



building communities together

2019 Business Plan Ten Mile Fire Protection (1333)

Stephanie Masun, Manager of Protective Services

Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.

Department/Function Services



The Ten Mile Volunteer Fire Department, authorized by Bylaw No. 3045, was established as a function of the Cariboo Regional District in 1995 by means of a referendum assented to by the property owners within the local service area. The Ten Mile Fire Protection was amended in 1996 by Bylaw No. 3220. Ten Mile Fire Protection is funded by a combination of a taxation rate applied against the assessed value of improvements only and a flat parcel tax applied against every legal piece of property within the local service area. The maximum taxation rate that can be collected is the greater of \$100,000 or \$4.14/\$1,000 of assessed value.

The Ten Mile Volunteer Fire Department provides fire protection services within the fire protection area covered by this service.

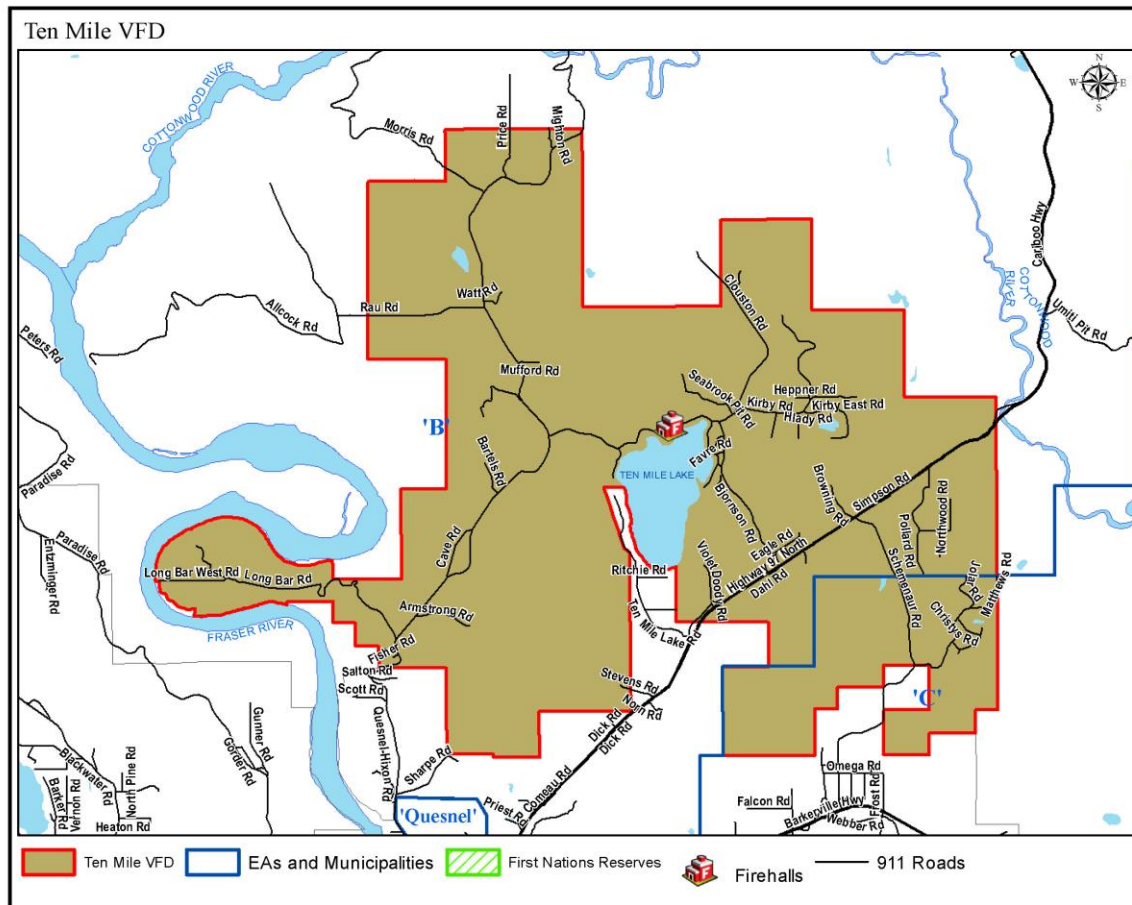
The following fire apparatus is registered and licensed as part of this fire protection service:
Engine 11 – 1996 Freightliner (*replace by 2021*)

Tender 12 – 2004 Unimog with Foam (*this truck does not count as a primary apparatus*)

Tender 11 – 1996 International 3000 gallon water capacity (*replace by 2026*)

Tender 14 - 2017 Freightliner, Tandem Axle, 3000 gallon water capacity, 600 gpm pump (*purchased in 2017*)

Directors for Electoral Areas B and C are responsible for the governance of this service.



Business Plan Goals, Rationale & Strategies

2019 Goals

- Goal:** Complete 2018 pavement project at fire hall.
Rationale: To complete hall access and reduce maintenance.
Strategy: Use \$15,000.
- Goal:** Build capital reserve funds.
Rationale: Engine 11 due for replacement in 2021.
Strategy: Ensure funds in reserve for scheduled engine replacement.

2020 Goals

- Goal:** Purchase 2 sets of turn out gear.
Rationale: Requires replacement every ten years, replace a few sets at a time.
Strategy: Use operating funds.

2. **Goal:** Purchase generator.
 Rationale: To ensure back up power throughout extended power failures.
 Strategy: Identify funding source for emergency power backup.
3. **Goal:** Build capital reserve funds.
 Rationale: Engine 11 due for replacement in 2021.
 Strategy: Ensure funds in reserve for scheduled engine replacement.

2021 Goals

1. **Goal:** Purchase new engine.
 Rationale: Current engine will be due for replacement.
 Strategy: Use lease/purchase arrangement to finance apparatus.
2. **Goal:** Purchase two sets of turn out gear.
 Rationale: Requires replacement every ten years, replace a few sets at a time.
 Strategy: Use operating funds.

Significant Issues & Trends

The new BC Fire Service Training Playbook was introduced by the Office of the Fire Commissioner which set out new training and response standards for all structural firefighting departments in British Columbia. CRD departments have been working to ensure that all of their previous training has been properly documented, as required by the Playbook, and that any shortfalls in training are addressed as quickly as possible. The minimum standard for all CRD volunteer fire departments must be exterior firefighting capacity with standards above that being at the discretion and ability of each department to achieve.

Measuring Previous Years Performance

Goal: Purchase SPU trailer and brush truck.

- Research opportunities for wildland fire fighting training funding and equipment purchases.

Goal: Complete pavement/concrete at fire hall.

- Concrete completed 2018, pavement carried forward to 2019.

Goal: Install exhaust system in bay area.

- Completed.

Goal: Purchase two pumps.

- Completed.