



building communities together

2019 Business Plan Central Cariboo Cemetery (1036)

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Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.

Department/Function Services

The Central Cariboo Cemetery Services function was established in 2002 through Bylaw No. 3644 and amended in 2004 with Bylaw No. 3859 to allow for contributions to existing cemetery operations within Electoral Areas D, E and F and the City of Williams Lake. The service is provided by means of a contract under the Memorandum of Understanding with the City of Williams Lake (January 1, 2017 – December 31, 2019) and agreements (January 1, 2019 – December 31, 2021) with community cemetery societies; the service contributes to the Williams Lake Cemetery and cemeteries in the Area F communities of Likely, Horsefly, Miocene and Big Lake. Electoral Areas D, E and F participate in the service and are taxed based on the assessed value of land and improvements. The maximum requisition is \$20,000.

Directors for Electoral Areas D, E and F are responsible for the governance of this service.

Business Plan Goals, Rationale & Strategies

2019 Goal

Goal: Renew the Cemetery Contribution Agreement under the Memorandum of Understanding with the City of Williams Lake.

Rationale: The current three-year agreement expires on December 31, 2019.

Strategy: Agreement terms and cost will be renewed if there are no material changes.

Overall Financial Impact

The 2019 requisition remains the same as the 2018 requisition.

The 2015 requisition was reduced by \$2,000 from the 2014 requisition and will be maintained at that level throughout the five year financial plan.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

Goal: Renew the Cemetery Contribution Agreements with community cemetery societies in Likely, Horsefly, Miocene and Big Lake.

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