Area E	-	(6,131)	-	-	-	-	-
Revenues	(15,000)	(15,186)	(8,922)	(8,922)	(8,922)	(8,922)	(8,922)
Taxes	(10,622)	(10,622)	(5,791)	(6,422)	(6,422)	(6,422)	(6,422)
Other Revenue	-	(186)	-	-	-	-	-
Prior Year Surplus	(4,378)	(4,378)	(3,131)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	15,000	9,055	8,922	8,922	8,922	8,922	8,922
Operating Expenses	12,500	9,055	6,422	6,422	6,422	6,422	6,422
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1074 - Misc - Area K	-	(2,438)	-	-	-	-	-
Revenues	(5,000)	(5,071)	(5,756)	(5,755)	(5,755)	(5,755)	(5,755)
Taxes	(3,999)	(3,999)	(3,318)	(3,255)	(3,255)	(3,255)	(3,255)
Other Revenue	-	(71)	-	-	-	-	-
Prior Year Surplus	(1,001)	(1,001)	(2,438)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	2,633	5,756	5,755	5,755	5,755	5,755
Operating Expenses	2,500	2,633	3,256	3,255	3,255	3,255	3,255
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1077 - Misc-Area G	-	(7,150)	-	-	-	-	-
Revenues	(24,450)	(24,819)	(21,175)	(21,175)	(21,175)	(21,175)	(21,175)
Taxes	(21,762)	(21,762)	(16,525)	(18,675)	(18,675)	(18,675)	(18,675)
Other Revenue	-	(369)	-	-	-	-	-
Prior Year Surplus	(2,688)	(2,688)	(4,650)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	24,450	17,669	21,175	21,175	21,175	21,175	21,175
Operating Expenses	21,950	17,669	18,675	18,675	18,675	18,675	18,675

