

Grants for Assistance Group

	2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Tax Requisition Amount	\$ 140,493	\$ 125,796	\$ 125,805	\$ 125,805	\$ 125,805	\$ 125,805
	Incr/(Decr)	-10.5%	0.0%	0.0%	0.0%	0.0%

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Grants for Assistance	(0)	(56,387)	-	-	-	-	-
Revenues	(175,120)	(176,323)	(154,305)	(154,305)	(154,305)	(154,305)	(154,305)
Taxes	(140,493)	(140,493)	(125,796)	(125,805)	(125,805)	(125,805)	(125,805)
Other Revenue	-	(1,202)	-	-	-	-	-
Prior Year Surplus	(34,628)	(34,628)	(28,509)	(28,500)	(28,500)	(28,500)	(28,500)
Expenses	175,120	119,936	154,305	154,305	154,305	154,305	154,305
Operating Expenses	146,610	119,936	125,805	125,805	125,805	125,805	125,805
Budgeted Surplus	28,510	-	28,500	28,500	28,500	28,500	28,500
Grand Total	(0)	(56,387)	-	-	-	-	-