



building communities together

2019 Business Plan Central Cariboo Victim Services (1037)

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Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.

Department/Function Services

The Central Cariboo Victim Services function was established in 2002 through Bylaw No. 3781 and amended in 2008 through Bylaw No. 4421. The service is provided by means of a contract under the Memorandum of Understanding with the City of Williams Lake (January 1, 2017 – December 31, 2019) to operate a Victim Services Unit in the Williams Lake RCMP Detachment. A three year agreement was also entered into with the Punky Lake Wilderness Society and the Alexis Creek Victim Services Program (January 1, 2017 - December 31, 2019) to support administrative coordination for the victim services program based out of the Alexis Creek RCMP detachment.

Electoral Areas D, E, F, J and K participate in the service and are taxed based on the assessed value of land and improvements. The maximum requisition was increased in 2008 to the greater of \$22,000 or \$0.0162/\$1,000.

The Directors for Electoral Areas D, E, F, J and K are responsible for the governance of this service.

Business Plan Goals, Rationale & Strategies

2019 Goals

- Goal:** Review the contract under the Memorandum of Understanding with the City of Williams Lake to operate a Victim Services Unit in the Williams Lake RCMP Detachment.
Rationale: The current three-year agreement expires on December 31, 2019.
Strategy: Agreement terms and cost will be renewed if there are no material changes.

2. **Goal:** Review the contract with the Punky Lake Wilderness Society and the Alexis Creek Victim Services Program to support administrative coordination for the victim services program based out of the Alexis Creek RCMP detachment.
Rationale: The current three-year agreement expires on December 31, 2019.
Strategy: Agreement terms and cost will be renewed if there are no material changes.

Overall Financial Impact

The 2019 requisition remains the same as the 2018 requisition at \$26,000.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

There were no new goals in 2018.