



Date: 13/09/2018

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board
And To: John MacLean, Chief Administrative Officer
From: Lore Schick, Deputy Corporate Officer/Executive Assistant
Date of Meeting: Cariboo Regional District Board_Sep21_2018
File: 3900-20-5181

Short Summary:

Cariboo Regional District North Cariboo Recreation and Parks Fees and Charges Amendment Bylaw No. 5181, 2018

Voting:

Stakeholder Vote – Weighted – Electoral Areas A, B, C, I, and City of Quesnel

Memorandum:

North Cariboo Recreation and Parks Fees and Charges Amendment Bylaw No. 5113, 2017 was adopted in August of 2017 to implement new fees and charges as recommended by North Cariboo Recreation staff. It has recently been noted by staff that there is an error in Schedule “A” of the bylaw, which sets a higher rate for the Annual Family Pass than was intended by recreation staff and the North Cariboo Joint Committee. Bylaw No. 5181 is being brought forward for consideration in order to correct the error.

Effectively, changes to the Fees for the Annual Family Pass will be as follows:

2018/2019 - changed from \$1,371.43 (Non-Resident) and \$1,097.15 (Resident); to \$1,157.14 (Non-Resident) and \$925.71 (Resident)

2019/2020 – changed from \$1,417.14 (Non-Resident) and \$1,120 (Resident); to \$1,195.56 (Non-Resident) and \$945.27 (Resident)

Attachments:

- 1) July 2017 staff report
- 2) Bylaw No. 5113
- 3) Bylaw No. 5181

Financial Implications:

The proposed change will bring the annual fee increase for the Annual Family Pass in line with the annual increase for other fees, and reflects the intention of North Cariboo Recreation staff and the North Cariboo Joint Committee, as outlined in the staff report.

Policy Implications:

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Alignment with Strategic Plan:

- Ensuring Sufficient and Sustainable Funding
- Building on our Relationships
- Providing Cost Effective High Quality Services
- Focusing on Being Well Governed

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CAO Comments:

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Options:

- 1) Endorse Recommendations
- 2) Receipt and other action

Recommendation:

#1: That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated September 13, 2018, regarding Cariboo Regional District North Cariboo Recreation and Parks Fees and Charges Amendment Bylaw No. 5181, 2018, be received. Further, that Cariboo Regional District North Cariboo Recreation and Parks Fees and Charges Amendment Bylaw No. 5181, 2018 be read a first, second and third time this 21st day of September, 2018.

#2: That Cariboo Regional District North Cariboo Recreation and Parks Fees and Charges Amendment Bylaw No. 5181, 2018 be adopted this 21st day of September, 2018.