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1079 - Misc - Area L	-	(10,221)	-	-	-	-	-
Revenues	(31,200)	(31,648)	(24,950)	(24,950)	(24,950)	(24,950)	(24,950)
Taxes	(26,349)	(26,349)	(20,229)	(22,450)	(22,450)	(22,450)	(22,450)
Other Revenue	-	(448)	-	-	-	-	-
Prior Year Surplus	(4,851)	(4,851)	(4,721)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	31,200	21,428	24,950	24,950	24,950	24,950	24,950
Operating Expenses	28,700	21,428	22,450	22,450	22,450	22,450	22,450
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1080 - Misc - Area H	-	(4,460)	-	-	-	-	-
Revenues	(13,450)	(13,635)	(9,850)	(9,850)	(9,850)	(9,850)	(9,850)
Taxes	(10,665)	(10,665)	(5,890)	(7,350)	(7,350)	(7,350)	(7,350)
Other Revenue	-	(185)	-	-	-	-	-
Prior Year Surplus	(2,785)	(2,785)	(3,960)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	13,450	9,175	9,850	9,850	9,850	9,850	9,850
Operating Expenses	10,950	9,175	7,350	7,350	7,350	7,350	7,350
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1084 - Misc - Area A	(0)	(4,417)	-	-	-	-	-
Revenues	(10,010)	(10,104)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(5,000)	(5,000)	(583)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(94)	-	-	-	-	-
Prior Year Surplus	(5,010)	(5,010)	(4,417)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	10,010	5,687	5,000	5,000	5,000	5,000	5,000
Operating Expenses	7,500	5,687	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,510	-	2,500	2,500	2,500	2,500	2,500
1085 - Misc. - Area C	(0)	(5,038)	-	-	-	-	-
Revenues	(6,010)	(6,038)	(5,038)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(1,000)	(1,000)	-	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(27)	-	-	-	-	-
Prior Year Surplus	(5,010)	(5,010)	(5,038)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	6,010	1,000	5,038	5,000	5,000	5,000	5,000
Operating Expenses	3,510	1,000	2,538	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1087 - Misc. - Area B	-	(5,106)	-	-	-	-	-
Revenues	(8,000)	(8,106)	(5,106)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(5,990)	(5,990)	-	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(106)	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Prior Year Surplus	(2,010)	(2,010)	(5,106)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	8,000	3,000	5,106	5,000	5,000	5,000	5,000
Operating Expenses	5,500	3,000	2,606	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1111 - Anahim Airstrip	(0)	(144,156)	0	(0)	0	(0)	(0)
Revenues	(289,385)	(544,386)	(319,838)	(286,750)	(256,232)	(245,779)	(235,386)
Taxes	(50,923)	(50,923)	(51,432)	(51,946)	(52,466)	(52,990)	(53,520)
Grants	-	(80,000)	-	-	-	-	-
Other Revenue	(158,950)	(333,951)	(124,250)	(124,250)	(124,250)	(124,250)	(124,250)
Prior Year Surplus	(79,513)	(79,513)	(144,156)	(110,554)	(79,516)	(68,539)	(57,616)
Expenses	289,385	400,231	319,838	286,750	256,232	245,779	235,386
Salary, Wages & Benefits	6,365	6,875	7,084	7,261	7,443	7,629	7,819
Contractors & Consultants	43,409	102,734	54,250	64,250	54,250	54,250	54,250
Operating Expenses	63,950	235,059	73,950	71,450	71,450	71,450	71,450
General Admin - O/Head	13,173	15,393	14,000	14,273	14,551	14,834	15,124
Capital Expenditures	40,000	-	20,000	20,000	10,000	10,000	10,000
Transfer to Reserves	40,000	40,170	40,000	30,000	30,000	30,000	30,000
Budgeted Surplus	82,488	-	110,554	79,516	68,539	57,616	46,743
1112 - Likely Community Services	0	(10,579)	0	(0)	0	-	0
Revenues	(46,854)	(47,185)	(36,947)	(31,956)	(27,009)	(23,095)	(21,709)
Taxes	(25,905)	(25,905)	(26,165)	(26,426)	(26,690)	(26,957)	(27,227)
Other Revenue	(204)	(535)	(204)	(204)	(204)	(204)	(204)
Prior Year Surplus	(20,744)	(20,744)	(10,579)	(5,326)	(114)	4,066	5,722
Expenses	46,854	36,605	36,947	31,956	27,009	23,095	21,709
Salary, Wages & Benefits	3,144	2,752	2,918	2,973	3,032	3,093	3,155
Contractors & Consultants	5,050	7,067	5,050	5,050	5,050	5,050	5,050
Operating Expenses	11,800	17,943	12,800	12,800	11,800	10,800	9,800
General Admin - O/Head	6,467	7,792	7,354	7,519	7,693	7,875	8,066
Capital Expenditures	5,000	-	2,500	2,500	2,500	1,000	1,000
Transfer to Reserves	1,000	1,051	1,000	1,000	1,000	1,000	1,000
Budgeted Surplus	14,393	-	5,326	114	(4,066)	(5,722)	(6,362)
1113 - South Cariboo Airport	0	(214,704)	0	(0)	0	(0)	(0)
Revenues	(581,783)	(732,055)	(1,407,916)	(641,373)	(567,168)	(530,774)	(543,664)
Taxes	(266,391)	(266,391)	(266,391)	(266,391)	(266,391)	(266,391)	(266,391)
Grants	-	(120,031)	(500,000)	-	-	-	-
Other Revenue	(173,407)	(203,649)	(176,821)	(176,821)	(176,821)	(176,821)	(176,821)
Transfer from Reserves	-	-	(250,000)	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Prior Year Surplus	(141,984)	(141,984)	(214,704)	(198,161)	(123,956)	(87,562)	(100,452)
Expenses	581,784	517,351	1,407,916	641,373	567,168	530,774	543,664
Salary, Wages & Benefits	11,438	11,008	11,299	11,581	11,871	12,168	12,472
Contractors & Consultants	110,200	133,852	104,500	124,500	106,000	106,000	106,000
Operating Expenses	150,000	185,870	158,000	155,000	155,000	155,000	155,000
General Admin - O/Head	15,788	26,055	15,956	16,336	16,735	17,154	17,594
Capital Expenditures	135,000	59,776	920,000	60,000	40,000	40,000	40,000
Transfer to Reserves	100,000	100,791	-	150,000	150,000	100,000	100,000
Budgeted Surplus	59,357	-	198,161	123,956	87,562	100,452	112,598
1114 - NC Regiona Airport	-	-	-	-	-	-	-
Revenues	-	-	(76,159)	(70,000)	(74,000)	(78,000)	(82,000)
Taxes	-	-	(76,159)	(70,000)	(70,000)	(70,000)	(70,000)
Prior Year Surplus	-	-	-	-	(4,000)	(8,000)	(12,000)
Expenses	-	-	76,159	70,000	74,000	78,000	82,000
Contractors & Consultants	-	-	66,000	66,000	66,000	66,000	66,000
Operating Expenses	-	-	10,159	-	-	-	-
Budgeted Surplus	-	-	-	4,000	8,000	12,000	16,000
1285 - Area A	-	(5,019)	-	-	-	-	-
Revenues	(5,012)	(5,019)	(5,019)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	-	-	-	(2,491)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(7)	-	-	-	-	-
Prior Year Surplus	(5,012)	(5,012)	(5,019)	(2,510)	(2,500)	(2,500)	(2,500)
Expenses	5,012	-	5,019	5,000	5,000	5,000	5,000
Operating Expenses	2,500	-	2,510	2,500	2,500	2,500	2,500
Budgeted Surplus	2,512	-	2,510	2,500	2,500	2,500	2,500
1286 - Area B	-	(4,830)	-	-	-	-	-
Revenues	(5,000)	(5,017)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(351)	(351)	(170)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(16)	-	-	-	-	-
Prior Year Surplus	(4,649)	(4,649)	(4,830)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	187	5,000	5,000	5,000	5,000	5,000
Operating Expenses	2,500	187	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1287 - Area C	-	(1,073)	-	-	-	-	-
Revenues	(5,000)	(5,050)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(2,594)	(2,594)	(3,927)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(50)	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Prior Year Surplus	(2,406)	(2,406)	(1,073)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	3,977	5,000	5,000	5,000	5,000	5,000
Directors expense	-	2,680	-	-	-	-	-
Operating Expenses	2,500	1,297	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1288 - Area D	-	(4,080)	-	-	-	-	-
Revenues	(5,003)	(5,080)	(5,253)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(4,385)	(4,385)	(1,173)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(77)	-	-	-	-	-
Prior Year Surplus	(618)	(618)	(4,080)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,003	1,000	5,253	5,000	5,000	5,000	5,000
Operating Expenses	2,500	1,000	2,753	2,500	2,500	2,500	2,500
Budgeted Surplus	2,503	-	2,500	2,500	2,500	2,500	2,500
1289 - Area E	(0)	(5,095)	-	-	-	-	-
Revenues	(5,084)	(5,095)	(5,095)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	-	-	-	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(11)	-	-	-	-	-
Prior Year Surplus	(5,084)	(5,084)	(5,095)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,084	-	5,095	5,000	5,000	5,000	5,000
Operating Expenses	2,500	-	2,595	2,500	2,500	2,500	2,500
Budgeted Surplus	2,584	-	2,500	2,500	2,500	2,500	2,500
1290 - Area F	-	(4,495)	-	-	-	-	-
Revenues	(5,000)	(5,078)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(4,494)	(4,494)	(505)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(79)	-	-	-	-	-
Prior Year Surplus	(506)	(506)	(4,495)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	583	5,000	5,000	5,000	5,000	5,000
Directors expense	-	276	-	-	-	-	-
Operating Expenses	2,500	307	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1291 - Area G	-	(3,509)	-	-	-	-	-
Revenues	(5,000)	(5,052)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(2,745)	(2,745)	(1,491)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(52)	-	-	-	-	-
Prior Year Surplus	(2,255)	(2,255)	(3,509)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	1,543	5,000	5,000	5,000	5,000	5,000
Directors expense	-	489	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Operating Expenses	2,500	1,054	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1292 - Area H	-	(4,633)	-	-	-	-	-
Revenues	(4,939)	(5,025)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(4,968)	(4,968)	(367)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(86)	-	-	-	-	-
Prior Year Surplus	29	29	(4,633)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	4,939	392	5,000	5,000	5,000	5,000	5,000
Directors expense	-	(2,185)	-	-	-	-	-
Operating Expenses	2,500	2,577	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,439	-	2,500	2,500	2,500	2,500	2,500
1293 - Area I	-	(3,013)	-	-	-	-	-
Revenues	(3,007)	(3,013)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	-	-	(1,987)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(7)	-	-	-	-	-
Prior Year Surplus	(3,007)	(3,007)	(3,013)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	3,007	-	5,000	5,000	5,000	5,000	5,000
Operating Expenses	1,500	-	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	1,507	-	2,500	2,500	2,500	2,500	2,500
1294 - Area J	0	(1,007)	-	-	-	-	-
Revenues	(1,005)	(1,007)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	-	-	(3,993)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(2)	-	-	-	-	-
Prior Year Surplus	(1,005)	(1,005)	(1,007)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	1,005	-	5,000	5,000	5,000	5,000	5,000
Operating Expenses	500	-	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	505	-	2,500	2,500	2,500	2,500	2,500
1295 - Area K	-	(2,769)	-	-	-	-	-
Revenues	(5,000)	(5,085)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(5,000)	(5,000)	(2,231)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(85)	-	-	-	-	-
Prior Year Surplus	-	-	(2,769)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	2,316	5,000	5,000	5,000	5,000	5,000
Directors expense	-	-	-	-	-	-	-
Operating Expenses	2,500	2,316	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1296 - Area L	-	(4,732)	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Revenues	(5,000)	(5,066)	(5,066)	(5,000)	(5,000)	(5,000)	(5,000)
Taxes	(3,654)	(3,654)	(334)	(2,500)	(2,500)	(2,500)	(2,500)
Other Revenue	-	(66)	-	-	-	-	-
Prior Year Surplus	(1,346)	(1,346)	(4,732)	(2,500)	(2,500)	(2,500)	(2,500)
Expenses	5,000	333	5,066	5,000	5,000	5,000	5,000
Operating Expenses	2,500	333	2,566	2,500	2,500	2,500	2,500
Budgeted Surplus	2,500	-	2,500	2,500	2,500	2,500	2,500
1319 - Forest Grove Fire	(0)	(83,016)	0	(0)	(0)	(0)	(0)
Revenues	(348,407)	(329,427)	(702,543)	(309,462)	(339,098)	(720,981)	(757,426)
Taxes	(199,352)	(199,352)	(216,527)	(221,250)	(226,091)	(231,054)	(236,140)
Grants	(28,000)	(30,550)	-	-	-	-	-
Lease / Debt Proceeds	-	-	(400,000)	-	-	(350,000)	(350,000)
Other Revenue	(1,000)	(9,470)	(3,000)	(1,000)	(1,000)	(1,000)	(1,000)
Transfer from Reserves	(30,000)	-	-	-	-	-	-
Prior Year Surplus	(90,055)	(90,055)	(83,016)	(87,212)	(112,007)	(138,927)	(170,286)
Expenses	348,407	246,411	702,543	309,462	339,098	720,981	757,426
Salary, Wages & Benefits	13,782	10,365	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	22,000	30,383	30,500	21,500	21,500	21,500	21,500
Operating Expenses	116,700	109,509	100,101	77,579	79,093	72,260	74,067
General Admin - O/Head	25,349	35,932	32,209	32,979	33,768	34,577	34,497
Debt Servicing	29,419	29,419	36,419	48,892	48,892	55,017	97,798
Capital Expenditures	133,000	30,550	400,000	-	-	350,000	350,000
Transfer to Reserves	-	253	-	-	-	-	-
Budgeted Surplus	8,157	-	87,212	112,007	138,927	170,286	161,789
1320 - 100 Mile House Fire	(0)	(34,841)	0	0	(0)	(0)	0
Revenues	(223,167)	(225,574)	(225,070)	(225,470)	(227,801)	(232,161)	(238,671)
Taxes	(183,964)	(183,964)	(189,483)	(195,168)	(201,023)	(207,053)	(213,265)
Other Revenue	(762)	(3,168)	(746)	(731)	(731)	(731)	(750)
Prior Year Surplus	(38,442)	(38,442)	(34,841)	(29,570)	(26,047)	(24,377)	(24,656)
Expenses	223,167	190,733	225,070	225,470	227,801	232,161	238,671
Contractors & Consultants	189,220	189,220	193,000	196,860	200,797	204,813	208,909
General Admin - O/Head	2,150	1,513	2,500	2,563	2,627	2,692	2,760
Budgeted Surplus	31,797	-	29,570	26,047	24,377	24,656	27,002
1321 - 108 Mile Ranch Fire	(0)	(43,432)	0	(0)	(0)	(0)	(0)
Revenues	(563,012)	(440,131)	(393,216)	(321,659)	(335,986)	(351,861)	(365,346)
Taxes	(242,475)	(242,475)	(272,784)	(279,604)	(286,594)	(293,759)	(301,103)
Grants	(70,000)	(29,813)	(45,000)	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Lease / Debt Proceeds	(60,000)	-	-	-	-	-	-
Other Revenue	(3,000)	(15,305)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Transfer from Reserves	(35,000)	-	(31,000)	-	-	-	-
Prior Year Surplus	(152,537)	(152,537)	(43,432)	(41,055)	(48,392)	(57,102)	(63,243)
Expenses	563,012	396,699	393,216	321,659	335,986	351,861	365,346
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	45,900	41,648	89,800	82,425	84,091	85,798	87,548
Operating Expenses	81,050	85,841	135,700	73,933	71,606	78,321	83,579
General Admin - O/Head	28,221	58,271	34,559	35,404	36,270	37,158	37,811
Lease Costs	63,005	-	-	-	-	-	-
Capital Expenditures	270,000	200,468	76,000	30,000	-	-	-
Transfer to Reserves	-	103	-	35,000	70,000	70,000	70,000
Budgeted Surplus	61,055	-	41,055	48,392	57,102	63,243	68,634
1323 - Bouchie Lake Fire	(0)	(48,158)	(0)	(0)	(0)	(0)	(0)
Revenues	(221,781)	(222,935)	(228,740)	(173,978)	(168,151)	(179,598)	(192,333)
Taxes	(126,844)	(126,844)	(130,015)	(133,265)	(136,597)	(140,012)	(143,512)
Grants	(18,000)	-	-	-	-	-	-
Other Revenue	(567)	(19,721)	(567)	(567)	(567)	(567)	(567)
Transfer from Reserves	-	-	(50,000)	(10,000)	-	-	-
Prior Year Surplus	(76,370)	(76,370)	(48,158)	(30,146)	(30,987)	(39,019)	(48,254)
Expenses	221,781	174,777	228,740	173,978	168,151	179,598	192,333
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	30,340	22,010	38,490	29,590	29,693	29,798	29,905
Operating Expenses	69,300	92,883	96,950	72,271	57,311	58,393	59,503
General Admin - O/Head	23,640	28,612	24,052	24,625	25,211	25,813	26,429
Capital Expenditures	33,000	20,060	23,000	-	-	-	-
Transfer to Reserves	-	845	-	-	-	-	-
Budgeted Surplus	51,719	-	30,146	30,987	39,019	48,254	58,721
1324 - Lac La Hache Fire	-	(75,227)	(0)	(0)	(0)	(0)	(0)
Revenues	(196,927)	(285,707)	(221,773)	(221,279)	(656,963)	(248,888)	(218,996)
Taxes	(138,944)	(138,944)	(142,418)	(145,978)	(149,627)	(153,368)	(157,202)
Grants	(31,000)	(27,441)	(3,000)	-	-	-	-
Lease / Debt Proceeds	-	-	-	-	(416,736)	-	-
Other Revenue	(978)	(93,317)	(1,128)	(1,128)	(1,128)	(1,128)	(1,128)
Prior Year Surplus	(26,005)	(26,005)	(75,227)	(74,173)	(89,472)	(94,392)	(60,665)
Expenses	196,927	210,480	221,773	221,279	656,963	248,888	218,996
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Contractors & Consultants	30,258	44,877	41,850	33,050	33,255	33,465	33,681
Operating Expenses	52,800	63,622	64,300	59,450	64,824	62,232	63,675
General Admin - O/Head	19,867	39,465	22,347	22,802	23,546	24,248	24,522
Debt Servicing	-	-	-	-	7,293	50,938	50,938
Capital Expenditures	31,000	32,025	3,000	-	416,736	-	-
Transfer to Reserves	20,000	20,124	-	-	-	-	-
Budgeted Surplus	29,221	-	74,173	89,472	94,392	60,665	28,406
1325 - Red Bluff / Two Mile Fire	0	(18,730)	-	(0)	(0)	0	(0)
Revenues	(274,691)	(277,991)	(278,089)	(285,835)	(296,929)	(311,515)	(328,360)
Taxes	(245,864)	(245,864)	(253,239)	(260,836)	(268,661)	(276,721)	(283,639)
Other Revenue	(1,120)	(4,420)	(1,120)	(1,120)	(1,120)	(1,120)	(1,120)
Transfer from Reserves	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Prior Year Surplus	(22,707)	(22,707)	(18,730)	(18,879)	(22,147)	(28,673)	(38,601)
Expenses	274,691	259,261	278,089	285,835	296,929	311,515	328,360
Contractors & Consultants	252,000	256,260	256,340	260,767	265,282	269,888	275,760
General Admin - O/Head	2,820	2,743	2,870	2,921	2,973	3,026	3,090
Transfer to Reserves	-	258	-	-	-	-	-
Budgeted Surplus	19,871	-	18,879	22,147	28,673	38,601	49,510
1326 - Deka Lake Fire	0	(109,447)	(0)	(0)	(0)	(0)	(0)
Revenues	(291,686)	(298,236)	(437,442)	(702,128)	(320,098)	(323,082)	(333,285)
Taxes	(192,608)	(192,608)	(197,423)	(202,359)	(207,418)	(212,603)	(217,918)
Grants	-	-	(30,000)	-	-	-	-
Lease / Debt Proceeds	-	-	-	(405,000)	-	-	-
Other Revenue	(1,500)	(8,050)	(572)	(572)	(572)	(572)	(572)
Transfer from Reserves	-	-	(100,000)	-	-	-	-
Prior Year Surplus	(97,578)	(97,578)	(109,447)	(94,198)	(112,108)	(109,907)	(114,795)
Expenses	291,686	188,789	437,442	702,128	320,098	323,082	333,285
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	28,915	24,816	36,915	28,190	28,472	28,761	29,057
Operating Expenses	81,700	71,933	62,120	52,398	53,708	50,322	51,580
General Admin - O/Head	26,647	36,021	30,107	30,840	31,590	32,360	33,149
Debt Servicing	-	-	-	7,088	49,503	49,503	49,503
Capital Expenditures	40,000	25,315	198,000	405,000	-	-	-
Transfer to Reserves	20,000	20,336	-	50,000	30,000	30,000	40,000
Budgeted Surplus	80,643	-	94,198	112,108	109,907	114,795	112,222
1327 - 150 Mile House Fire	0	(79,867)	0	(0)	(0)	(0)	(0)
Revenues	(478,396)	(526,174)	(373,365)	(712,122)	(354,539)	(332,613)	(312,206)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Taxes	(184,638)	(184,638)	(230,798)	(236,567)	(242,482)	(248,544)	(254,757)
Grants	(18,000)	(23,746)	-	-	-	-	-
Lease / Debt Proceeds	-	-	-	(365,000)	-	-	-
Other Revenue	(27,000)	(69,033)	(25,700)	(25,700)	(25,700)	(25,700)	(25,700)
Transfer from Reserves	-	-	(37,000)	-	-	-	-
Prior Year Surplus	(248,758)	(248,758)	(79,867)	(84,855)	(86,358)	(58,369)	(31,748)
Expenses	478,396	446,307	373,365	712,122	354,539	332,613	312,206
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	47,500	65,484	73,500	64,550	64,601	64,654	64,708
Operating Expenses	166,200	228,214	124,300	134,808	130,593	133,858	137,204
General Admin - O/Head	30,112	46,995	37,607	38,515	39,445	40,398	41,375
Debt Servicing	-	-	-	6,388	44,614	44,614	44,614
Capital Expenditures	65,000	34,970	37,000	365,000	-	-	-
Transfer to Reserves	60,000	60,276	-	-	-	-	-
Budgeted Surplus	95,802	-	84,855	86,358	58,369	31,748	6,531
1328 - Wells Fire	(1)	(51)	-	-	-	-	-
Revenues	(1,775)	(1,804)	(1,826)	(1,862)	(1,901)	(1,951)	(2,001)
Taxes	(1,741)	(1,741)	(1,775)	(1,811)	(1,850)	(1,900)	(1,950)
Other Revenue	-	(29)	-	-	-	-	-
Prior Year Surplus	(34)	(34)	(51)	(51)	(51)	(51)	(51)
Expenses	1,774	1,754	1,826	1,862	1,901	1,951	2,001
Contractors & Consultants	1,741	1,740	1,775	1,811	1,850	1,900	1,950
General Admin - O/Head	-	14	-	-	-	-	-
Budgeted Surplus	33	-	51	51	51	51	51
1329 - Lone Butte Fire	0	(195,720)	0	0	0	0	(0)
Revenues	(301,134)	(430,555)	(839,635)	(367,819)	(365,637)	(351,737)	(340,741)
Taxes	(181,767)	(181,767)	(186,311)	(190,969)	(195,743)	(200,637)	(205,653)
Grants	(40,000)	(31,840)	(14,000)	-	-	-	-
Lease / Debt Proceeds	-	-	(427,000)	-	-	-	-
Other Revenue	(604)	(138,185)	(604)	(604)	(604)	(604)	(604)
Transfer from Reserves	-	-	(16,000)	-	-	-	-
Prior Year Surplus	(78,763)	(78,763)	(195,720)	(176,246)	(169,290)	(150,496)	(134,484)
Expenses	301,134	234,834	839,636	367,819	365,638	351,737	340,741
Salary, Wages & Benefits	13,989	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	44,350	112,586	52,350	44,350	44,350	44,350	44,350
Operating Expenses	80,150	60,087	107,600	57,440	58,876	60,348	61,857
General Admin - O/Head	22,418	24,152	23,237	23,787	24,351	24,929	25,521

