

Business Plan Goals, Rationale & Strategies

No goals identified for 2019.

Overall Financial Impact

The 2019 requisition is increased by approved inflationary pressures only.

Significant Issues & Trends

In 2018, BC Hydro rates increased by 3%. It is anticipated that rates may increase by 5.2% over the next two years.

BC Hydro is assessing the use of LED lights for streetlighting and they are currently undertaking a pilot project. Expect LED lights in the future.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

No goals identified in 2018.