

Instructions

- 1 Please fill in all fields marked with a red asterisk (*).
- 2 Use the "Tab" key to move from field to field in order, or the mouse to select any available (white-filled) field.
- 3 To paste copied information into a cell, you must double-click in the cell before pasting.
Note: do NOT use "Cut" (or Control-X) to remove information from a cell as this may make the application form unreadable. Use the Delete key to remove information; use "Copy" (or Control-C) to copy information for pasting in another location.
Note: Mac users - do NOT use Numbers as the form will not function properly.
- 4 Some boxes have drop-down lists where you can select a value; for these boxes, click on the arrow that appears when your cursor is in the box, and select from the list.
- 5 Please attach completed Project Budget to your Application submission through the Rural Dividend website.

#REF!

1. Project Information

Applicant Name (maximum 250 characters)
 e.g. Timberlake Chamber of Commerce

Project Name (maximum 250 characters)
 e.g., Timberlake Farmers' Market Stalls

Funding Stream (select from drop-down list):
 * Using the Program Guide definitions, select a funding stream from the list

Is this a Destination Trail Project? es

2. Project Costs

Provide a detailed breakdown of costs related to project implementation. Totals will be auto-calculated and used in later calculations.

Category	Description of Cost (REQUIRED) <input type="checkbox"/> (maximum 250 characters)	Costs	Funding
Salary and Wages			
Provide the following information in the description of cost: <ul style="list-style-type: none"> • job title • wage rate • number of hours or months of employment • if position is existing or is for a new hire 	Project co-ordinator 260 hours @ \$25/hr (over 6-8 weeks)	\$ 5,200	Rural Dividend
	4 laborors @ \$25/hr x 30 days @ 8hrs/day (240 hours x 4 persons x \$25)	\$ 24,000	Rural Dividend
	Backhoe \$100 per hour or \$400 per span (120 meters)	\$ 74,000	Rural Dividend
	Tractor \$200/day x 30 days	\$ 4,600	Rural Dividend
	Excavator for installing 80 poles 100/hr for approx. 40 hours	\$ 4,000	Rural Dividend
	Sub-total	\$ 111,800	
Consulting and Professional Fees			
Provide the following information in the description of cost: <ul style="list-style-type: none"> • description of the service • name of the consultant / professional providing the service (if known) • length of the contract (may be an estimate) 	Electrical Contractor	\$ 80,000	Rural Dividend
	Materials and Permits through contractor - see quote provided portion of materials	\$ 180,000	Rural Dividend
	Provincial Electrical Permit	\$ 40,000	Other
	New 200A overhead trail service pole with outdoor panel		
	Adjustments to 200A overhead parking lot service for new underground controls		
	78 LED 60W Philips supplied and installed on Davit curved poles		
78 concrete bases with 2-way RPVC sleeves, delivered, nuts and washers			
Travel time and vehicle charges, materials such as breakers, panel, control box, connectors, straps & screws etc.			
Sub-total	\$ 300,000		
Travel and Meetings			
Meals and project travel related expenses must be based on government per diem rates. Provide the following information in the description of cost: <ul style="list-style-type: none"> • type of travel (air, car, etc.) • destination • number of nights • number of people 			
	Sub-total	\$ -	
Training			
Provide the following information in the description of cost: <ul style="list-style-type: none"> • name/type of course/training • duration of the course/training • number of participants cost is based on • description of related expenses that may be included (ex. room rental, materials & supplies, registration fees) 			
	Sub-total	\$ -	
Marketing and Promotion			
Provide the following information in the description of cost: <ul style="list-style-type: none"> • type of marketing and/or promotion (online, brochures, etc.) • if hard copy, how many copies are made (may be an estimate) • if an event, include a description of any related expenses (room rental, refreshments, etc.) 			
	Sub-total	\$ -	
Equipment, Capital and Supplies			
Provide the following information in the description cost: <ul style="list-style-type: none"> • description of the item(s) • quantity of item(s), if applicable • description of any wages associated with the item(s) (ex. set-up & installation). 	Sand for pole installation	\$ 16,575	Rural Dividend
	Sub-total	\$ 16,575	
Infrastructure Related Costs			