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Lease Costs	-	(4,596)	-	-	-	-	-
Debt Servicing	-	-	7,100	51,447	65,647	65,286	65,286
Capital Expenditures	40,000	31,840	457,000	-	-	-	-
Transfer to Reserves	-	398	-	5,000	5,000	5,000	5,000
Budgeted Surplus	100,227	-	176,246	169,290	150,496	134,484	120,953
1330 - Barlow Creek Fire	(0)	(64,561)	(0)	(0)	(0)	(0)	(0)
Revenues	(173,861)	(201,731)	(193,769)	(571,697)	(174,699)	(167,604)	(162,396)
Taxes	(126,334)	(126,334)	(129,008)	(131,748)	(134,558)	(137,437)	(140,389)
Grants	(17,933)	(20,060)	-	-	-	-	-
Lease / Debt Proceeds	-	-	-	(205,000)	-	-	-
Other Revenue	(100,000)	(125,743)	(200)	(200)	(200)	(200)	(200)
Transfer from Reserves	-	-	-	(200,000)	-	-	-
Prior Year Surplus	70,405	70,405	(64,561)	(34,749)	(39,941)	(29,967)	(21,807)
Expenses	173,861	137,170	193,769	571,697	174,699	167,604	162,396
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	24,775	19,041	35,275	26,775	26,775	26,775	26,775
Operating Expenses	56,588	49,437	74,985	61,766	58,083	58,418	38,772
General Admin - O/Head	16,201	37,372	17,657	18,211	18,510	18,817	19,132
Debt Servicing	-	-	-	3,500	24,446	24,446	24,446
Capital Expenditures	17,933	20,060	15,000	405,000	-	-	-
Transfer to Reserves	-	893	-	-	-	-	-
Budgeted Surplus	44,582	-	34,749	39,941	29,967	21,807	35,497
1331 - West Fraser Fire	(0)	(111,039)	-	(0)	(0)	(0)	(0)
Revenues	(231,192)	(223,152)	(250,291)	(202,161)	(620,303)	(197,752)	(173,850)
Taxes	(95,856)	(95,856)	(98,252)	(100,709)	(103,226)	(105,807)	(108,452)
Grants	-	-	(25,000)	-	-	-	-
Lease / Debt Proceeds	-	-	-	-	(216,763)	-	-
Other Revenue	(2,000)	6,040	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Transfer from Reserves	-	-	(15,000)	-	(200,000)	-	-
Prior Year Surplus	(133,336)	(133,336)	(111,039)	(100,452)	(99,313)	(90,945)	(64,397)
Expenses	231,192	112,113	250,291	202,161	620,303	197,752	173,850
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	29,780	15,144	34,780	25,955	26,134	26,318	26,507
Operating Expenses	49,400	39,476	41,400	42,410	47,368	44,351	44,358
General Admin - O/Head	15,203	16,193	17,557	17,977	18,408	18,849	19,301
Debt Servicing	-	-	-	-	3,794	26,496	26,496
Capital Expenditures	-	-	40,000	-	416,736	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Transfer to Reserves	30,000	30,933	-	-	-	-	-
Budgeted Surplus	93,027	-	100,452	99,313	90,945	64,397	39,414
1332 - Miocene Fire	(0)	(311,236)	0	(0)	(0)	(0)	(0)
Revenues	(567,936)	(495,171)	(573,965)	(189,215)	(170,358)	(171,477)	(177,110)
Taxes	(134,824)	(134,824)	(138,195)	(141,649)	(145,191)	(148,820)	(152,541)
Grants	(41,000)	(31,912)	(29,000)	-	-	-	-
Lease / Debt Proceeds	-	-	-	-	-	-	-
Other Revenue	(3,000)	(29,323)	(534)	(534)	(534)	(534)	(534)
Transfer from Reserves	(90,000)	-	(95,000)	(31,500)	-	-	-
Prior Year Surplus	(299,112)	(299,112)	(311,236)	(15,532)	(24,633)	(22,122)	(24,035)
Expenses	567,936	183,935	573,965	189,215	170,358	171,477	177,110
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	44,100	21,355	38,100	29,225	29,353	29,484	29,619
Operating Expenses	132,550	78,754	74,400	42,948	43,970	45,018	46,092
General Admin - O/Head	20,060	23,385	23,830	24,405	24,994	25,598	26,218
Lease Costs	2,614	-	-	-	-	-	-
Capital Expenditures	306,000	29,813	406,000	31,500	8,000	-	-
Transfer to Reserves	20,000	20,260	-	20,000	25,000	30,000	30,000
Budgeted Surplus	28,831	-	15,532	24,633	22,122	24,035	27,407
1333 - Ten Mile Fire	0	(7,178)	(0)	(0)	(0)	(0)	(0)
Revenues	(257,472)	(132,115)	(138,134)	(139,076)	(576,817)	(196,509)	(198,580)
Taxes	(105,401)	(105,401)	(114,656)	(117,201)	(143,288)	(146,549)	(149,892)
Grants	(18,000)	(20,428)	-	-	-	-	-
Lease / Debt Proceeds	-	-	-	-	(305,000)	-	-
Other Revenue	(2,000)	(17,119)	(1,300)	(1,300)	(1,300)	(1,300)	(1,300)
Transfer from Reserves	(142,904)	-	(15,000)	(16,000)	(100,000)	-	-
Prior Year Surplus	10,833	10,833	(7,178)	(4,574)	(27,228)	(48,660)	(47,388)
Expenses	257,472	124,937	138,134	139,076	576,817	196,509	198,580
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	24,850	18,954	31,350	22,350	22,350	22,350	22,350
Operating Expenses	50,800	31,922	49,500	51,373	56,407	49,467	50,704
General Admin - O/Head	17,014	20,626	21,607	21,620	22,145	22,683	23,235
Debt Servicing	-	-	-	-	5,338	37,280	46,003
Capital Expenditures	128,000	42,519	15,000	-	405,000	-	-
Transfer to Reserves	-	548	-	-	-	-	-
Budgeted Surplus	23,026	-	4,574	27,228	48,660	47,388	38,513
1364 - Kersley Fire	-	(122,641)	(0)	(0)	(0)	(0)	(0)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Revenues	(362,165)	(368,642)	(663,681)	(241,899)	(229,538)	(228,251)	(228,068)
Taxes	(136,937)	(136,937)	(140,360)	(143,869)	(147,466)	(151,153)	(154,932)
Lease / Debt Proceeds	(3,000)	-	(250,000)	-	-	-	-
Other Revenue	(2,000)	(11,478)	(680)	(680)	(680)	(680)	(680)
Transfer from Reserves	-	-	(150,000)	-	-	-	-
Prior Year Surplus	(220,227)	(220,227)	(122,641)	(97,350)	(81,392)	(76,419)	(72,456)
Expenses	362,165	246,001	663,681	241,899	229,538	228,251	228,068
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	28,150	20,971	31,700	23,005	23,318	23,638	23,967
Operating Expenses	54,600	45,277	64,450	58,761	60,105	61,483	62,895
General Admin - O/Head	17,557	19,049	24,150	21,679	22,221	22,776	23,346
Debt Servicing	-	-	4,375	30,558	30,558	30,558	30,558
Capital Expenditures	-	-	400,554	-	-	-	-
Transfer to Reserves	150,000	150,337	25,000	10,000	-	-	-
Budgeted Surplus	98,076	-	97,350	81,392	76,419	72,456	69,529
1365 - Wildwood Fire	0	(106,573)	(0)	0	(0)	(0)	0
Revenues	(315,791)	(326,196)	(364,170)	(249,421)	(680,065)	(282,826)	(270,532)
Taxes	(131,717)	(131,717)	(135,010)	(138,385)	(141,845)	(145,391)	(149,026)
Grants	-	-	(40,000)	-	-	-	-
Lease / Debt Proceeds	-	-	-	-	(315,000)	-	-
Other Revenue	(18,608)	(29,013)	(17,587)	(17,587)	(17,587)	(17,587)	(18,015)
Transfer from Reserves	-	-	(65,000)	-	(100,000)	-	-
Prior Year Surplus	(165,466)	(165,466)	(106,573)	(93,449)	(105,633)	(119,848)	(103,492)
Expenses	315,791	219,623	364,170	249,422	680,065	282,825	270,533
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	39,850	32,622	49,350	40,350	40,350	40,850	40,850
Operating Expenses	54,500	56,469	81,500	57,713	63,155	62,893	64,465
General Admin - O/Head	18,001	19,844	18,768	19,221	19,281	19,747	19,820
Debt Servicing	-	-	-	-	5,513	38,503	38,503
Capital Expenditures	30,000	-	105,000	-	415,000	-	-
Transfer to Reserves	100,000	100,322	-	10,000	-	-	-
Budgeted Surplus	59,658	-	93,449	105,633	119,848	103,492	89,120
1367 - Interlakes Fire	0	(84,547)	0	(0)	(0)	(0)	(0)
Revenues	(677,680)	(543,255)	(788,964)	(377,753)	(793,557)	(478,679)	(471,910)
Taxes	(297,343)	(297,343)	(302,660)	(308,109)	(313,694)	(319,419)	(325,287)
Grants	(62,000)	(69,932)	-	-	-	-	-
Lease / Debt Proceeds	-	-	(400,000)	-	(405,000)	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Other Revenue	(4,757)	(132,401)	(1,757)	(10,757)	(1,757)	(10,757)	(1,757)
Transfer from Reserves	(270,000)	-	-	-	-	-	-
Prior Year Surplus	(43,580)	(43,580)	(84,547)	(58,887)	(73,106)	(148,503)	(144,866)
Expenses	677,680	458,708	788,964	377,753	793,557	478,679	471,910
Salary, Wages & Benefits	13,782	10,367	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	39,120	46,178	53,870	45,108	45,351	45,600	45,856
Operating Expenses	166,260	173,158	119,200	82,605	84,670	84,720	86,838
General Admin - O/Head	35,077	49,997	37,057	37,937	38,839	39,764	39,711
Debt Servicing	96,138	96,138	93,847	47,492	54,276	96,388	96,388
Capital Expenditures	332,000	82,796	410,000	-	405,000	-	-
Transfer to Reserves	-	74	-	75,000	-	50,000	50,000
Budgeted Surplus	(4,697)	-	58,887	73,106	148,503	144,866	135,343
1369 - WL Rural Contr Fire	0	(570,756)	-	-	-	-	-
Revenues	(1,135,384)	(1,142,053)	(1,172,516)	(1,205,317)	(1,239,543)	(1,275,435)	(1,311,958)
Taxes	(585,549)	(585,549)	(597,260)	(609,205)	(621,389)	(633,817)	(646,493)
Other Revenue	(4,500)	(11,169)	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)
Prior Year Surplus	(545,335)	(545,335)	(570,756)	(591,612)	(613,654)	(637,118)	(660,965)
Expenses	1,135,384	571,297	1,172,516	1,205,317	1,239,543	1,275,435	1,311,958
Contractors & Consultants	566,564	566,564	577,254	587,943	598,633	610,606	622,818
General Admin - O/Head	5,150	4,734	3,650	3,720	3,791	3,864	3,939
Budgeted Surplus	563,670	-	591,612	613,654	637,118	660,965	685,201
1374 - South Cariboo Hwy Rescue	0	(12,059)	-	-	-	-	-
Revenues	(54,325)	(55,059)	(56,859)	(56,859)	(51,556)	(47,659)	(47,959)
Taxes	(40,888)	(40,888)	(44,500)	(44,500)	(39,197)	(35,000)	(35,000)
Other Revenue	-	(734)	(300)	(300)	(300)	(300)	(300)
Prior Year Surplus	(13,437)	(13,437)	(12,059)	(12,059)	(12,059)	(12,359)	(12,659)
Expenses	54,325	43,000	56,859	56,859	51,556	47,659	47,959
Contractors & Consultants	51,381	35,000	35,000	35,000	35,000	35,000	35,000
Operating Expenses	2,944	8,000	9,800	9,800	4,197	-	-
Budgeted Surplus	-	-	12,059	12,059	12,359	12,659	12,959
1375 - CC Search & Rescue	(0)	(79,589)	(0)	(0)	0	(0)	(0)
Revenues	(258,143)	(360,525)	(246,422)	(200,944)	(209,713)	(200,573)	(190,351)
Taxes	(150,223)	(150,223)	(153,979)	(157,828)	(161,774)	(165,818)	(169,964)
Grants	(40,000)	(39,803)	-	-	-	-	-
Other Revenue	(13,354)	(115,932)	(12,854)	(12,854)	(12,854)	(12,854)	(12,854)
Transfer from Reserves	(18,300)	(18,300)	-	-	-	-	-
Prior Year Surplus	(36,266)	(36,266)	(79,589)	(30,262)	(35,086)	(21,901)	(7,533)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Expenses	258,143	280,936	246,422	200,944	209,713	200,573	190,351
Salary, Wages & Benefits	17,642	16,127	16,103	16,505	16,918	17,341	17,774
Contractors & Consultants	37,450	30,312	34,450	31,450	31,450	31,450	31,450
Operating Expenses	90,225	83,845	122,300	73,520	93,958	97,632	86,348
General Admin - O/Head	37,681	43,018	43,307	44,383	45,486	46,617	47,776
Capital Expenditures	45,000	107,380	-	-	-	-	-
Transfer to Reserves	-	254	-	-	-	-	-
Budgeted Surplus	30,145	-	30,262	35,086	21,901	7,533	7,003
1376 - NC Highway Rescue	(0)	(604)	-	-	-	-	-
Revenues	(24,924)	(25,104)	(15,354)	(15,354)	(15,354)	(15,354)	(15,354)
Taxes	(12,250)	(12,250)	(14,750)	(14,750)	(14,750)	(14,750)	(14,750)
Other Revenue	(42)	(222)	-	-	-	-	-
Prior Year Surplus	(12,632)	(12,632)	(604)	(604)	(604)	(604)	(604)
Expenses	24,924	24,500	15,354	15,354	15,354	15,354	15,354
Contractors & Consultants	24,924	24,500	14,750	14,750	14,750	14,750	14,750
Budgeted Surplus	0	-	604	604	604	604	604
1377 - NC Search & Rescue	(0)	(939)	-	-	-	-	-
Revenues	(13,039)	(13,189)	(12,991)	(13,043)	(13,095)	(13,147)	(13,199)
Taxes	(12,000)	(12,000)	(12,000)	(12,250)	(12,250)	(12,250)	(12,250)
Other Revenue	(52)	(203)	(52)	(52)	(52)	(52)	(52)
Prior Year Surplus	(987)	(987)	(939)	(741)	(793)	(845)	(897)
Expenses	13,039	12,250	12,991	13,043	13,095	13,147	13,199
Contractors & Consultants	12,250	12,250	12,250	12,250	12,250	12,250	12,250
Budgeted Surplus	789	-	741	793	845	897	949
1378 - South Cariboo SAR	(0)	(589)	-	-	-	-	-
Revenues	(25,260)	(25,589)	(25,678)	(25,767)	(25,856)	(25,945)	(26,034)
Taxes	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Other Revenue	(89)	(417)	(89)	(89)	(89)	(89)	(89)
Prior Year Surplus	(171)	(171)	(589)	(678)	(767)	(856)	(945)
Expenses	25,260	25,000	25,678	25,767	25,856	25,945	26,034
Contractors & Consultants	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Budgeted Surplus	260	-	678	767	856	945	1,034
1379 - West Chilcotin SAR	(0)	(134)	-	-	-	-	-
Revenues	(5,050)	(5,134)	(5,134)	(5,134)	(5,134)	(5,134)	(5,134)
Taxes	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Other Revenue	-	(84)	-	-	-	-	-
Prior Year Surplus	(50)	(50)	(134)	(134)	(134)	(134)	(134)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Expenses	5,050	5,000	5,134	5,134	5,134	5,134	5,134
Contractors & Consultants	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Budgeted Surplus	50	-	134	134	134	134	134
1380 - 911 Emerg Telephone	(0)	(130,458)	(0)	(0)	0	0	(0)
Revenues	(755,393)	(762,650)	(752,875)	(1,024,166)	(736,645)	(787,506)	(814,385)
Taxes	(586,501)	(586,501)	(601,164)	(616,193)	(631,597)	(647,387)	(663,572)
Other Revenue	(20,653)	(27,910)	(21,253)	(21,253)	(21,253)	(21,253)	(21,253)
Transfer from Reserves	-	-	-	(347,390)	-	-	-
Prior Year Surplus	(148,239)	(148,239)	(130,458)	(39,330)	(83,795)	(118,866)	(129,560)
Expenses	755,393	632,192	752,875	1,024,166	736,645	787,506	814,385
Salary, Wages & Benefits	48,070	46,732	46,019	47,170	48,349	49,558	50,797
Contractors & Consultants	470,000	442,263	475,000	486,875	499,047	511,523	524,311
Operating Expenses	53,250	86,475	2,100	2,128	12,156	37,185	62,214
General Admin - O/Head	47,011	55,414	55,425	56,809	58,227	59,681	61,171
Capital Expenditures	-	-	135,000	347,390	-	-	-
Transfer to Reserves	-	1,308	-	-	-	-	-
Budgeted Surplus	137,062	-	39,330	83,795	118,866	129,560	115,892
1385 - Electoral Area Emergency Planning	(0)	(356,933)	(0)	-	0	(0)	(0)
Revenues	(300,161)	(850,505)	(454,658)	(385,088)	(340,280)	(295,229)	(249,928)
Taxes	(78,750)	(78,750)	(87,125)	(89,303)	(91,536)	(93,824)	(96,170)
Grants	(75,000)	-	-	-	-	-	-
Other Revenue	(15,300)	(640,644)	(10,600)	(15,300)	(15,300)	(15,300)	(15,300)
Prior Year Surplus	(131,111)	(131,111)	(356,933)	(280,485)	(233,444)	(186,105)	(138,458)
Expenses	300,161	493,573	454,658	385,088	340,280	295,229	249,928
Salary, Wages & Benefits	64,610	208,425	76,698	78,616	80,581	82,596	84,660
Contractors & Consultants	13,100	216,492	70,100	40,100	40,100	40,100	40,100
Operating Expenses	41,500	28,136	18,700	24,043	24,394	24,754	25,123
General Admin - O/Head	12,275	40,329	8,675	8,885	9,100	9,321	9,547
Transfer to Reserves	-	191	-	-	-	-	-
Budgeted Surplus	168,676	-	280,485	233,444	186,105	138,458	90,498
1390 - Q/H Soil Erosion Prot	(0)	(21,354)	-	-	-	-	-
Revenues	(21,250)	(21,354)	(25,354)	(29,354)	(33,354)	(37,354)	(41,354)
Taxes	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Other Revenue	(19)	(122)	-	-	-	-	-
Prior Year Surplus	(17,232)	(17,232)	(21,354)	(25,354)	(29,354)	(33,354)	(37,354)
Expenses	21,250	-	25,354	29,354	33,354	37,354	41,354
General Admin - O/Head	48	-	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Budgeted Surplus	21,202	-	25,354	29,354	33,354	37,354	41,354
1430 - Horsefly	0	(2,033)	-	-	-	-	-
Revenues	(4,310)	(4,350)	(4,982)	(5,545)	(6,046)	(6,483)	(6,937)
Taxes	(2,949)	(2,949)	(2,949)	(2,949)	(2,949)	(2,949)	(2,949)
Other Revenue	(15)	(54)	-	-	-	-	-
Prior Year Surplus	(1,347)	(1,347)	(2,033)	(2,596)	(3,097)	(3,534)	(3,988)
Expenses	4,310	2,316	4,982	5,545	6,046	6,483	6,937
General Admin - O/Head	2,335	2,316	2,386	2,448	2,512	2,495	2,560
Budgeted Surplus	1,975	-	2,596	3,097	3,534	3,988	4,377
1431 - Forest Grove	(0)	(7,670)	-	-	-	-	-
Revenues	(16,118)	(16,252)	(17,882)	(19,254)	(20,397)	(21,304)	(21,969)
Taxes	(9,900)	(9,900)	(10,212)	(10,212)	(10,212)	(10,212)	(10,212)
Other Revenue	(51)	(185)	-	-	-	-	-
Prior Year Surplus	(6,167)	(6,167)	(7,670)	(9,042)	(10,185)	(11,092)	(11,757)
Expenses	16,118	8,582	17,882	19,254	20,397	21,304	21,969
General Admin - O/Head	8,665	8,582	8,840	9,069	9,305	9,547	9,795
Budgeted Surplus	7,453	-	9,042	10,185	11,092	11,757	12,174
1432 - Lac La Hache	-	(5,239)	-	-	-	-	-
Revenues	(15,336)	(15,482)	(16,662)	(17,534)	(18,132)	(18,449)	(18,477)
Taxes	(11,423)	(11,423)	(11,423)	(11,423)	(11,423)	(11,423)	(11,423)
Other Revenue	(57)	(203)	-	-	-	-	-
Prior Year Surplus	(3,855)	(3,855)	(5,239)	(6,111)	(6,709)	(7,026)	(7,054)
Expenses	15,336	10,242	16,662	17,534	18,132	18,449	18,477
General Admin - O/Head	10,342	10,242	10,551	10,825	11,106	11,395	11,691
Budgeted Surplus	4,994	-	6,111	6,709	7,026	7,054	6,786
1433 - Lone Butte	-	(2,217)	-	-	-	-	-
Revenues	(6,039)	(6,093)	(6,380)	(6,551)	(6,618)	(6,579)	(6,431)
Taxes	(4,163)	(4,163)	(4,163)	(4,163)	(4,163)	(4,163)	(4,163)
Other Revenue	(22)	(75)	-	-	-	-	-
Prior Year Surplus	(1,854)	(1,854)	(2,217)	(2,388)	(2,455)	(2,416)	(2,268)
Expenses	6,039	3,876	6,380	6,551	6,618	6,579	6,431
General Admin - O/Head	3,914	3,876	3,992	4,096	4,202	4,311	4,423
Budgeted Surplus	2,125	-	2,388	2,455	2,416	2,268	2,008
1435 - Commodore	(0)	(4,046)	-	-	-	-	-
Revenues	(12,923)	(13,029)	(13,203)	(13,108)	(12,773)	(12,191)	(11,356)
Taxes	(9,022)	(9,022)	(9,157)	(9,157)	(9,157)	(9,157)	(9,157)
Other Revenue	(57)	(162)	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Prior Year Surplus	(3,845)	(3,845)	(4,046)	(3,951)	(3,616)	(3,034)	(2,199)
Expenses	12,923	8,983	13,203	13,108	12,773	12,191	11,356
General Admin - O/Head	9,076	8,983	9,252	9,492	9,739	9,992	10,252
Budgeted Surplus	3,847	-	3,951	3,616	3,034	2,199	1,104
1436 - Pine Valley	-	(2,871)	-	-	-	-	-
Revenues	(6,567)	(6,623)	(7,111)	(7,487)	(7,763)	(7,936)	(8,003)
Taxes	(4,240)	(4,240)	(4,240)	(4,240)	(4,240)	(4,240)	(4,240)
Other Revenue	(22)	(78)	-	-	-	-	-
Prior Year Surplus	(2,305)	(2,305)	(2,871)	(3,247)	(3,523)	(3,696)	(3,763)
Expenses	6,567	3,751	7,111	7,487	7,763	7,936	8,003
General Admin - O/Head	3,781	3,751	3,864	3,964	4,067	4,173	4,281
Budgeted Surplus	2,786	-	3,247	3,523	3,696	3,763	3,722
1437 - Esler	0	(458)	-	-	-	-	-
Revenues	(1,003)	(1,011)	(1,055)	(1,082)	(1,094)	(1,091)	(1,073)
Taxes	(597)	(597)	(597)	(597)	(597)	(597)	(597)
Other Revenue	(3)	(11)	-	-	-	-	-
Prior Year Surplus	(403)	(403)	(458)	(485)	(497)	(494)	(476)
Expenses	1,003	552	1,055	1,082	1,094	1,091	1,073
General Admin - O/Head	564	552	570	585	600	615	631
Budgeted Surplus	439	-	485	497	494	476	442
1438 - Shaw Road	0	(720)	-	-	-	-	-
Revenues	(1,679)	(1,692)	(1,747)	(1,773)	(1,773)	(1,746)	(1,692)
Taxes	(1,027)	(1,027)	(1,027)	(1,027)	(1,027)	(1,027)	(1,027)
Other Revenue	(6)	(19)	-	-	-	-	-
Prior Year Surplus	(646)	(646)	(720)	(746)	(746)	(719)	(665)
Expenses	1,679	972	1,747	1,773	1,773	1,746	1,692
General Admin - O/Head	979	972	1,001	1,027	1,054	1,081	1,109
Budgeted Surplus	700	-	746	746	719	665	583
1439 - Gun-a-Noot	(0)	(2,077)	-	-	-	-	-
Revenues	(5,927)	(5,964)	(6,077)	(6,073)	(5,965)	(5,750)	(5,426)
Taxes	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Other Revenue	(36)	(73)	-	-	-	-	-
Prior Year Surplus	(1,891)	(1,891)	(2,077)	(2,073)	(1,965)	(1,750)	(1,426)
Expenses	5,927	3,887	6,077	6,073	5,965	5,750	5,426
General Admin - O/Head	3,919	3,887	4,004	4,108	4,215	4,324	4,436
Budgeted Surplus	2,008	-	2,073	1,965	1,750	1,426	990
1440 - Pacific Rd	-	(2,238)	-	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Revenues	(6,485)	(6,543)	(6,838)	(7,004)	(7,055)	(6,988)	(6,800)
Taxes	(4,600)	(4,600)	(4,600)	(4,600)	(4,600)	(4,600)	(4,600)
Other Revenue	(24)	(82)	-	-	-	-	-
Prior Year Surplus	(1,860)	(1,860)	(2,238)	(2,404)	(2,455)	(2,388)	(2,200)
Expenses	6,485	4,305	6,838	7,004	7,055	6,988	6,800
General Admin - O/Head	4,379	4,305	4,434	4,549	4,667	4,788	4,912
Budgeted Surplus	2,106	-	2,404	2,455	2,388	2,200	1,888
1442 - Kersley	-	(3,824)	-	-	-	-	-
Revenues	(9,782)	(9,869)	(10,424)	(10,822)	(11,059)	(11,131)	(11,033)
Taxes	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)	(6,600)
Other Revenue	(32)	(120)	-	-	-	-	-
Prior Year Surplus	(3,149)	(3,149)	(3,824)	(4,222)	(4,459)	(4,531)	(4,433)
Expenses	9,782	6,045	10,424	10,822	11,059	11,131	11,033
General Admin - O/Head	6,103	6,045	6,202	6,363	6,528	6,698	6,872
Budgeted Surplus	3,679	-	4,222	4,459	4,531	4,433	4,161
1443 - Highway 26	0	(6,763)	-	-	-	-	-
Revenues	(15,862)	(15,915)	(17,834)	(19,478)	(20,877)	(22,025)	(22,915)
Taxes	(8,571)	(8,571)	(11,071)	(11,071)	(11,071)	(11,071)	(11,071)
Other Revenue	(111)	(164)	-	-	-	-	-
Prior Year Surplus	(7,180)	(7,180)	(6,763)	(8,407)	(9,806)	(10,954)	(11,844)
Expenses	15,862	9,152	17,834	19,478	20,877	22,025	22,915
General Admin - O/Head	9,253	9,152	9,427	9,672	9,923	10,181	10,446
Budgeted Surplus	6,609	-	8,407	9,806	10,954	11,844	12,469
1444 - 140 Mile	(0)	(8,107)	-	-	-	-	-
Revenues	(9,850)	(9,818)	(9,277)	(8,684)	(8,045)	(7,359)	(6,625)
Taxes	(1,170)	(1,170)	(1,170)	(1,170)	(1,170)	(1,170)	(1,170)
Other Revenue	(76)	(45)	-	-	-	-	-
Prior Year Surplus	(8,603)	(8,603)	(8,107)	(7,514)	(6,875)	(6,189)	(5,455)
Expenses	9,850	1,712	9,277	8,684	8,045	7,359	6,625
General Admin - O/Head	1,726	1,712	1,763	1,809	1,856	1,904	1,953
Budgeted Surplus	8,124	-	7,514	6,875	6,189	5,455	4,672
1445 - Wildwood Westcoast	-	(5,043)	-	-	-	-	-
Revenues	(7,679)	(7,667)	(7,713)	(7,712)	(7,642)	(7,501)	(7,287)
Taxes	(2,670)	(2,670)	(2,670)	(2,670)	(2,670)	(2,670)	(2,670)
Other Revenue	(72)	(60)	-	-	-	-	-
Prior Year Surplus	(4,937)	(4,937)	(5,043)	(5,042)	(4,972)	(4,831)	(4,617)
Expenses	7,679	2,624	7,713	7,712	7,642	7,501	7,287

