



building communities together

## **2019 Business Plan 108 Mile Community Hall Support (1562)**

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.***

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### **Department/Function Services**

The 108 Mile Community Hall Support Service was established through Bylaw No. 4299 in 2007.

The purpose of the service is to provide funds, by means of a contribution contract, (January 1, 2018 - December 31, 2022), to support the community hall at 108 Mile Ranch in the South Cariboo. Support from this service is directed to the 108 Mile Ranch Community Association, who manages the property, for costs associated with owning and operating the facility. The funds are to be expended on insurance, utilities, and capital improvements. This contribution is in recognition of the important role local halls play in the stability and healthy activity within communities.

The service area includes a portion of Electoral Area G. Requisition is by way of a parcel tax. The requisition limit may not exceed the greater of \$22,600 or \$0.0908/\$1,000 of assessed value of land and improvements.

As the Electoral Area G Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.

### **Business Plan Goals, Rationale & Strategies**

#### **2019 Goal**

- 1. Goal:** Sealcoat the hall parking lot.

**Rationale:** This goal is carried forward from 2018. Sealcoating is needed in order to protect the asphalt and prolong the life of the parking lot. The improvement is consistent with the purpose of the community hall support function.

**Strategy:** The 108 Mile Ranch Community Association will manage the project with updates to and advice from Regional District staff.

### **Overall Financial Impact**

The 2019 requisition remains the same as the 2018 requisition at \$22,594.

### **Significant Issues & Trends**

Rising costs for insurance, utilities, renovation materials and labour, may cause the goals for future years to be revisited. However, it is also expected that the improvements to the hall and recreation areas will increase community pride in the property and lead to better usage and more fundraising opportunities.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

**Goal:** Renovate the washroom with new sinks and counter tops.  
- In progress

**Goal:** Sealcoat the hall parking lot.  
- Deferred until 2019.