Cariboo Memorial Recreation Complex-Capital Plan.											
Project	Area	Strategic Priority	2018	20	18 actual		2019	2020	2021	2022	2023
Pool Equipment	POOL	4	\$ 10,000	\$	10,000	\$	10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fitness Equipment	FITNESS	3	\$ 10,000	\$	10,000	\$	10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Accessibility upgrades	All	3	\$ 10,000	\$	-						
Elevator to rink #1 Mezzanine	Arena	3									\$ 300,000
Air handling unit- Main lobby areas	All	1	\$ 100,000	\$	75,000						
Gibraltar Room roof	Gibraltar	1							\$ 300,000		
Pool, Arena and Main Lobby Roofs	All	1	\$ 300,000	\$	325,000						
Arena Exterior wall lighting replacement to LED	All	2	\$ 10,000	\$	7,000						
Replace doors between Arean lobby and main lobby	All	1				\$	75,000				
Gibraltar Room Bleachers replacement	Gibraltar	1								\$ 400,000	
Replace Air handling unit for East offices	All	2	\$ 15,000	\$	14,500						
CLASS Replacement- PerfectMind			\$ 35,000	\$	20,000	\$	25,000				
Rear Parking Lot redo								\$ 750,000			
Landscaping front parking lot			\$ 20,000	\$	17,500						
Gazebo entrance signage			\$ 50,000	\$	=	\$	50,000				
Compressor/Chiller redo						\$	700,000				
Upgrade Arena lights to LED								\$ 75,000			
Design plans for arena dressing room						\$	20,000				
TOTAL CAPITAL FUNDS REQUIRED			\$ 560,000		479,000	_	,	845,000	,	\$ 420,000	\$ 320,000
	Gas Tax CWF S	S 	\$ 125,000	\$	96,500	\$	350,000	\$ 75,000	\$ 50,000		
For 2014 and forward identify capital projects											
as strategic priorities											
1. Critical infrastructure upgrades											
2. Energy Efficiency upgrades											
3. Improvements to accessibility											
4. other service improvements											