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Contractors & Consultants	-	31	-	-	-	-	-
General Admin - O/Head	2,614	2,593	2,671	2,740	2,811	2,884	2,959
Budgeted Surplus	5,065	-	5,042	4,972	4,831	4,617	4,328
1446 - Copper Ridge	0	(1,282)	-	-	-	-	-
Revenues	(1,367)	(1,370)	(1,482)	(1,592)	(1,700)	(1,806)	(1,910)
Taxes	(200)	(200)	(200)	(200)	(200)	(200)	(200)
Other Revenue	(4)	(7)	-	-	-	-	-
Prior Year Surplus	(1,163)	(1,163)	(1,282)	(1,392)	(1,500)	(1,606)	(1,710)
Expenses	1,367	88	1,482	1,592	1,700	1,806	1,910
Contractors & Consultants	-	1	-	-	-	-	-
General Admin - O/Head	99	87	90	92	94	96	99
Budgeted Surplus	1,268	-	1,392	1,500	1,606	1,710	1,811
1546 - South Cariboo Recreation - Merged	(0)	(225,909)	0	(0)	(0)	0	0
Revenues	(1,134,622)	(1,049,962)	(981,400)	(942,695)	(925,467)	(963,729)	(1,025,514)
Taxes	(732,052)	(732,052)	(739,372)	(746,766)	(754,234)	(761,776)	(769,394)
Grants	(150,000)	(143,745)	-	-	-	-	-
Other Revenue	(16,118)	62,287	(16,118)	(16,110)	(16,115)	(16,115)	(16,115)
Transfer from Reserves	(110,000)	(110,000)	-	-	-	-	-
Prior Year Surplus	(126,452)	(126,452)	(225,909)	(179,819)	(155,118)	(185,838)	(240,005)
Expenses	1,134,622	824,053	981,400	942,695	925,467	963,729	1,025,514
Salary, Wages & Benefits	12,443	13,760	13,646	13,905	14,184	14,467	14,757
Contractors & Consultants	372,000	421,421	367,000	367,000	367,000	367,000	367,000
Operating Expenses	21,323	19,869	36,323	21,323	21,323	21,323	21,323
General Admin - O/Head	24,865	25,415	24,884	25,621	27,394	28,206	29,059
Debt Servicing	149,728	150,825	149,728	149,728	149,728	149,728	54,242
Capital Expenditures	351,000	141,602	60,000	60,000	60,000	43,000	100,000
Transfer to Reserves	50,000	51,161	150,000	150,000	100,000	100,000	100,000
Budgeted Surplus	153,263	-	179,819	155,118	185,838	240,005	339,133
1548 - 108 Mile Greenbelt	0	(421,919)	-	-	-	-	-
Revenues	(143,764)	(535,158)	(659,501)	(191,189)	(167,865)	(144,528)	(126,178)
Taxes	(14,650)	(14,650)	(14,650)	(14,650)	(14,650)	(14,650)	(14,650)
Other Revenue	(2,938)	(394,332)	(222,932)	(2,932)	(2,932)	(2,932)	(2,932)
Prior Year Surplus	(126,176)	(126,176)	(421,919)	(173,607)	(150,283)	(126,946)	(108,596)
Expenses	143,764	113,240	659,501	191,189	167,865	144,528	126,178
Contractors & Consultants	5,000	59,538	140,000	10,000	10,000	5,000	5,000
Operating Expenses	25,150	53,138	45,150	30,150	30,150	30,150	30,150
General Admin - O/Head	697	564	744	756	769	782	797