Infrastructure Related Costs	Provide the following information in the description of cost:			
	• breakdown of all activities (ex. plumbing, electrical work, etc.)			
	• description of all materials required			
	• description of all wages and/or contractor costs including duration worked & number of employees			
	Sub-total	\$	-	
Other Costs	Below costs to be determined			* Missing field(s)
	The dismantling of the existing lighting system (rental of bucket truck) Nordic Volunteers will take down poles.			* Missing field(s)
	BC Hydro Fees for disconnect and reconnect of new service pole			* Missing field(s)
	Volunteers to assist with manual labour approx 120 hours x \$10/hr	\$	1,200	* Missing field(s)
	These costs will be covered by the 100 Mile Nordics			* Missing field(s)
	Sub-total	\$	1,200	
Total Project Cost		\$	429,575	

3. Project Funding				
Section 3A: Rural Dividend Funding Request				
		Amount \$	% of Total Cost	
Rural Dividend Funding Request	Auto-Calculated from Section 2. Project Costs	\$ 388,375	90.4%	
Rural Dividend Funding Request cannot equal more than the funding stream maximum amount.				
Section 3B: Applicant Contribution (Required for Single Applicant & Partnerships)				
	Description (REQUIRED)	Verified (Y/N)	Amount \$	% of Total Cost
	List all source(s) for applicant contribution (ex. reserve funds, partner name, development trust, etc.) (maximum 250 characters)			
Applicant Financial Contribution				0.0%
				0.0%
				0.0%
				0.0%
				0.0%
In-Kind Portion of Contribution	Auto-Calculated from Section 2. Project Costs	\$ -	0.0%	
	Sub-total	\$	-	0.0%
Section 3C: Project Funding (List the remaining source(s) of all contributions to demonstrate how the project will be funded)				
	Additional In-Kind Contributions		Amount \$	% of Total Cost
	The remaining amount of in-kind contributions that cannot be applied towards the applicant contribution			
In-Kind Contribution	Auto-Calculated from Section 2. Project Costs	\$ -	0.0%	
	Sub-total	\$	-	0.0%
	Description (REQUIRED)	Verified (Y/N)	Amount \$	% of Total Cost
	Provide the level of government, name of program, etc. (maximum 250 characters)			
Other Government Funding	Cariboo Regional District Community Works program		\$ 40,000	9.3%
				0.0%
				0.0%
				0.0%
				0.0%
	Sub-total	\$	40,000	9.3%
	Description (REQUIRED)	Verified (Y/N)	Amount \$	% of Total Cost
	List the source(s) of remaining other funds (ex. bank loan, industry, development trust, etc.) (maximum 250 characters)			
Other Funding				0.0%
				0.0%
				0.0%
				0.0%
				0.0%
	Sub-total	\$	-	0.0%
Section 3D: Totals				
Sub-total Funding (Sections 3B & 3C)		\$	40,000	
Total Project Funding		\$	428,375	

4. Summary of Project Costs and Project Funding			
Project Costs	Amount \$	% of Total Cost	
Salary and Wages	\$ 111,800	26.0%	
Consulting and Professional Fees	\$ 300,000	69.8%	
Travel and Meetings	\$ -	0.0%	
Training	\$ -	0.0%	
Marketing and Promotion	\$ -	0.0%	
Equipment, Capital, and Supplies	\$ 16,575	3.9%	
Infrastructure	\$ -	0.0%	
Other Costs	\$ 1,200	0.3%	
	\$ 429,575	100.0%	
Project Funding	Amount \$	% of Total Cost	
Rural Dividend Funding	\$ 388,375	90.4%	
Applicant Contribution	\$ -	0.0%	
Additional In-Kind Contribution	\$ -	0.0%	
Other Government Funding	\$ 40,000	9.3%	
Other Funding	\$ -	0.0%	
	\$ 428,375	99.7%	

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End of Form - press "Tab" key to return to the beginning