



# To: South Cariboo Joint Committee

**And To:** John MacLean, Chief Administrative Officer **From:** Darron Campbell, Manager of Community Services

**Date of Meeting:** South Cariboo Joint Committee\_May14\_2018

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### **Short Summary:**

100 Mile Wranglers Hockey Club Society - Use and Occupancy Agreement Renewal

AGENDA ITEM SUMMARY

### **Voting:**

By Consensus

#### **Memorandum:**

The current five-year agreement with the 100 Mile Wranglers Junior B Hockey Club for exclusive dressing room occupancy and ice time use at the South Cariboo Recreation Centre expired at the end of March 2018. Regional District staff and representatives of the facility operator, Canlan Ice Sports, met with the club executive and developed terms for a proposed renewal of the agreement.

Under the agreement the club receives the following benefits for its annual payment:

- a) Rental of up to 225 hours of ice time for games, practices and training camps, ice rental includes setting the nets by the operator as required;
- b) Exclusive use of the dressing room and storage room no. 6;
- c) Exclusive rights for advertising sales in the arena portion of the facility as defined in Schedule B and the second floor player's lounge;
- d) Use of the player's lounge for four (4) hours concurrent with each home game;
- e) Use of the meeting room up to twelve (12) times per year;
- f) Access to wireless internet services for regular business use.

Several new benefits are included in the proposed renewal, including the exclusive use a storage room and advertising rights to the players' lounge.

There are only minor changes proposed to other aspects of the agreement, such as net-setting responsibility and entitlement to one prime time ice slot per week, which reflects the current practice established over the years.

In return for these benefits at the recreation centre, the club will pay an annual fee of \$26,500, which is a 6% increase over the rate from the previous term. The rate for play-off games is also increased by 6% to \$320 per game.

The club has made all payments throughout the previous term on time and has no debt owing to the Regional District or the operator.

#### **Attachments:**

1. Proposed Use and Occupancy Agreement Renewal with the 100 Mile Wranglers Junior B Hockey Club for the South Cariboo Recreation Centre.

### **Financial Implications:**

In return for the benefits in the agreement, the Wranglers will pay an annual fee of \$26,500 which is accrued to the facility operator as revenue for the recreation centre, which is consistent with other ice rental revenues. Play-off games are charged at \$320 per game for three hours of ice.

## **Policy Implications:**

None. Review and renewal of the agreement with the Wranglers is included as a 2018 Business Plan Goal for the South Cariboo Recreation function.

# Alignment with Strategic Plan:

| Ensuring Sufficient and Sustainable   | Funding     |
|---------------------------------------|-------------|
| ☐ Building on our Relationships       |             |
| ☐ Providing Cost Effective High Quali | ty Services |
| ☐ Focusing on Being Well Governed     |             |
|                                       |             |

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#### **CAO Comments:**

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# **Options:**

- 1. Receipt;
- 2. Endorsement of the recommendation;
- 3. Defer.

#### **Recommendation:**

That the agenda item summary from Darron Campbell, Manager of Community Services, dated May 10, 2018, regarding a renewal of the Use and Occupancy Agreement with the 100 Mile Wranglers Junior B Hockey Club for the South Cariboo Recreation Centre, be received. Further, that the agreement be renewed for an additional five years with an annual fee of \$26,500 and that the appropriate signatories be authorized to execute the renewal agreement.