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Transfer to Reserves	-	-	300,000	-	-	-	-
Budgeted Surplus	112,917	-	173,607	150,283	126,946	108,596	90,231
1550 - Kersley Arena	(0)	(28,209)	-	-	-	-	-
Revenues	(149,927)	(151,080)	(150,329)	(142,552)	(140,649)	(139,094)	(143,246)
Taxes	(119,646)	(119,646)	(120,842)	(122,050)	(123,271)	(124,504)	(126,122)
Other Revenue	(1,278)	(2,431)	(1,278)	(1,278)	(1,278)	(1,278)	(1,278)
Prior Year Surplus	(29,003)	(29,003)	(28,209)	(19,224)	(16,100)	(13,312)	(15,846)
Expenses	149,926	122,871	150,329	142,552	140,649	139,094	143,246
Salary, Wages & Benefits	1,659	1,371	1,453	1,475	1,498	1,523	1,540
Contractors & Consultants	68,400	67,871	68,400	68,400	68,400	68,400	68,400
Operating Expenses	18,493	13,800	16,493	13,493	13,500	13,500	13,500
General Admin - O/Head	31,498	27,534	34,759	33,084	33,939	34,825	35,743
Capital Expenditures	12,000	11,940	10,000	10,000	10,000	5,000	10,000
Transfer to Reserves	-	356	-	-	-	-	-
Budgeted Surplus	17,876	-	19,224	16,100	13,312	15,846	14,063
1552 - McLeese Lake Community Hall	(0)	(10,679)	-	-	(0)	(0)	(0)
Revenues	(28,342)	(32,715)	(25,824)	(21,869)	(19,792)	(18,591)	(18,262)
Taxes	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Grants	-	(4,234)	-	-	-	-	-
Other Revenue	(145)	(284)	(145)	(145)	(145)	(145)	(145)
Prior Year Surplus	(13,197)	(13,197)	(10,679)	(6,724)	(4,647)	(3,446)	(3,117)
Expenses	28,342	22,036	25,824	21,869	19,792	18,591	18,262
Operating Expenses	12,829	14,971	11,100	9,222	8,346	7,473	7,603
General Admin - O/Head	6,200	7,065	8,000	8,000	8,000	8,000	8,000
Budgeted Surplus	9,313	-	6,724	4,647	3,446	3,117	2,659
1553 - C Cariboo Recreation	(0)	(290,494)	0	(0)	(0)	0	0
Revenues	(3,407,929)	(3,352,205)	(4,074,026)	(3,601,814)	(3,374,495)	(3,516,666)	(3,552,913)
Taxes	(3,106,177)	(3,106,177)	(3,137,239)	(3,168,611)	(3,200,297)	(3,232,300)	(3,264,623)
Grants	(125,000)	(21,500)	(480,000)	(75,000)	(50,000)	-	-
Other Revenue	(16,293)	(64,069)	(16,293)	(16,293)	(16,293)	(16,293)	(16,293)
Transfer from Reserves	-	-	(150,000)	(100,000)	-	-	-
Prior Year Surplus	(160,459)	(160,459)	(290,494)	(241,910)	(107,905)	(268,073)	(271,997)
Expenses	3,407,929	3,061,711	4,074,026	3,601,814	3,374,495	3,516,666	3,552,913
Salary, Wages & Benefits	28,389	20,635	21,487	21,917	22,355	22,802	23,258
Contractors & Consultants	1,692,702	2,071,153	2,083,273	2,117,359	2,152,042	2,187,331	2,223,238
Operating Expenses	-	24,988	-	-	-	-	-
General Admin - O/Head	34,240	43,757	45,704	47,982	50,373	52,884	55,521

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Debt Servicing	446,652	446,516	446,652	446,652	446,652	446,652	446,652
Capital Expenditures	590,000	452,852	1,235,000	860,000	335,000	435,000	335,000
Transfer to Reserves	200,000	1,810	-	-	100,000	100,000	100,000
Budgeted Surplus	415,946	-	241,910	107,905	268,073	271,997	369,243
1554 - N Cariboo Recreation & Parks	(0)	(1,231,557)	(0)	(0)	(0)	(0)	0
Revenues	(4,887,485)	(5,883,191)	(5,311,776)	(5,078,047)	(4,965,882)	(4,999,180)	(4,902,929)
Taxes	(3,850,915)	(3,850,915)	(3,889,424)	(3,928,318)	(3,967,602)	(4,007,278)	(4,047,350)
Grants	(156,200)	(1,043,575)	(168,000)	(60,000)	(50,000)	(55,000)	(10,000)
Other Revenue	(22,795)	(131,126)	(22,795)	(22,795)	(22,795)	(22,795)	(22,795)
Transfer from Reserves	-	-	-	-	-	(100,000)	-
Prior Year Surplus	(857,575)	(857,575)	(1,231,557)	(1,066,934)	(925,485)	(814,107)	(822,784)
Expenses	4,887,485	4,651,634	5,311,776	5,078,047	4,965,882	4,999,180	4,902,929
Salary, Wages & Benefits	24,866	20,635	21,934	22,482	23,044	23,620	24,211
Contractors & Consultants	2,899,356	3,159,002	2,971,358	3,013,229	3,055,727	3,098,863	3,142,646
Operating Expenses	2,343	499,235	1,500	1,500	1,500	1,500	1,500
General Admin - O/Head	50,696	60,381	60,182	63,184	66,335	69,645	73,119
Debt Servicing	515,368	515,211	515,368	515,368	515,368	515,368	515,368
Capital Expenditures	456,700	294,832	574,500	436,800	389,800	367,400	275,000
Transfer to Reserves	100,000	102,337	100,000	100,000	100,000	100,000	100,000
Budgeted Surplus	838,156	-	1,066,934	925,485	814,107	822,784	771,085
1558 - Area H Community Hall	(0)	(30,291)	-	(0)	(0)	0	(0)
Revenues	(54,735)	(55,046)	(61,313)	(54,158)	(51,531)	(48,408)	(44,764)
Taxes	(30,750)	(30,750)	(30,750)	(30,750)	(30,750)	(30,750)	(30,750)
Other Revenue	(272)	(582)	(272)	(272)	(272)	(272)	(272)
Prior Year Surplus	(23,713)	(23,713)	(30,291)	(23,136)	(20,509)	(17,386)	(13,742)
Expenses	54,735	24,755	61,313	54,158	51,531	48,408	44,764
Contractors & Consultants	730	12,774	730	730	730	730	730
Operating Expenses	13,997	4,531	19,447	14,919	15,415	15,936	16,483
General Admin - O/Head	17,000	7,449	18,000	18,000	18,000	18,000	18,000
Budgeted Surplus	23,008	-	23,136	20,509	17,386	13,742	9,551
1559 - Area L Community Hall	(0)	(57,276)	0	0	(0)	(0)	(0)
Revenues	(146,065)	(147,228)	(139,218)	(145,473)	(150,289)	(152,635)	(153,159)
Taxes	(81,580)	(81,580)	(81,580)	(81,580)	(81,580)	(81,580)	(81,580)
Other Revenue	(362)	(1,525)	(362)	(362)	(362)	(362)	(362)
Prior Year Surplus	(64,123)	(64,123)	(57,276)	(63,531)	(68,347)	(70,693)	(71,217)
Expenses	146,065	89,952	139,218	145,473	150,289	152,635	153,159
Contractors & Consultants	3,851	7,662	3,728	3,728	3,728	3,728	3,728

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Operating Expenses	69,354	59,778	48,171	48,897	50,141	51,448	52,821
General Admin - O/Head	23,095	22,512	23,788	24,501	25,727	26,241	26,766
Budgeted Surplus	49,765	-	63,531	68,347	70,693	71,217	69,844
1560 - Alexis Creek Community Hall	(0)	(17,984)	-	(0)	-	(0)	(0)
Revenues	(19,289)	(19,354)	(23,072)	(22,117)	(21,107)	(20,003)	(17,801)
Taxes	(5,028)	(5,028)	(5,028)	(5,028)	(5,028)	(5,028)	(5,028)
Other Revenue	(60)	(124)	(60)	(60)	(60)	(60)	(60)
Prior Year Surplus	(14,202)	(14,202)	(17,984)	(17,029)	(16,019)	(14,915)	(12,713)
Expenses	19,289	1,369	23,072	22,117	21,107	20,003	17,801
Contractors & Consultants	226	116	226	226	226	226	226
Operating Expenses	1,756	1	1,817	1,872	1,966	2,064	2,167
General Admin - O/Head	4,000	1,253	4,000	4,000	4,000	5,000	5,000
Budgeted Surplus	13,307	-	17,029	16,019	14,915	12,713	10,408
1561 - Area F Community Hall	(0)	(65,917)	-	-	-	-	-
Revenues	(124,166)	(124,690)	(116,568)	(114,553)	(112,538)	(110,523)	(108,508)
Taxes	(50,133)	(50,133)	(50,133)	(50,133)	(50,133)	(50,133)	(50,133)
Other Revenue	(518)	(1,042)	(518)	(518)	(518)	(518)	(518)
Prior Year Surplus	(73,515)	(73,515)	(65,917)	(63,902)	(61,887)	(59,872)	(57,857)
Expenses	124,166	58,773	116,568	114,553	112,538	110,523	108,508
Contractors & Consultants	2,666	10,211	2,666	2,666	2,666	2,666	2,666
Operating Expenses	34,266	42,435	50,000	50,000	50,000	50,000	50,000
General Admin - O/Head	21,000	6,128	-	-	-	-	-
Budgeted Surplus	66,234	-	63,902	61,887	59,872	57,857	55,842
1562 - 108 Community Hall	0	(25,058)	-	-	(0)	0	0
Revenues	(42,547)	(42,789)	(47,843)	(41,167)	(39,226)	(36,828)	(33,952)
Taxes	(22,594)	(22,594)	(22,594)	(22,594)	(22,594)	(22,594)	(22,594)
Other Revenue	(191)	(433)	(191)	(191)	(191)	(191)	(191)
Prior Year Surplus	(19,762)	(19,762)	(25,058)	(18,382)	(16,441)	(14,043)	(11,167)
Expenses	42,547	17,731	47,843	41,167	39,226	36,828	33,952
Contractors & Consultants	610	609	610	610	610	610	610
Operating Expenses	13,614	10,738	18,851	14,117	14,572	15,051	15,554
General Admin - O/Head	10,000	6,384	10,000	10,000	10,000	10,000	10,000
Budgeted Surplus	18,323	-	18,382	16,441	14,043	11,167	7,788
1660 - Library Services	0	(537,872)	0	(0)	(0)	(0)	(0)
Revenues	(3,203,483)	(3,315,924)	(3,411,255)	(3,515,386)	(3,284,823)	(3,395,129)	(3,519,825)
Taxes	(2,268,142)	(2,268,142)	(2,358,867)	(2,453,223)	(2,551,353)	(2,653,406)	(2,759,542)
Grants	(295,388)	(377,595)	(296,253)	(296,921)	(298,698)	(299,178)	(299,178)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Other Revenue	(57,763)	(87,996)	(58,263)	(56,263)	(56,263)	(54,263)	(54,263)
Transfer from Reserves	-	-	(160,000)	(280,000)	-	-	-
Prior Year Surplus	(582,191)	(582,191)	(537,872)	(428,979)	(378,509)	(388,282)	(406,842)
Expenses	3,203,484	2,778,051	3,411,255	3,515,386	3,284,823	3,395,129	3,519,825
Salary, Wages & Benefits	1,892,316	1,791,522	1,920,752	1,961,287	2,002,725	2,045,085	2,092,281
Contractors & Consultants	11,600	13,836	31,500	16,500	6,500	6,500	6,513
Operating Expenses	482,404	504,263	494,404	497,104	497,822	540,557	511,161
General Admin - O/Head	404,267	345,322	375,620	381,986	389,494	396,146	395,188
Capital Expenditures	5,000	120,850	160,000	280,000	-	-	-
Transfer to Reserves	-	2,259	-	-	-	-	-
Budgeted Surplus	407,897	-	428,979	378,509	388,282	406,842	514,682
1665 - C Cariboo Arts & Culture	(0)	(98,363)	(0)	0	0	0	(0)
Revenues	(302,431)	(305,175)	(303,876)	(300,266)	(283,631)	(268,989)	(256,359)
Taxes	(202,577)	(202,577)	(204,603)	(206,649)	(208,715)	(210,802)	(212,910)
Other Revenue	(910)	(3,654)	(910)	(910)	(910)	(910)	(910)
Prior Year Surplus	(98,944)	(98,944)	(98,363)	(92,707)	(74,006)	(57,277)	(42,539)
Expenses	302,431	206,812	303,876	300,266	283,631	268,989	256,359
Salary, Wages & Benefits	2,976	2,774	3,669	3,760	3,854	3,951	4,049
Contractors & Consultants	207,500	202,375	207,500	222,500	222,500	222,500	222,500
General Admin - O/Head	-	1,664	-	-	-	-	-
Budgeted Surplus	91,955	-	92,707	74,006	57,277	42,539	29,810
1670 - Heritage	0	(18,620)	-	-	-	-	-
Revenues	(20,593)	(20,637)	(23,710)	(22,600)	(21,490)	(20,380)	(19,270)
Taxes	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Other Revenue	(84)	(128)	(90)	(90)	(90)	(90)	(90)
Prior Year Surplus	(15,509)	(15,509)	(18,620)	(17,510)	(16,400)	(15,290)	(14,180)
Expenses	20,593	2,017	23,710	22,600	21,490	20,380	19,270
Contractors & Consultants	2,500	1,968	2,500	2,500	2,500	2,500	2,500
Operating Expenses	3,600	-	3,600	3,600	3,600	3,600	3,600
General Admin - O/Head	100	49	100	100	100	100	100
Budgeted Surplus	14,393	-	17,510	16,400	15,290	14,180	13,070
1770 - Lac La Hache	-	(80,578)	-	-	(0)	-	-
Revenues	(180,802)	(180,547)	(237,176)	(174,541)	(185,805)	(195,940)	(204,921)
Taxes	(46,248)	(46,248)	(46,248)	(46,248)	(46,248)	(46,248)	(46,248)
Other Revenue	(35,350)	(45,095)	(35,350)	(35,350)	(35,350)	(35,350)	(35,350)
Transfer from Reserves	(10,000)	-	(75,000)	(10,000)	(10,000)	(10,000)	(10,000)
Prior Year Surplus	(89,204)	(89,204)	(80,578)	(82,943)	(94,207)	(104,342)	(113,323)

