

Community Works Funds Allocations

Row Labels	Sum of 2018 Budget	Sum of 2019 Budget	Sum of 2020 Budget	Sum of 2021 Budget	Sum of 2022 Budget	Sum of 2023 Budget
1002 - Electoral Area Administration	-	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
1003 - Admin Services	-	-	-	-	-	-
1008 - Rural Refuse	(732,000)	(205,893)	(175,893)	(75,893)	(75,893)	(75,893)
1010 - Invasive Plant Strategy	(24,500)	(29,000)	(29,000)	(29,000)	(29,000)	(29,000)
1016 - SC Solid Waste	(128,400)	(12,000)	(40,000)	-	-	-
1113 - South Cariboo Airport	-	(500,000)	-	-	-	-
1319 - Forest Grove Fire	(28,000)	-	-	-	-	-
1321 - 108 Mile Ranch Fire	(70,000)	(45,000)	-	-	-	-
1323 - Bouchie Lake Fire	(18,000)	-	-	-	-	-
1324 - Lac La Hache Fire	(31,000)	(3,000)	-	-	-	-
1326 - Deka Lake Fire	-	(30,000)	-	-	-	-
1327 - 150 Mile House Fire	(18,000)	-	-	-	-	-
1329 - Lone Butte Fire	(40,000)	-	-	-	-	-
1330 - Barlow Creek Fire	(17,933)	-	-	-	-	-
1331 - West Fraser Fire	-	(25,000)	-	-	-	-
1332 - Miocene Fire	(41,000)	(15,000)	-	-	-	-
1333 - Ten Mile Fire	(18,000)	-	-	-	-	-
1365 - Wildwood Fire	-	(40,000)	-	-	-	-
1367 - Interlakes Fire	(62,000)	-	-	-	-	-
1375 - CC Search & Rescue	(40,000)	-	-	-	-	-
1385 - Electoral Area Emergency Planning	(75,000)	-	-	-	-	-
1546 - South Cariboo Recreation - Merged	(150,000)	-	-	-	-	-
1553 - C Cariboo Recreation	(125,000)	(350,000)	(75,000)	(50,000)	-	-
1554 - N Cariboo Recreation & Parks	(60,000)	(115,000)	(60,000)	(50,000)	(55,000)	(10,000)
1881 - Gateway	-	-	-	(15,000)	-	-
1887 - Benjamin Water	-	(50,500)	-	-	-	-
1891 - Lexington Water	-	(107,167)	-	-	-	-
Grand Total	(1,678,833)	(1,677,560)	(529,893)	(369,893)	(309,893)	(264,893)