

Streetlighting Services Group

	2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Tax Requisition Amount	\$ 71,132	\$ 74,079	\$ 74,079	\$ 74,079	\$ 74,079	\$ 74,079
	Incr/(Decr)	4.1%	0.0%	0.0%	0.0%	0.0%

	2018 Budget	2018 YTD Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Streetlighting Services	-	(76,444)	-	-	-	-	-
Revenues	(120,925)	(121,013)	(127,949)	(132,981)	(136,221)	(137,621)	(137,216)
Taxes	(71,132)	(71,132)	(74,079)	(74,079)	(74,079)	(74,079)	(74,079)
Other Revenue	(588)	(677)	-	-	-	-	-
Prior Year Surplus	(49,205)	(49,205)	(53,870)	(58,902)	(62,142)	(63,542)	(63,137)
Expenses	120,925	44,569	127,949	132,981	136,221	137,621	137,216
Contractors & Consultants	-	33	-	-	-	-	-
General Admin - O/Head	67,749	44,536	69,047	70,839	72,679	74,484	76,419
Budgeted Surplus	53,176	-	58,902	62,142	63,542	63,137	60,797
Grand Total	-	(76,444)	-	-	-	-	-