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Expenses	180,802	99,969	237,176	174,541	185,805	195,940	204,921
Salary, Wages & Benefits	25,451	24,633	26,605	27,271	27,952	28,651	29,367
Contractors & Consultants	5,264	13	5,271	5,277	5,284	5,290	5,297
Operating Expenses	23,322	25,788	13,637	13,653	13,669	13,685	13,702
General Admin - O/Head	21,316	26,991	21,720	22,133	22,557	22,991	23,436
Debt Servicing	23,023	19,277	-	-	-	-	-
Capital Expenditures	10,000	-	85,000	10,000	10,000	10,000	10,000
Transfer to Reserves	2,000	3,266	2,000	2,000	2,000	2,000	2,000
Budgeted Surplus	70,426	-	82,943	94,207	104,342	113,323	121,118
1772 - Pine Valley	-	(29,401)	(0)	(0)	-	-	0
Revenues	(60,292)	(60,603)	(66,413)	(64,294)	(64,564)	(64,659)	(64,114)
Other Revenue	(42,347)	(42,658)	(37,012)	(37,032)	(37,032)	(37,482)	(37,482)
Prior Year Surplus	(17,945)	(17,945)	(29,401)	(27,262)	(27,532)	(27,177)	(26,632)
Expenses	60,292	31,202	66,413	64,294	64,564	64,659	64,114
Salary, Wages & Benefits	8,774	9,146	11,706	11,999	12,299	12,606	12,922
Contractors & Consultants	725	5	728	731	734	737	740
Operating Expenses	18,856	8,979	12,896	9,938	9,980	10,023	10,067
General Admin - O/Head	11,554	10,986	11,821	12,094	12,374	12,660	12,953
Transfer to Reserves	2,000	2,085	2,000	2,000	2,000	2,000	2,000
Budgeted Surplus	18,383	-	27,262	27,532	27,177	26,632	25,433
1773 - Wildwood	-	(39,023)	-	(0)	(0)	0	0
Revenues	(79,484)	(77,191)	(104,831)	(89,571)	(87,945)	(85,176)	(81,536)
Taxes	(17,384)	(17,384)	(17,384)	(17,384)	(17,384)	(17,384)	(17,384)
Other Revenue	(38,424)	(36,131)	(38,424)	(38,424)	(38,424)	(38,424)	(38,424)
Transfer from Reserves	-	-	(10,000)	-	-	-	-
Prior Year Surplus	(23,676)	(23,676)	(39,023)	(33,763)	(32,137)	(29,368)	(25,728)
Expenses	79,484	38,168	104,831	89,571	87,945	85,176	81,536
Salary, Wages & Benefits	27,563	13,504	34,942	35,815	36,711	37,629	38,569
Contractors & Consultants	1,171	6	1,180	1,189	1,198	1,207	1,207
Operating Expenses	11,929	8,607	21,929	7,179	7,179	6,879	6,879
General Admin - O/Head	10,290	13,372	10,518	10,751	10,989	11,233	11,483
Transfer to Reserves	2,500	2,679	2,500	2,500	2,500	2,500	2,500
Budgeted Surplus	26,031	-	33,763	32,137	29,368	25,728	20,898
1774 - Alexis Creek	-	(80,359)	-	(0)	(0)	(0)	(0)
Revenues	(102,897)	(98,247)	(99,466)	(85,062)	(75,176)	(64,854)	(54,072)
Other Revenue	(11,810)	(12,160)	(14,107)	(14,107)	(14,107)	(14,107)	(14,107)
Transfer from Reserves	(5,000)	-	(5,000)	-	-	-	-

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	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Prior Year Surplus	(86,087)	(86,087)	(80,359)	(70,955)	(61,070)	(50,747)	(39,965)
Expenses	102,897	17,888	99,466	85,062	75,176	64,854	54,072
Salary, Wages & Benefits	15,038	9,110	12,447	12,695	12,919	13,147	13,380
Contractors & Consultants	1,237	5	546	559	546	546	546
Operating Expenses	6,420	2,717	5,257	5,362	5,470	5,580	5,665
General Admin - O/Head	5,340	4,657	4,761	4,876	4,994	5,115	5,240
Capital Expenditures	5,000	-	5,000	-	-	-	-
Transfer to Reserves	500	1,400	500	500	500	500	500
Budgeted Surplus	69,363	-	70,955	61,070	50,747	39,965	28,741
1775 - Red Bluff	(0)	18,777	(0)	0	0	0	0
Revenues	(760,332)	(830,504)	(716,423)	(580,777)	(614,656)	(642,436)	(663,577)
Taxes	(49,500)	(49,500)	(39,283)	(39,283)	(39,283)	(39,283)	(39,283)
Other Revenue	(392,557)	(390,193)	(493,364)	(540,140)	(540,140)	(540,140)	(540,140)
Transfer from Reserves	(126,000)	(198,536)	(165,000)	-	-	-	-
Prior Year Surplus	(192,275)	(192,275)	(18,777)	(1,354)	(35,233)	(63,013)	(84,154)
Expenses	760,332	849,281	716,423	580,777	614,656	642,436	663,577
Salary, Wages & Benefits	228,128	177,968	265,650	270,963	276,382	281,910	287,548
Contractors & Consultants	57,524	85,365	49,500	49,500	49,500	49,500	49,500
Operating Expenses	215,308	215,185	141,003	130,503	130,503	130,503	130,503
General Admin - O/Head	43,330	119,658	43,975	44,637	45,316	46,428	47,585
Debt Servicing	49,500	49,941	49,941	49,941	49,941	49,941	49,941
Capital Expenditures	91,000	198,536	165,000	-	-	-	-
Transfer to Reserves	-	2,629	-	-	-	-	-
Budgeted Surplus	75,543	-	1,354	35,233	63,013	84,154	98,500
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	-	-
Revenues	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Prior Year Surplus	-	-	-	-	-	-	-
Expenses	-	-	-	-	-	-	-
Debt Servicing	-	-	-	-	-	-	-
Budgeted Surplus	-	-	-	-	-	-	-
1880 - Lac La Hache	-	(59,350)	0	(0)	(0)	(0)	(0)
Revenues	(96,804)	(107,126)	(73,325)	(54,084)	(58,103)	(60,349)	(62,980)
Other Revenue	(32,970)	(43,291)	(32,970)	(48,095)	(49,268)	(50,471)	(51,704)
Transfer from Reserves	-	-	(23,000)	-	-	-	-
Prior Year Surplus	(63,834)	(63,834)	(17,355)	(5,989)	(8,835)	(9,878)	(11,277)
Expenses	96,804	47,776	73,325	54,084	58,103	60,349	62,980

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Salary, Wages & Benefits	21,935	21,472	26,339	24,863	27,673	28,364	29,074
Contractors & Consultants	4,211	11	3,797	3,804	3,811	3,818	11
Operating Expenses	9,274	11,078	29,051	8,267	8,272	8,277	8,277
General Admin - O/Head	6,913	12,633	6,349	6,515	6,670	6,813	6,962
Transfer to Reserves	2,000	2,581	1,800	1,800	1,800	1,800	1,800
Budgeted Surplus	52,471	-	5,989	8,835	9,878	11,277	16,856
1881 - Gateway	0	13,050	0	(0)	0	(0)	0
Revenues	(37,527)	(11,514)	(40,021)	(36,629)	(63,060)	(34,308)	(35,301)
Taxes	(14,310)	(14,310)	(14,310)	(14,310)	(14,310)	(14,310)	(14,310)
Grants	-	-	-	-	(15,000)	-	-
Lease / Debt Proceeds	(26,054)	-	(26,054)	-	-	-	-
Other Revenue	(12,707)	(12,748)	(12,707)	(12,707)	(12,707)	(12,707)	(12,707)
Transfer from Reserves	-	-	-	-	(15,000)	-	-
Prior Year Surplus	15,544	15,544	13,050	(9,612)	(6,043)	(7,291)	(8,284)
Expenses	37,527	24,564	40,021	36,629	63,060	34,308	35,301
Salary, Wages & Benefits	3,058	5,288	4,080	4,182	4,286	4,393	4,503
Contractors & Consultants	276	3	277	278	279	279	279
Operating Expenses	4,318	3,044	4,318	4,318	4,318	4,318	4,318
General Admin - O/Head	3,918	4,929	3,993	4,068	4,146	4,294	4,448
Debt Servicing	7,741	6,288	7,741	7,740	7,740	7,740	7,740
Capital Expenditures	-	-	5,000	5,000	30,000	-	-
Transfer to Reserves	5,000	5,012	5,000	5,000	5,000	5,000	5,000
Budgeted Surplus	13,217	-	9,612	6,043	7,291	8,284	9,012
1882 - Forest Grove	-	(95,208)	-	-	-	-	-
Revenues	(119,500)	(120,164)	(121,395)	(103,870)	(90,777)	(77,101)	(62,798)
Other Revenue	(26,187)	(26,851)	(26,187)	(26,187)	(26,187)	(26,187)	(26,187)
Prior Year Surplus	(93,313)	(93,313)	(95,208)	(77,683)	(64,590)	(50,914)	(36,611)
Expenses	119,500	24,956	121,395	103,870	90,777	77,101	62,798
Salary, Wages & Benefits	13,153	11,153	16,673	17,090	17,517	17,955	18,404
Contractors & Consultants	1,804	6	1,808	1,813	1,817	1,822	1,827
Operating Expenses	12,446	3,490	12,355	12,363	12,372	12,381	12,390
General Admin - O/Head	4,749	6,697	4,876	5,015	5,157	5,332	5,514
Capital Expenditures	3,500	-	5,000	-	-	-	-
Transfer to Reserves	3,000	3,610	3,000	3,000	3,000	3,000	3,000
Budgeted Surplus	80,848	-	77,683	64,590	50,914	36,611	21,663
1883 - Alexis Creek	0	10,280	-	(0)	0	(0)	0
Revenues	1,539	6,518	(5,617)	(8,657)	(11,613)	(14,674)	(17,846)

