

Directors' EA Administration Group

	2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Tax Requisition Amount	\$ 28,191	\$ 26,892	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000
Incr/(Decr)		-4.6%	0.4%	0.0%	0.0%	0.0%

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Directors' EA Administration	0	(24,528)	0	0	0	0	0
Revenues	(54,050)	(54,323)	(53,942)	(53,942)	(53,942)	(53,942)	(53,942)
Taxes	(28,191)	(28,191)	(26,892)	(27,000)	(27,000)	(27,000)	(27,000)
Other Revenue	-	(274)	-	-	-	-	-
Prior Year Surplus	(25,859)	(25,859)	(27,050)	(26,942)	(26,942)	(26,942)	(26,942)
Expenses	54,050	29,795	53,942	53,942	53,942	53,942	53,942
Directors expense	-	20,902	-	-	-	-	-
Operating Expenses	27,000	8,894	27,000	27,000	27,000	27,000	27,000
Budgeted Surplus	27,050	-	26,942	26,942	26,942	26,942	26,942
Grand Total	0	(24,528)	0	0	0	0	0