

# 2019 Business Plan Forest Grove Streetlighting (1431)

building communities together

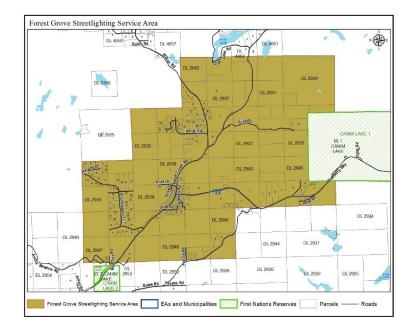
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Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.

## **Department/Function Services**

The Cariboo Regional District facilitates streetlighting for the residents in the Forest Grove area as established by Bylaw No. 37. This service was established in 1971 and is taxed using assessed value of land and improvements; no taxation limitation has been determined by the bylaw. The local service area is illuminated by 31 streetlights.

As the Electoral Area H Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



#### **Business Plan Goals, Rationale & Strategies**

No goals identified for 2019.

## **Overall Financial Impact**

The 2019 requisition is increased by approved inflationary pressures only.

#### **Significant Issues & Trends**

In 2018, BC Hydro rates increased by 3%. It is anticipated that rates may increase by 5.2% over the next two years.

BC Hydro is assessing the use of LED lights for streetlighting and they are currently undertaking a pilot project. Expect LED lights in the future.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

#### **Measuring Previous Years Performance**

No goals identified for 2018.