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Other Revenue	(15,896)	(10,916)	(15,897)	(16,077)	(16,262)	(16,642)	(17,040)
Prior Year Surplus	17,434	17,434	10,280	7,420	4,649	1,968	(806)
Expenses	(1,539)	3,762	5,617	8,657	11,613	14,674	17,846
Salary, Wages & Benefits	2,518	4,114	3,193	3,273	3,354	3,438	3,524
Contractors & Consultants	61	2	62	62	63	63	63
Operating Expenses	(11,605)	(11,230)	3,215	3,215	3,215	3,215	3,215
General Admin - O/Head	5,387	9,835	5,568	5,755	5,949	6,151	6,360
Transfer to Reserves	1,000	1,040	1,000	1,000	1,000	1,000	1,000
Budgeted Surplus	1,101	-	(7,420)	(4,649)	(1,968)	806	3,684
1884 - 108 Mile	0	(1,719,662)	0	(0)	(0)	-	-
Revenues	(2,347,294)	(3,381,096)	(2,515,871)	(2,353,496)	(2,373,498)	(2,387,741)	(2,396,086)
Taxes	(353,500)	(353,500)	(353,500)	(353,500)	(353,500)	(353,500)	(353,500)
Grants	-	(1,160,918)	-	-	-	-	-
Other Revenue	(302,709)	(175,593)	(302,709)	(302,709)	(302,709)	(302,709)	(302,709)
Transfer from Reserves	-	-	(140,000)	-	-	-	-
Prior Year Surplus	(1,691,085)	(1,691,085)	(1,719,662)	(1,697,287)	(1,717,289)	(1,731,532)	(1,739,877)
Expenses	2,347,294	1,661,434	2,515,871	2,353,496	2,373,498	2,387,741	2,396,086
Salary, Wages & Benefits	121,877	202,232	190,493	195,255	200,136	205,140	210,268
Contractors & Consultants	33,911	1,024	34,288	34,671	35,062	35,461	35,868
Operating Expenses	79,778	86,852	127,993	80,212	80,435	80,663	80,895
General Admin - O/Head	66,026	75,997	66,278	66,536	66,799	67,067	67,467
Debt Servicing	142,407	172,337	170,533	170,533	170,533	170,533	170,533
Capital Expenditures	1,500,000	1,032,374	140,000	-	-	-	-
Transfer to Reserves	89,000	90,618	89,000	89,000	89,000	89,000	89,000
Budgeted Surplus	314,295	-	1,697,287	1,717,289	1,731,532	1,739,877	1,742,055
1885 - Central Alexis Creek	-	(62,391)	-	(0)	-	-	-
Revenues	(88,909)	(88,869)	(93,324)	(91,853)	(90,028)	(87,748)	(85,094)
Taxes	(7,168)	(7,168)	(7,168)	(7,168)	(7,168)	(7,168)	(7,168)
Other Revenue	(23,765)	(23,725)	(23,765)	(23,765)	(23,765)	(23,675)	(23,675)
Prior Year Surplus	(57,976)	(57,976)	(62,391)	(60,920)	(59,095)	(56,905)	(54,251)
Expenses	88,909	26,477	93,324	91,853	90,028	87,748	85,094
Salary, Wages & Benefits	5,037	4,887	6,386	6,545	6,709	6,877	7,049
Contractors & Consultants	7,166	4,108	7,344	7,526	7,713	7,905	8,102
Operating Expenses	6,561	4,192	6,561	6,561	6,561	6,561	6,561
General Admin - O/Head	651	1,761	665	678	692	707	719
Debt Servicing	7,948	7,948	7,948	7,948	7,948	7,948	7,948
Transfer to Reserves	3,500	3,581	3,500	3,500	3,500	3,500	3,500

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Budgeted Surplus	58,046	-	60,920	59,095	56,905	54,251	51,215
1886 - Russet Bluff	-	(42,883)	-	(0)	(0)	-	(0)
Revenues	(80,026)	(86,623)	(84,416)	(89,042)	(93,090)	(96,543)	(99,362)
Other Revenue	(41,533)	(48,130)	(41,533)	(41,533)	(41,533)	(41,533)	(41,533)
Prior Year Surplus	(38,493)	(38,493)	(42,883)	(47,509)	(51,557)	(55,010)	(57,829)
Expenses	80,026	43,740	84,416	89,042	93,090	96,543	99,362
Salary, Wages & Benefits	13,991	15,123	17,737	18,180	18,634	19,100	19,578
Contractors & Consultants	1,058	8	1,063	1,068	1,072	1,076	1,081
Operating Expenses	8,246	15,219	8,246	8,246	8,246	8,246	8,246
General Admin - O/Head	4,234	7,783	4,361	4,491	4,627	4,792	4,963
Transfer to Reserves	5,500	5,607	5,500	5,500	5,500	5,500	5,500
Budgeted Surplus	46,996	-	47,509	51,557	55,010	57,829	59,994
1887 - Benjamin Water	-	-	(0)	(0)	(0)	(0)	(0)
Revenues	-	-	(173,819)	(113,012)	(26,988)	(26,269)	(25,350)
Taxes	-	-	(7,294)	(7,294)	(7,294)	(7,294)	(7,294)
Grants	-	-	(50,500)	-	-	-	-
Lease / Debt Proceeds	-	-	(101,000)	-	-	-	-
Other Revenue	-	-	(15,025)	(15,025)	(15,025)	(15,025)	(15,025)
Prior Year Surplus	-	-	-	(90,693)	(4,670)	(3,950)	(3,031)
Expenses	-	-	173,819	113,012	26,988	26,269	25,350
Salary, Wages & Benefits	-	-	7,627	7,817	8,013	8,213	8,418
Contractors & Consultants	-	-	364	364	364	364	364
Operating Expenses	-	-	4,578	4,578	4,578	4,578	4,578
General Admin - O/Head	-	-	2,289	2,289	2,289	2,289	2,289
Debt Servicing	-	-	1,768	7,294	7,294	7,294	7,294
Capital Expenditures	-	-	66,000	85,500	-	-	-
Transfer to Reserves	-	-	500	500	500	500	500
Budgeted Surplus	-	-	90,693	4,670	3,950	3,031	1,906
1888 - Canim Lake Water	(0)	(29,524)	(0)	(0)	-	-	(0)
Revenues	(69,984)	(71,063)	(59,801)	(62,921)	(65,806)	(68,449)	(70,845)
Taxes	(9,480)	(9,480)	(9,480)	(9,480)	(9,480)	(9,480)	(9,480)
Other Revenue	(21,537)	(22,616)	(20,797)	(20,797)	(20,797)	(20,797)	(20,797)
Prior Year Surplus	(38,967)	(38,967)	(29,524)	(32,644)	(35,529)	(38,172)	(40,568)
Expenses	69,984	41,538	59,801	62,921	65,806	68,449	70,845
Salary, Wages & Benefits	4,897	18,239	6,207	6,363	6,522	6,685	6,852
Contractors & Consultants	431	38	437	443	449	455	458
Operating Expenses	6,833	5,821	6,838	6,842	6,847	6,851	6,851

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
General Admin - O/Head	2,774	6,465	2,841	2,910	2,982	3,057	3,135
Debt Servicing	7,334	7,334	7,334	7,334	7,334	7,334	7,334
Transfer to Reserves	3,570	3,641	3,500	3,500	3,500	3,500	3,500
Budgeted Surplus	44,145	-	32,644	35,529	38,172	40,568	42,715
1889 - Horse Lake Water	(0)	(179,479)	-	-	-	-	0
Revenues	(243,639)	(244,130)	(239,364)	(225,180)	(220,253)	(214,563)	(208,144)
Taxes	(29,732)	(29,732)	(29,732)	(29,732)	(29,732)	(29,732)	(29,732)
Other Revenue	(30,153)	(30,644)	(30,153)	(30,153)	(30,153)	(30,153)	(30,153)
Prior Year Surplus	(183,754)	(183,754)	(179,479)	(165,295)	(160,368)	(154,678)	(148,259)
Expenses	243,639	64,651	239,364	225,180	220,253	214,563	208,144
Salary, Wages & Benefits	17,350	25,434	21,993	22,543	23,107	23,684	24,276
Contractors & Consultants	3,242	218	3,294	3,348	3,403	3,403	3,403
Operating Expenses	8,835	6,726	8,845	8,854	8,864	8,864	8,864
General Admin - O/Head	3,843	6,151	3,966	4,096	4,230	4,382	4,507
Debt Servicing	20,971	20,971	20,971	20,971	20,971	20,971	20,971
Capital Expenditures	-	-	10,000	-	-	-	-
Transfer to Reserves	5,000	5,151	5,000	5,000	5,000	5,000	5,000
Budgeted Surplus	184,398	-	165,295	160,368	154,678	148,259	141,123
1890 - 103 Mile	-	(72,711)	(0)	(0)	0	0	0
Revenues	(215,259)	(203,945)	(137,287)	(126,854)	(115,606)	(103,520)	(90,576)
Taxes	(21,125)	(21,125)	(21,125)	(21,125)	(21,125)	(21,125)	(21,125)
Other Revenue	(43,451)	(32,137)	(43,451)	(43,451)	(43,451)	(43,451)	(43,451)
Prior Year Surplus	(150,683)	(150,683)	(72,711)	(62,278)	(51,030)	(38,944)	(26,000)
Expenses	215,259	131,234	137,287	126,854	115,606	103,520	90,576
Salary, Wages & Benefits	23,086	14,790	28,259	28,965	29,689	30,432	31,192
Contractors & Consultants	2,499	7	2,507	2,514	2,522	2,529	2,539
Operating Expenses	8,743	9,677	8,748	8,754	8,759	8,765	8,771
General Admin - O/Head	5,596	10,445	5,688	5,784	5,884	5,988	6,096
Debt Servicing	20,980	24,799	24,807	24,807	24,807	24,807	24,807
Capital Expenditures	-	66,269	-	-	-	-	-
Transfer to Reserves	5,000	5,247	5,000	5,000	5,000	5,000	5,000
Budgeted Surplus	149,355	-	62,278	51,030	38,944	26,000	12,170
1891 - Lexington Water	-	54,591	0	(0)	(0)	0	-
Revenues	-	-	(484,249)	(55,718)	(64,534)	(73,205)	(81,726)
Taxes	-	-	(12,100)	(12,100)	(12,100)	(12,100)	(12,100)
Grants	-	-	(284,000)	-	-	-	-
Lease / Debt Proceeds	-	-	(216,000)	-	-	-	-

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

March 14, 2019

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Other Revenue	-	-	(26,740)	(26,740)	(26,740)	(26,740)	(26,740)
Prior Year Surplus	-	-	54,591	(16,878)	(25,694)	(34,364)	(42,886)
Expenses	-	54,591	484,249	55,718	64,534	73,205	81,726
Salary, Wages & Benefits	-	337	5,672	5,814	5,959	6,108	6,261
Contractors & Consultants	-	-	-	-	-	-	-
Operating Expenses	-	45,989	6,775	6,775	6,775	6,775	6,775
General Admin - O/Head	-	-	3,835	3,835	3,835	3,835	3,835
Debt Servicing	-	-	3,780	12,100	12,100	12,100	12,100
Capital Expenditures	-	8,266	445,809	-	-	-	-
Transfer to Reserves	-	-	1,500	1,500	1,500	1,500	1,500
Budgeted Surplus	-	-	16,878	25,694	34,364	42,886	51,255
Grand Total	(5)	(13,306,461)	0	1	0	(0)	(0)



Date: 13/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Lore Schick, Deputy Corporate Officer/Executive Assistant

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: BL 5204

Short Summary:

Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019

Voting:

Corporate Vote - Unweighted

Memorandum:

At its March 1, 2019 meeting the Board resolved as follows:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated February 20, 2019, regarding the Anahim Lake Airport Fees and Charges Bylaw amendment, be received. Further, that staff bring forward the necessary bylaw to establish a private hangar license rate, for use and occupancy of land, of \$3.85 per square meter of the hangar footprint; and to establish a bare land license rate of \$1.93 per square meter for license of land under agreement, at the Anahim Lake Airport.

In response to this resolution, Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204 is being brought forward for consideration of three readings and adoption.

Attachments:

Bylaw No. 5204

Financial Implications:

The Region will retain 100% of hangar license and land license fees.

Policy Implications:

Aircraft hangar construction and use licenses have extended terms of up to 40 years to provide investment security for hangar owners. As such, they are considered a disposition of public land and follow the legislated requirements for public notice and advertising prior to entering the agreements.

Alignment with Strategic Plan:

- ☒ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

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Options:

- 1) Endorse recommendations
- 2) Receipt and other action
- 3) Defer

Recommendation:

#1: That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated March 13, 2019, regarding Bylaw No. 5204, be received. Further, that Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019 be read a first, second, and third time this 22nd day of March, 2019.

#2: That Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019 be adopted this 22nd day of March, 2019.



CARIBOO REGIONAL DISTRICT

BYLAW NO. 5204

A bylaw of the Cariboo Regional District, in the Province of British Columbia, to amend Cariboo Regional District Anahim Lake Airport Fees and Charges Bylaw No. 4833, 2013.

WHEREAS, pursuant to the provisions of the *Local Government Act*, a Board may amend bylaws; and

WHEREAS, the Board of Directors of the Cariboo Regional District has deemed it in the interests of good government to amend the Anahim Lake Airport Fees and Charges Bylaw No. 4833, 2013;

NOW THEREFORE, the Board of the Cariboo Regional District, duly assembled in open meeting, enacts as follows:

1. CITATION:

This bylaw may be cited for all purposes as “Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019”.

2. AMENDMENT

- a) Schedule “A” attached to and forming part of Bylaw No. 4833, and any amendments thereto, are hereby deleted and replaced by Schedule “A” attached to and forming part of this bylaw.

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

ADOPTED THIS _____ DAY OF _____, 2019.

Chair

Manager of Corporate Services

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 5204 cited as the "Anahim Lake Airport Fees and Charges Amendment Bylaw No. 5204, 2019", as adopted by the Regional District Board on the _____ day of _____, 2019.

Manager of Corporate Services

SCHEDULE “A”**ANAHIM LAKE AIRPORT
FEES AND CHARGES****Landing Fees**

These fees, which apply to commercial, non-scheduled aircraft landing at the Anahim Lake Airport, are established at \$5.00 per landing of rotary-wing operations and \$20.00 per landing of fixed-wing operations. Calculation of the payment will be determined by the Cariboo Regional District.

Vehicle Parking Fees

These fees, which apply to vehicles parked on airport property, are established at \$2.50 per 24 hour period or a portion thereof. Calculation of the payment will be determined by the Cariboo Regional District.

Other

A Private Hangar licence rate, for use and occupancy of land, is established at \$3.85 per square meter of the hangar footprint.

A bare land license rate is established at \$1.93 per square meter for licence of land under agreement.

