

**Date:** 26/07/2018

# AGENDA ITEM SUMMARY

To: Chair and Directors, Service Efficiency and Effectiveness Review Committee

And To: John MacLean, Chief Administrative Officer

From: Scott Reid, Chief Financial Officer

**Date of Meeting:** Service Efficiency and Effectiveness Review Committee\_Aug23\_2018

**File:** Click here to enter text.

### **Short Summary:**

Service Efficiency and Effectiveness Status Report - Administration

### **Voting:**

**Document Description** 

#### **Memorandum:**

At the July 13, 2018 CRD Board meeting, the Board endorsed the following recommendation from the Service Efficiency and Effectiveness Review Committee's June 21, 2018 meeting:

That staff report back on the Administration services of the CRD, similar to the Recreation Service Efficiency and Effectiveness reports provided at this meeting.

Service Efficiency and Effectiveness Status reports for Cariboo Regional District Administration services are attached to this agenda item for the Committee's review.

#### **Attachments:**

- SEER Status Report: 1002 Electoral Area Administration
- SEER Status Report: 1003 Administration
- SEER Status Report: 1024 Governance
- SEER Status Report: Administration Combined (1002, 1003, & 1024)
- SEER Status Report: Grants for Assistance and Director Initiatives

## **Financial Implications:**

None at this time

#### **Policy Implications:**

None at this time

## **Alignment with Strategic Plan:**

☑ Ensuring Sufficient and Sustainable Funding

☐ Building on our Relationships

- □ Providing Cost Effective High Quality Services

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## **CAO Comments:**

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# **Options:**

- 1) Receipt
- 2) Receipt and further action
- 3) Defer

#### **Recommendation:**

That the agenda item summary from Scott Reid, Chief Financial Officer, dated July 26, 2018, regarding the Service Efficiency and Effectiveness Status Report for the CRD Administration services, be received. *Further action at the discretion of the Committee*.