

## **Service Efficiency and Effectiveness Status Report**

**Service:** 1002 – Electoral Area Administration

**As at:** July 19, 2018

Supplementary Letters Patent No. 2 established the Electoral Area Administration function. Administration is a mandated service under the *Local Government Act* and as such has no taxation limits attached. Each Electoral Area participates on a pro-rated basis of assessed value of land and improvements. The purpose of this function is to address administrative and governance issues relevant to the rural electoral areas.

All of the Electoral Area Directors are responsible for the governance of this service.

**Book Value of Assets: Not Applicable**

**Historical Cost of Assets: Not Applicable**

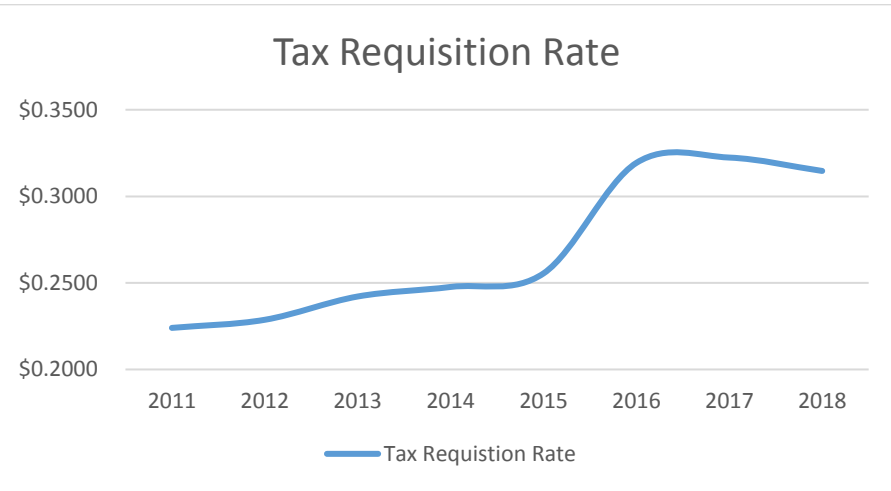
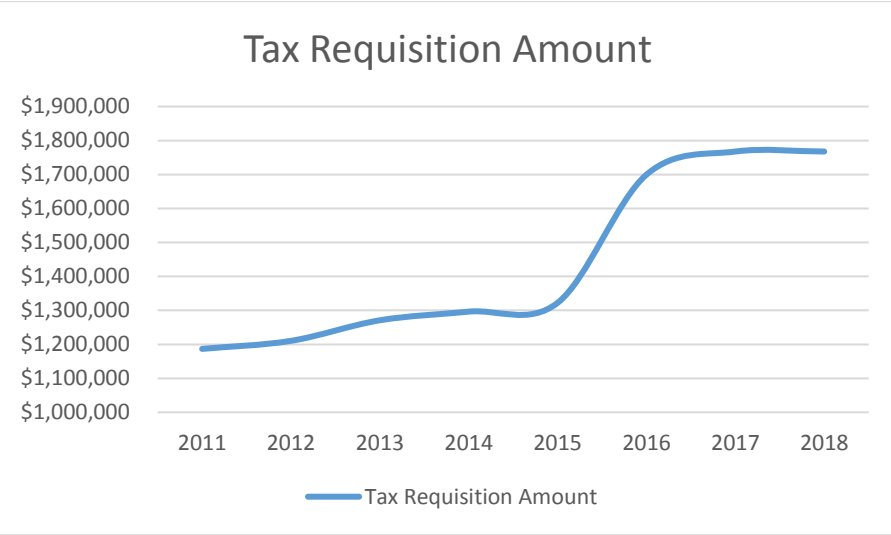
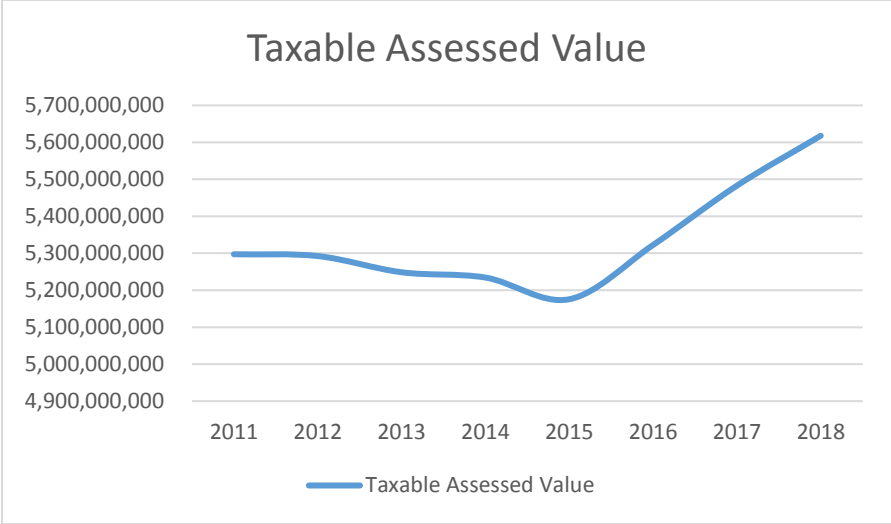
**Replacement Cost of Assets: Not Applicable**

**Outstanding Debt: Not Applicable**

**Capital Reserves: Not Applicable**

**Budgeted Annual Expenditures (excl Surplus): \$ 2,245,728**

**Prior Year Operating Surplus: \$ 1,533,847**



# 2018 Budget Amounts