* Applicable taxes will be charged in addition to the fees noted above.



Date: 26/02/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 1840-02

Short Summary:

Request from Director Wagner to Access Electoral Area H Director Initiative Funds

Voting:

Policy requires 2/3rd of Electoral Area Directors in Favour

Memorandum:

Director Wagner has submitted the following request for consideration of the Board:

Could you please add an agenda item for the March 22/19 board meeting for me to access up to \$300 from my Director Initiative account for a community meeting on Thursday April 4/19 with RCMP Staff Sgt Nielsen in Forest Grove? The money will cover hall rental, coffee and some baked goods.

Attachments:

None

Financial Implications:

Sufficient funds exist in the Area H Director Initiative Fund to accommodate this request.

Policy Implications:

Policy No. 11-11A-12(3) Director Initiative Funds states:

Director Initiative funds are discretionary funds to be used on a limited basis for:

- the cost for a Director's attendance at seminars/workshops associated with development as an elected official other than training offered by NCLGA and UBCM or specifically contained in the Board's Electoral Area Administration budget;
- the cost for a Director to conduct meetings within their Electoral Area on topics of interest to their constituents provided those topics are not inconsistent with established Board policies or decisions;
- the cost of a Director's additional travel outside of the region for special initiatives of importance to their electoral area. An example of such travel would be to meet with

- provincial or federal ministers with respect to an issue, provided that the matter is not contrary to established Board policies or decisions;
- annual volunteer appreciation events (no staff resources are provided for the organization/planning of such events); and
- the cost of Long Service Recognition for CRD Commissioners including:
 - o the purchase of a retirement gift as a long service award to members of CRD Commissions who have served a minimum of 5 years,
 - o hosting a luncheon or similar venue to present long service awards.

Ineligible projects include:

- attending general interest seminars, workshops or conferences unrelated to the business of the Cariboo Regional District;
- hosting special events such as community luncheons, dinners, barbeques, etc. (other than annual volunteer appreciation events);
- advertising, mail-outs or other media except as related to conducting a meeting approved in accordance with the above guidelines; and
- providing funds, gifts, or favours to third parties.

Process:

- Directors may request a requisition in any fiscal year for the Director Initiative Fund;
- Funds may be accumulated from year to year provided that the annual allocation for the Director Initiative Fund does not exceed \$5,000.
- Requests to access the Director Initiative Fund must be submitted in writing for inclusion on a Board agenda in accordance with the Procedure Bylaw.
- Staff will prepare the appropriate report and will identify whether or not the request meets the conditions of the policy.
- Verbal requests to access the Director Initiative Fund will not be considered
- Funds can only be expended with the approval of 2/3rd of the Electoral Area Directors.

(Resolution No. 11-11A-12(3))
 (Amended by Resolution No. 13-10B-36)
 (Amended by Resolution No. 2015-8-52)

This request meets the spirit and intent of the policy.

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Receipt and authorize funds as requested;
- 2) Receipt only;
- 3) Receipt and other action.

Recommendation:

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated February 26, 2019, regarding a request from Director Wagner to access up to \$300 from the Electoral Area H Director Initiative fund to cover the costs of an upcoming community meeting to be held in Forest Grove, be received. *Further action at the discretion of the Board.*



Date: 14/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: 400-50-02

Short Summary:

Request from Director Richmond for NCLGA Resolution

Voting:

Corporate Vote - Unweighted

Memorandum:

Director Richmond has advised that at the last Thompson Watershed Disaster Mitigation meeting, the resolution below was developed with the intent to submit it to the NCLGA and SLIGA:

RESOURCING A COLLABORATIVE SYSTEM OF DATA SHARING IN THE PROVINCE OF BC

WHEREAS natural disasters pose an increasing risk to the economic, social, and environmental well-being of British Columbians;

AND WHEREAS the provincial government is taking action to improve resilience by strengthening disaster preparedness and disaster risk governance in the context of climate change;

AND WHEREAS the sharing of integrated asset data, information, and knowledge across all sectors is key to improving emergency management and resiliency planning in BC:

THEREFORE BE IT RESOLVED that the Province of British Columbia be urged to take a strong leadership role and provide long-term sufficient funding and resources to increase the coordination, assembly, and access of asset data, information, and knowledge across multiple levels and sectors of government and stakeholders (including First Nations, local governments, provincial and federal government agencies, qualified professionals, and industry sectors).

The deadline for NCLGA resolutions was March 7, 2019; however, resolutions will be accepted from the floor.

Attachments:

None

Financial Implications:

None

Policy Implications:

None

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Receipt and submit resolution to NCLGA at the convention;
- 2) Receipt only;
- 3) Receipt and other action;
- 4) Defer.

Recommendation:

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 14, 2019, regarding a request from Director Richmond to submit the following resolution to the North Central Local Government Association:

RESOURCING A COLLABORATIVE SYSTEM OF DATA SHARING IN THE PROVINCE OF BC

WHEREAS natural disasters pose an increasing risk to the economic, social, and environmental well-being of British Columbians;

AND WHEREAS the provincial government is taking action to improve resilience by strengthening disaster preparedness and disaster risk governance in the context of climate change;

AND WHEREAS the sharing of integrated asset data, information, and knowledge across all sectors is key to improving emergency management and resiliency planning in BC:

THEREFORE BE IT RESOLVED that the Province of British Columbia be urged to take a strong leadership role and provide long-term sufficient funding and resources to increase the coordination, assembly, and access of asset data, information, and knowledge across multiple

levels and sectors of government and stakeholders (including First Nations, local governments, provincial and federal government agencies, qualified professionals, and industry sectors).

be received. *Further action at the discretion of the Board.*

November 1, 2018

Kathryn Forge, Executive Director - Planning, Mitigation & Partnerships
Jesal Shah, Director - Disaster Mitigation
Emergency Management BC (EMBC)
PO Box 9201
Stn Prov Govt, Victoria BC, V8W9J1

Dear Ms. Forge and Mr. Shah,

Re: Integrated asset data model for emergency management

The purpose of this letter is to provide background and seek feedback from Emergency Management BC (EMBC) in advance of a funding application initiated by BGC Engineering and the Integrated Cadastral Information Society (ICI Society) for the flood risk assessment, flood mapping and flood mitigation planning stream of The Union of BC Municipalities (UBCM) Community Emergency Preparedness Fund. The application would be submitted by February 22, 2019. BGC is seeking feedback because the proposed work spans multiple jurisdictions and requires provincial input.

Watershed scale flood risk management supports the mandate of local, regional and provincial governments to reduce or prevent injury, fatalities, and damages during flood events. The work engages multiple stakeholders, various levels of government and subject matter specialists. Watershed scale flood risk management requires understanding, in equal measure, of both hazards and the vulnerability of the built environment to damage and loss. The damaging floods of 2017 and 2018, which included loss of life, have kept the importance of delivering effective flood management at the forefront of current public concern.

Motivated in part by projects funded through the National Disaster Mitigation Program (NDMP), BGC is building software tools that can help automate flood risk assessment and management at provincial scale. These tools will enable integration of real-time flood forecasting and pre-event actions, emergency response, long-term planning and policymaking, climate change adaptation, stakeholder communication and asset management. They leverage economies of scale to deliver more equal levels of service across BC that would otherwise be cost-prohibitive, including to rural and under-resourced areas. The current NDMP-funded work is already partially fulfilling the first recommendation of the Auditor General of British Columbia's February 2018 report, titled *Managing Climate Change Risks: An Independent Audit*, which is to "undertake a province-wide risk assessment that integrates existing risk assessment work and provides the public with an overview of key risks and priorities" (Auditor General, 2018).

One of the most significant barriers, and potential opportunities, to improve flood risk management in BC is to increase the coordination and assembly of asset data across multiple levels and sectors of government. Asset data is digital information about things of value to British Columbians, and “data models” describe how these data are organized.

Because asset data is commonly segregated between agency functional groups, and data models are not typically visible to the end-user, it is not necessarily obvious how important these data are to risk management. Without integrated asset data, it is costlier to assess vulnerability and loss because there are gaps in the necessary supporting data, or more effort is required to align data across assets and agencies. Thus, it is a resource intensive and inefficient process to develop provincial-scale, reliable models that illustrate hazard exposure, assess vulnerability, and calculate risk, in addition to providing a platform to provide web-accessible tools that can be kept up-to-date. It also is more difficult to bring tools developed for urban centres, where asset data are typically better organized, to less well-resourced and rural parts of BC.

Without asset data collaboration, flood risk assessments are done piecemeal without connection between projects, and in isolation from other types of risk assessments (i.e. for landslides, wildfires, snow avalanches, and earthquakes). The segregation of risk assessments can increase the potential for inconsistent results or the unintentional omission of a hazard, that in hindsight would be discoverable after an adverse event. Moreover, it is difficult to establish common datasets accessible to both emergency managers and those tasked with asset management. Resolving these issues would increase the efficiency and level of flood risk management services that can be provided to British Columbians.

The Integrated Cadastral Information Society (ICI Society), in partnership with BGC, would like to engage with several Regional Districts to develop an integrated asset data model. The UBCM Community Emergency Preparedness Fund includes a flood risk assessment, flood mapping and flood mitigation planning stream. Eligible activities include, “identifying locations of structures, people and assets that might be affected by flooding”, which is consistent with our vision.

The funding application may be prepared by ICI Society with support of BGC, with coordinated submissions by several Regional Districts. Possible participants may include the Regional Districts of Central Kootenay, Squamish-Lillooet, North Okanagan, Columbia Shuswap, Thompson Nicola, and Cariboo. These regional districts are all currently working with BGC to complete NDMP Stream 1 flood assessments, which requires a coordinated data model of buildings and critical infrastructure spanning almost 100,000 km². These assessments provide the foundation and a model to incorporate asset data into flood risk management at provincial scale. The proposed asset data model would also fulfill one of the major recommendations that will come from the current work.

ICI Society already integrates cadastral and utilities data across British Columbia for most local and regional governments, and are well positioned to apply their existing role, expertise, relationships, and tools to this project. BGC contributes the earth science and software expertise to develop asset, hazard and risk models suitable for risk management. The above-listed

Regional Governments are well-positioned to contribute in that they are already participating in efforts to integrate asset data across large urban and rural regions.

We would like to discuss this initiative with EMBC in advance of funding application preparation. We would like to gauge provincial interest, define roles, and confirm that the UBCM grant is an appropriate potential funding source. If it is an appropriate funding source, we would appreciate feedback on how to structure a coordinated application across multiple jurisdictions. In addition, we are seeking early feedback to plan for long-term data management. We look forward to discussion this vision with you.

Yours sincerely,

BGC ENGINEERING INC.
per:

Kris Holm, M.Sc., P.Geo.
Senior Geoscientist

mjp

cc: Michael Porter
Eldon Wong



Date: 21/03/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Alice Johnston, Manager of Corporate Services/Deputy CAO

Date of Meeting: Cariboo Regional District Board_Mar22_2019

File: [Click here to enter text.](#)

Short Summary:

Request from Alternate Director Glassford – NCLGA Resolution

Voting:

Corporate Vote - Unweighted

Memorandum:

Alternate Director Glassford has submitted the following request:

“Is it possible to have the SARS funding issue on the Board for the 22nd as Jim and I have discussed that as well and perhaps it could be an Emergency resolution to the NCLGA.”

Attachments:

None

Financial Implications:

[Click here to enter text.](#)

Policy Implications:

None

Alignment with Strategic Plan:

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☐ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

[Click here to enter text.](#)

Options:

- 1) Receipt and ask staff to draft a resolution to be submitted from the floor at NCLGA;
- 2) Receipt only;
- 3) Receipt and other action.

Recommendation:

That the agenda item summary from Alice Johnston, Manager of Corporate Services/Deputy CAO, dated March 21, 2019, regarding a request from Alternate Director Glassford for an NCLGA resolution regarding funding to Search and Rescue groups, be received. *Further action at the discretion of the Board.*

Meetings that may or must be closed to the public

90 (1) A part of a council meeting may be closed to the public if the subject matter being considered relates to or is one or more of the following:

- ☐ (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;
- ☐ (b) personal information about an identifiable individual who is being considered for a municipal award or honour, or who has offered to provide a gift to the municipality on condition of anonymity;
- ☐ (c) labour relations or other employee relations;
- ☐ (d) the security of the property of the municipality;
- ☐ (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;
- ☐ (f) law enforcement, if the council considers that disclosure could reasonably be expected to harm the conduct of an investigation under or enforcement of an enactment;
- ☐ (g) litigation or potential litigation affecting the municipality;
- ☐ (h) an administrative tribunal hearing or potential administrative tribunal hearing affecting the municipality, other than a hearing to be conducted by the council or a delegate of council;
- ☐ (i) the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
- ☐ (j) information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the *Freedom of Information and Protection of Privacy Act*;
- ☐ (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;
- ☐ (l) discussions with municipal officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [*annual municipal report*];
- ☐ (m) a matter that, under another enactment, is such that the public may be excluded from the meeting;
- ☐ (n) the consideration of whether a council meeting should be closed under a provision of this subsection or subsection (2);
- ☐ (o) the consideration of whether the authority under section 91 [*other persons attending closed meetings*] should be exercised in relation to a council meeting.

90 (2) A part of a council meeting must be closed to the public if the subject matter being considered relates to one or more of the following:

- ☐ (a) a request under the *Freedom of Information and Protection of Privacy Act*, if the council is designated as head of the local public body for the purposes of that Act in relation to the matter;
- ☐ (b) the consideration of information received and held in confidence relating to negotiations between the municipality and a provincial government or the federal government or both, or between a provincial government or the federal government or both and a third party;
- ☐ (c) a matter that is being investigated under the *Ombudsperson Act* of which the municipality has been notified under section 14 [*ombudsperson to notify authority*] of that Act;
- ☐ (d) a matter that, under another enactment, is such that the public must be excluded from the meeting.

90 (3) If the only subject matter being considered at a council meeting is one or more matters referred to in subsection (1) or (2), the applicable subsection applies to the entire meeting.