

2019 Business Plan Commodore Streetlighting (1435)

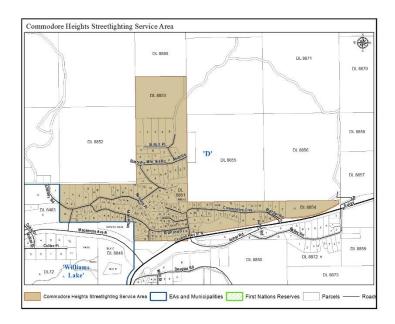
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Working in partnership with communities, large and small, to make the Cariboo Chilcotin a socially, economically and environmentally desirable region to live, work and play.

Department/Function Services

The Cariboo Regional District facilitates streetlighting for the residents in the Commodore Crescent area as established by Bylaw No. 2487 (1991). Tax requisition is by way of parcel tax to 31 parcels and has a taxation limitation of the greater of \$5,650 or \$.6658/\$1,000 of assessed value of land and improvements. The local service area is illuminated by 38 streetlights.

As the Electoral Area D Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



Business Plan Goals, Rationale & Strategies

No goals identified for 2019.

Overall Financial Impact

The 2019 requisition is increased by approved inflationary pressures only.

Significant Issues & Trends

In 2018, BC Hydro rates increased by 3%. It is anticipated that rates may increase by 5.2% over the next two years.

BC Hydro is assessing the use of LED lights for streetlighting and they are currently undertaking a pilot project. Expect LED lights in the future.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter, and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

No goals identified in 2018.