

Service Efficiency and Effectiveness

Status Report

Service: 1024 – Governance

As at: July 19, 2018

Commencing in 2011, the Governance portion of the Administration and Electoral Area Administration Services is shown as a separate Service. Included in this Service is the cost of attendance of all municipal and electoral area directors at Board, Committee of the Whole, budget, orientation and Strategic Planning Sessions.

Administrative staff are currently preparing a summary of expectations of public office to be included in nomination packages to be distributed in respect of elections to be held in Fall, 2018.

All of the Electoral Area and Municipal Directors are responsible for the governance of this service.

Book Value of Assets: Not Applicable

Historical Cost of Assets: Not Applicable

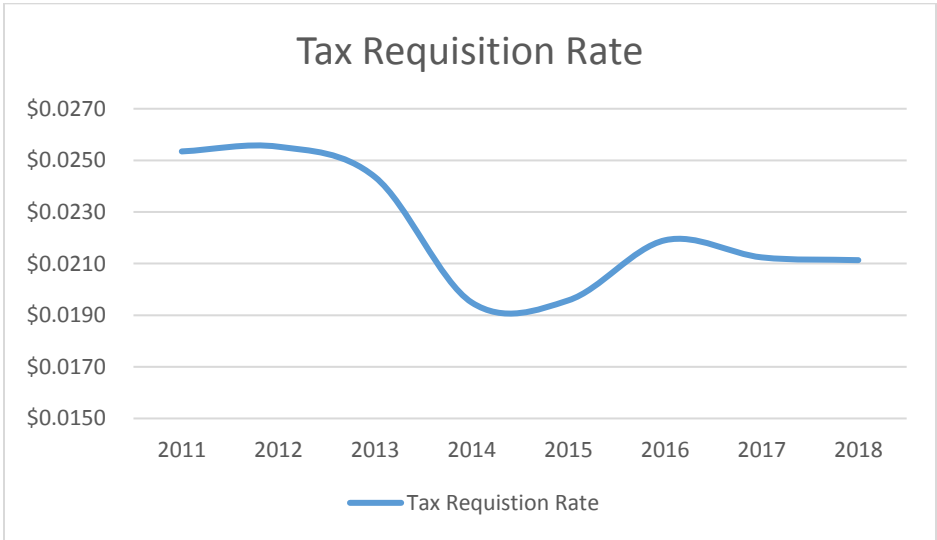
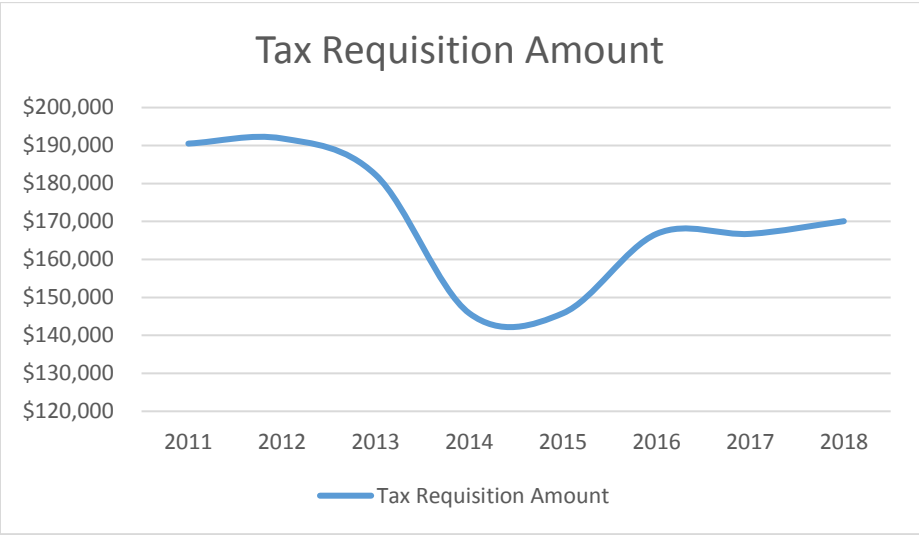
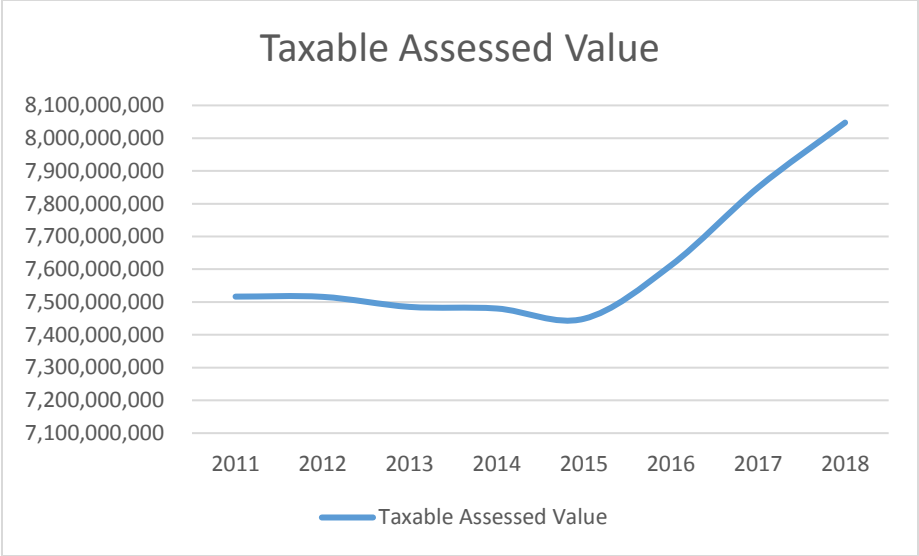
Replacement Cost of Assets: Not Applicable

Outstanding Debt: Not Applicable

Capital Reserves: Not Applicable

Budgeted Annual Expenditures (excl Surplus): \$ 168,090

Prior Year Operating Surplus: \$ 71,256



2018 Budget Amounts

