SCOUT ISLAND NATURE CENTRE



www.scoutislandnaturecentre.ca

1305A Borland Road Williams Lake, BC V2G 5K5 250 398 8532

April 11, 2018 Scout Island Trail System Report for 2017 Central Cariboo Recreation and Leisure Services Central Cariboo /City of Williams Lake Joint Committee

Subject: Trails System Report for 2017 Submitted by: Sue Hemphill Scout Island Nature Centre Executive Director

The summer of fires made for some challenges in maintaining habitat. This required help from our 3 summer staff and one high school student on top of our regular summer maintenance person.

The goals for 2017 included:

- Maintain trails and look outs (flood repairs, move boardwalks in and out, pruning, path repair)
- Ongoing weed control—this year we had summer staff help out with this
- Develop a weed management plan with funding from Habitat Conservation Trust Fund
- Ongoing habitat enhancement through tree planting and tree maintenance and irrigationthis year summer staff helped with this
- Ongoing maintenance of irrigation system
- Maintenance of plantings on North Marsh
- Complete north marsh trail at the east end
- New railings on island trail

Note the in-kind donations of volunteer time and materials in 2017 totaled \$21 348 in value See the attached document for details of inkind and volunteer.

We are very grateful for the ongoing support from the Central Cariboo Recreation and Leisure Services funding. It allows us to plan projects ahead of time and source materials at a lower cost. There will be the usual upkeep in 2018 along with repair of some flood damage at the bridge and on trails and carrying out a fire smart plan. The complete budget is attached

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Sincerely

Sue Hemphill Scout Island Nature Centre Executive Director

Who Paid	Service or Materials	Cash costs	in-kind Donations	Value
Who Faid		Cash Costs		value
Projects including:new railings and				
ege boards, repair of walkways,				
enclosure, new pathway end of Wren				
Trail, new path front of nature				
house, weed control				
			14 volunteers, 167 hours at various	
			costs + 1 volunteer and tractor 15	
Rona	various	134.40	hours	4557
			weeds june 12 kids 2 hours each 2	
Rona	various	102.91	teachers Jodi and Zack	400
			HCTF funding for weed	
			management plan	6299
			weed control-wlfn volunteers 216	
SpeedPro Signs	bull rush plaque	51 39	hours@ \$18/hour	3888
Rona	various		73 hours@\$18	1314
Rona	various		irrigation-40 hours @\$10	400
Rona	various	270.24	Ingalion-40 hours @\$10	400
Beaver Valley Feeds	fencing	439.50		
Highlands Irrigation		439.30		
	irrigation			
Rona	various	121.63		
Fawn Lake Lumber	edging and stairs	1,512.00		
Beaver Valley Feeds	fencing	113.88		
Rona	various	67.29		
Fred McMechan-Fawn Lake	edging	201.60		
Sue Hemphill-misc.	hardware and irrigation	294.52		
			Pioneer Log Homes-Logs for	
Total for materials		3,903.89	Nature K play area	1000
Labour				
			Nature K logs -Don Gessinger and	
Arnold Lucier-Summer Maintenance-May-Oct		3564	Don Lawrence (tractor@\$85/hour)	550
			volunteer supervision, fundraising,	
Three Summer staff -80 hours each for outdoor work		3600	reports-58 hours@\$30	1740
			coordination of projects, tracking	
			materials, liason for	
One high School Staff April-May part time outdoor work		1509	licenses40hours@\$30	1200
Remittances for above		1310		
Total for Labour		9983	Total volunteer and inkind	21348
Total spent	13886.89			
Income				
City/CRD Trails funding		12500		
SINC contingency fund		1386.89		