

Service Efficiency and Effectiveness Status Report

Service: Combined Administration (Admin, EA Admin, & Governance)

As at: July 19, 2018

Brief outlines and reviews of 1002 - Electoral Area Administration, 1003 – Administrative Services, and 1024 – Governance are provided in individual SEER Status Reports.

For the three Services combined :

Book Value of Assets: \$ 2,575,972

Historical Cost of Assets: \$ 3,729,054

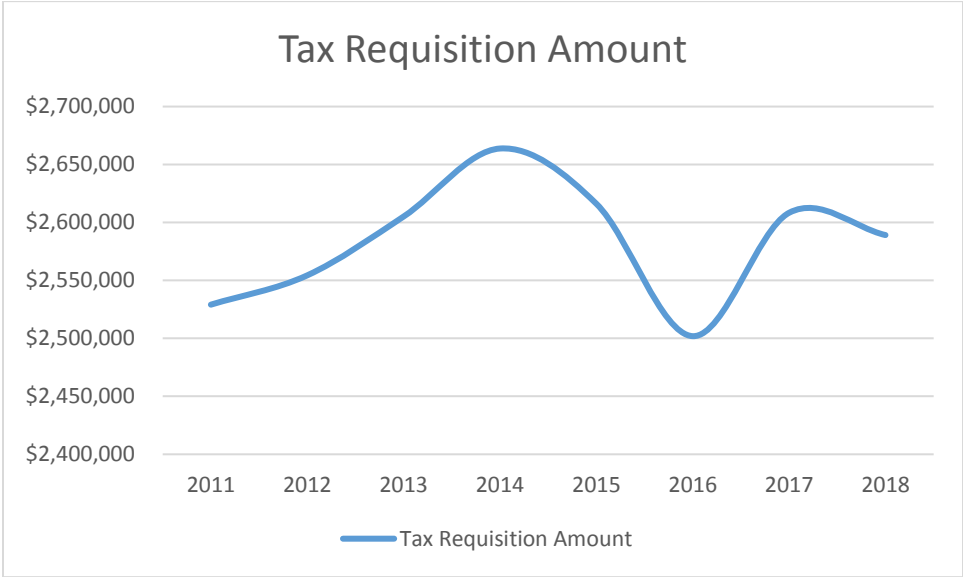
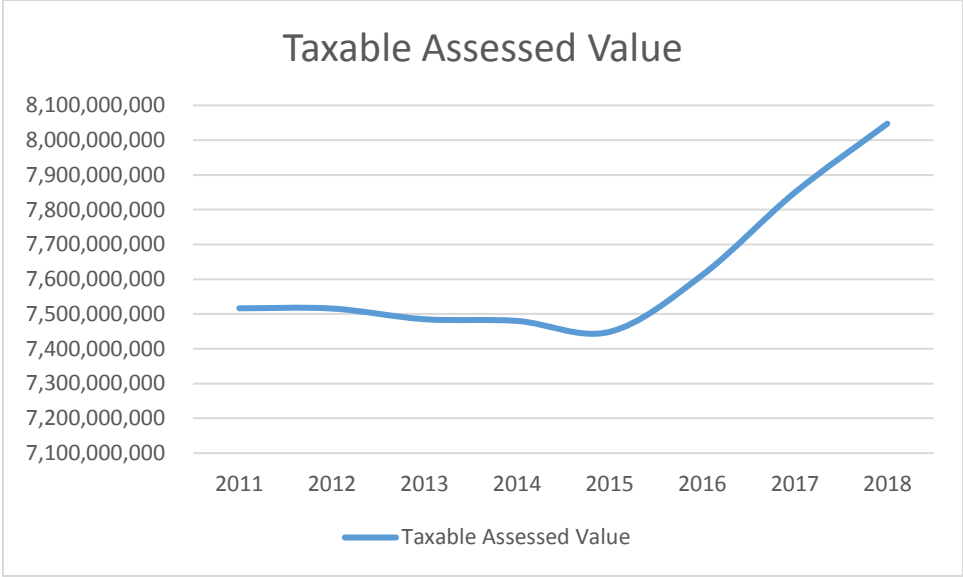
Replacement Cost of Assets: \$ 5,750,000

Outstanding Debt: Not Applicable

Capital Reserves: \$ 612,413

Budgeted Annual Expenditures (excl Surplus): \$ 3,392,292

Prior Year Operating Surplus: \$ 2,410,070



Tax Rate graph omitted

2018 Budget Amounts

