

City Staff Report

Original signed by: Deputy City Manager Bolton

Report Date: April 3, 2018
Meeting Date: April 10, 2018

To: City Manager
From: Economic Development Officer
Subject: Cariboo Strong funding requests

Purpose

The purpose of this report is to obtain support from the North Cariboo Joint Committee to obtain Cariboo Strong funds towards the North Cariboo Trail Plan Implementation

Summary

At the conclusion of the North Cariboo Trails Inventory and Master Plan project, the Cariboo Regional District submitted a Special Circumstances request to Rural Dividend for a North Cariboo Trails Development project. This project includes trail planning and development on both Dragon Mountain and the Wonderland trail systems, and training in trail design and building at the College of New Caledonia. Additional funding for the project has come from Northern Development Initiative Trust and the Gold Rush Cycling Club is prepared to provide in-kind labour. The Trail Coordinator contract has also been included in the overall budget for the project. Private donation of materials will also be requested for this project.

Total budget: \$558,000

Cariboo Strong request: \$33,000

Recommendation

THAT the North Cariboo Joint Committee approve the use of \$33,000 Cariboo Strong funds toward the North Cariboo Trail Development Project.



Financial Implications

Project Component	Budget	Funding Source
Trail planning and design consultant	\$40,000	Rural Dividend
Trails coordinator	\$80,000	In kind
Training curriculum design and delivery	\$80,000	Rural Dividend
Training classrooms and management	\$5,000	CNC (In kind)
Trail signage	\$20,000	NDIT (pending)
Trail building (materials, equipment and supplies	\$215,000	Rural Dividend
Trail building (materials, equipment and supplies)	\$30,000	NDIT (approved)
Trail building (materials, equipment and supplies)	\$30,000	NDIT (pending)
Labour	\$15,000	Gold Rush Cycling Club (in kind)
Materials	\$10,000	Donations (pending)
Trail building (materials, equipment and supplies)	\$33,000	Cariboo Strong
Total	\$558,000	

Background

\$33,000 of the Cariboo Strong funds has been set aside specifically for trail projects in each sub-region.