



building communities together

2019 Business Plan South Cariboo Cemeteries (1035)

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Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.

Department/Function Services

The South Cariboo Cemeteries Contribution Service was established in 2017 through Bylaw No. 5071 to provide a contribution of funds to the operators of registered cemeteries in the south Cariboo including the District of 100 Mile House.

The service will be provided by means of a contract (January 1, 2019 – December 31, 2021) with the District of 100 Mile House and will contribute to the 100 Mile House Cemetery. Electoral Areas G, H and L participate in the service and are taxed based on the assessed value of land and improvements to the greater of \$15,000 or \$0.007/\$1,000 of assessment.

Business Plan Goals, Rationale & Strategies

2019 Goal

Goal: Enter into a contribution agreement with the Forest Grove Cemetery Society to support operation of the Forest Grove Cemetery.

Rationale: The South Cariboo Cemeteries Contribution Service function allows for contributions to registered cemeteries in Electoral Areas G, H and L and the District of 100 Mile House.

Strategy: CRD staff will work with the Society to create a contribution agreement for the Forest Grove Cemetery and the agreement will be added to the financial plan.

Overall Financial Impact

The 2019 requisition remains unchanged from the 2018 requisition at \$8,500.

2018 was the first year of operation for this function. A requisition of \$8,500 was proposed in 2018 to allow for the contribution agreement and repayment to feasibility reserves for service establishment costs.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

Goal: Enter into a contribution agreement with the District of 100 Mile House to support operation of the 100 Mile House Cemetery.

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