

SOUTH CARIBOO RECREATION CENTRE					
2017-2020 CAPITAL AND EQUIPMENT PLAN					
revised to SCJC October 2018	Version 19 - updated September 2018				
The following project list and timeline have been identified as priority capital works for the South Cariboo Recreation Centre in 100 Mile House. For the purposes of this plan, project costs are rough estimates.					
Appropriate quotes will be obtained prior to completing all capital purchases.					
Capital purchases are defined as tangible items that have a value of more the \$5,000 and a service life of more than one year. Purchases not meeting this criteria and included in this plan should be coded to (1546 2140 2480 equipment/furniture) including multiple units of items such as tables and chairs.					
2017 Capital and Equipment Projects	Estimated Costs	Actual	Delivery Timing		
big screen projector	\$ 25,000	\$ 16,000	complete		
ice resurfacer	\$ 115,000	\$ 119,000	CWF funds (\$60,000)		
SCRC X ITF design plans	\$ 50,000	\$ 55,000	design complete Oct 2017		
Marten Exeter Hall washrooms design plan	\$ 70,000	\$ 70,000	awarded in Oct 2017		
meeting room furnishings	\$ 3,000	\$ 3,000	complete		
2018 Capital and Equipment Projects	Estimated Costs	Actual	Delivery Timing		
SCRC Expansion (communications and referendum)	\$ 25,000	\$ 15,000	planned April 2018		
waterpark contribution for lift station	\$111,000	\$ 111,000	complete		
curling rink roof	\$ 75,000	\$ 85,000	CWF funds (\$30,000)		
ball fields storage container	\$ 10,000	\$ 12,000	complete		
skate assist bars	\$5,000	\$ 2,500	complete (50% grant)		
toilet stall replacement	\$10,000	\$ 5,000	complete custom plate steel		
puck board replacement	\$10,000	\$ 12,000	complete (moved up from 2019)		
LED upgrade for rink lights	\$ 120,000	\$ 95,000	100% CWF and BC Hydro rebate		
MEH boilers	\$ 50,000	\$ 50,000	CWF - RDF application leverage		
2019 Capital and Equipment Projects	Estimated Costs	Actual	Delivery Timing		
dog park	\$ 25,000		fencing and water		
Curling rink lobby paint and carpet	\$ 15,000				
Update office equipment	\$ 15,000		desks, computers		
ice plant equipment	\$35,000		replacement compressors and pumps		
bases for the ball diamonds	\$5,000		all bases		
	\$95,000				
2020 Capital and Equipment Projects	Estimated Costs	Actual	Delivery Timing		
relocating, rewire and add parking lot lights	\$30,000				
electric edger machine	\$ 20,000				
floor scrubber machine	\$ 10,000				
	\$ 60,000				
2021 Capital and Equipment Projects	Estimated Costs	Actual	Delivery Timing		
replace change rooms/hallway rubber flooring	\$ 60,000				
2022 Capital and Equipment Projects	Estimated Costs	Actual	Delivery Timing		
score clock	\$ 15,000				
facility highway sign	\$ 20,000				
concession equipment	\$ 8,000				
	\$ 43,000				
Future items for consideration					
MEH washroom construction	\$ 500,000		RDF, completed in 2018		
SCRC Expansion turf field, hard court, walking track	\$14.6 million		failed referendum		