

Cariboo Regional District

November 27, 2018

Cariboo Regional District - Five Year Financial Plan 2019 - 2023

User Fees - Year 2019 vs Year 2018

	Budgeted User Fee Revenue				Single Dwelling User Fee Rate		
	2018	2019	\$ Change	% Change	2018	2019	Change
1770 - Lac La Hache	35,441	35,441	-	0%	198	198	-
1772 - Pine Valley	32,980	32,980	-	0%	485	485	-
1773 - Wildwood	39,538	39,538	-	0%	200	200	-
1774 - Alexis Creek	12,237	16,275	4,038	33%	94	125	31
1775 - Red Bluff	399,011	562,890	163,879	41%	177	250	73
Total Sewer Services	519,207	687,124	167,917	32%	n/appl	n/appl	n/appl
1880 - Lac La Hache	33,887	33,887	-	0%	164	164	-
1881 - Gateway	11,388	11,388	-	0%	477	477	-
1882 - Forest Grove	26,565	26,565	-	0%	280	280	-
1883 - Alexis Creek	8,438	8,438	-	0%	375	375	-
1884 - 108 Mile	310,257	310,257	-	0%	284	284	-
1885 - Central Alexis Creek	24,124	24,124	-	0%	480	480	-
1886 - Russet Bluff	43,700	43,700	-	0%	430	430	-
1887 - Benjamin Water	-	15,050	15,050	n/appl	-	350	350
1888 - Canim Lake Water	21,713	21,713	-	0%	663	663	-
1889 - Horse Lake Water	30,281	30,281	-	0%	250	250	-
1890 - 103 Mile	44,750	44,750	-	0%	300	300	-
1891 - Lexington Water	-	27,440	27,440	n/appl	-	980	980
Total Water Services	555,103	597,593	42,490	8%	n/appl	n/appl	n/appl