

Community Works Funds

Project Request

Description	of Project			
CRD Function	on: Horsefly (Community F	lall (1561-2140-2480 cost code	:)
Scope:	Drill a new well, perform improvements to the water system and, it possible, carry out other related, minor services at the Horsefly Community Hall.			
Location:	Horsefly Community Hall			
Category:				
Public Trans Water & Was Capacity Bui	stewater	<u>X</u>	Community Energy Systems Solid Waste Management	
Di				

Please complete Schedule A – Eligible Project Categories and Sub-Categories

Desired Outcomes – Please explain the outcomes this project will achieve:

This project will involve drilling a new well and performing improvements to the water system at the Horsefly Community Hall.

The Horsefly Community Hall's present water supply is from a dug well on an adjacent property not owned by the Community Club. This well cannot supply sufficient water to meet demand when major events are held at the hall and it often requires more than 24 hours to completely recover.

A new well would replace this current water supply and is expected to more ably meet the hall's water demands.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the new well is able to meet the water demands of the community hall and major events held at the facility.
- 2) That the water conforms to government standards for water quality for public use.

Budget – Please complete Schedule B – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: September 1, 2018

Completion date: December 31, 2018

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion	X
Progress Report Monthly	
Commencing:	

Completed by: Kathleen MacDonald, Community Services

Date: August 30, 2018

SCHEDULE A ELIGIBLE INVESTMENT CATEGORIES & SUBCATEGORIES BY COMMUNITY TIER¹

The CRD is a Tier 1 group

INVESTMENT CATEGORY	SUB-CATEGORY	TIER 1	TIER 2	TIER 3
Public Transit	Develop or improve public transit system (rapid transit, buses, bus ways, sea-buses, commuter rail, ferries, street cars, cycling and pedestrian infrastructure, etc)		•	•
	Road system improvements that encourage a reduction in car- dependency (express bus lanes, HOV lanes, park and ride, bike paths, queue, etc.)		•	
	Implement innovative technologies that support environmental sustainability		•	
	Rehabilitation of roads and bridges		•	
	Paths and trails			
Community Energy Systems	Improving energy systems through the use of water systems to generate hydro		•	
	Community energy systems (wind, solar, thermal, geothermal etc.)			
	Alternative energy systems that serve local government infrastructure			
	Retro-fit local government buildings and infrastructure (e.g. water pumps, street lights, etc.)			
	Reduce the GHG impact of solid waste (e.g. biogas recovery and conversion of biomass to bio-oil)			
	Fleet vehicle conversion			
	Implement innovative technologies that support environmental sustainability			
Water and Wastewater	Developing or upgrading drinking water systems to improve water quality, and reduce water use, increase energy efficiency and secure water supply in the face of drought	X	•	•
	Developing or upgrading wastewater and storm water systems to improve water quality and improve aquatic habitat			
	Implement innovative technologies that support environmental sustainability		•	
	Acquisition, enhancement and or protection of community green space such as streams and natural corridors including habitat protection systems to improve water quality and improve aquatic habitat			

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Solid Waste Management	Develop or improve solid waste collection, treatment, and disposal strategies in ways that reduce resource use, or encourage recycling and re-use		•	
	Support full cost recovery from users through improved application of user charges		•	
	Reduce the environmental impact of solid waste (e.g. composting, bio gas recovery)		•	
	Implement innovative technologies that support environmental sustainability		•	
Capacity Building	Increase local government capacity to undertake integrated sustainability planning including:			
	Regional growth strategies		•	
	Community development plans		•	
	Community plans		•	
	Community Energy Planning		•	
	Transportation plans		•	
	Infrastructure development plans		•	
	Liquid waste management plans		•	
	Solid waste management plans		•	
	Long-term cross-modal transportation plans		•	
	Water conservation/demand management plans		•	
	Drought management contingency plans		•	
	Air quality plans		•	
	Greenhouse gas reduction plans		•	
	Energy conservation plans		•	
	Implementing/planning innovative environmental technologies that support sustainability		•	

Schedule B

Cariboo Regional District Community Works Funds Budget Outline

for Horsefly Community Hall

Tangible Capital Assets Please list			
Equipment/Improvements Con	tribution		
Please list			
Drilling of new well and improvements to water system		up to \$10,000	
	otal	up to \$10,000	-
Contracted Services Please list		up 10 \$10,000	
Professional Services Please list		\$ -	
Total Budget		\$	up to \$10,000
If applicable, please list quotes re	eceived:		
 Gopher Water Wells Abercrombie Drilling 			
Date Proposal Call Completed:			