

Grant for Assistance Application



Cariboo Regional District
File No. 1850-20 South

OCT 16 2018

Referred To DCO

Organization Information Sheet

Name of Organization:	MILE 108 PAC
Mailing Address:	4958 EASZEE DR. MILE 108 RANCH
Telephone (office):	250 791 5221
Purpose of Organization (From Constitution or Incorporation Documents):	Collective voice of parents fundraiser for student programs
How long has the organization operated in the community?	10+ yrs.
BC Society Registration Number:	unknown n/a?
Federal Charitable Registration Number: (if applicable)	Organization # 9465
Chairperson's name:	MRS SUSAN MACKAY
Telephone:	[REDACTED]
Treasurer or Financial Officer's name:	MRS PAMELA FRIESEN
Telephone:	[REDACTED]

Date of last Annual General Meeting (Attach minutes and current list of Directors):

May 16, 2018

Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD and District (if applicable)

\$ 0

NOTE: A Final Report for previous year's grant MUST be included with this submission.

Current Grant Amount Requested

\$ 1,500 -

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Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

Fundraisers: hotdog, milk, pizza, concession, Hurdy's sales, craft fairs, carnivals, recycling (bottle drives), donations, and various raffles.

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

N/A

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

Assist with transportation (bussing) expenses for extracurricular activities & planned field trips. Help with general PAC activities & assist with grade 7 grad ceremonies.

4. Who does your organization serve? (% of clients from District, % of clients from South Cariboo)

100% South Cariboo

5. Does your organization receive a rental subsidy from the CRD and/or District? If so, how much?

N/A

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from District Tax Department)

N/A

7. Does your organization use CRD or District owned facilities? If so, which ones?

Mile 108 Elementary School.

8. How will you indicate that the CRD and District are contributing to your organization?

Social media (School Facebook), PAC meetings & newsletters, & Treasurer Reports.

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Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

- PAC activities (general), transportation (fieldtrips), + grad ceremonies.

2. How do you know there is a need for this service/project in our community?

Because parents are already subsidizing basic transportation (bussing) costs + grade 7 grad class almost tripled this yr. from 13 students to 36.

3. Is your agency applying for funds from other levels of government or other sources for this project?

PAC has received \$20/student from BC Gaming Grant.

4. Would you still be able to complete the project if you do not receive the other funds applied for?

Only with substantial fundraising and/or parental subsidizing.

5. Please describe the impact of this application being denied or approval of an amount less than requested.

Anything approved would be gratefully appreciated, otherwise some activities for students may need to be withheld or postponed.

6. Start date of the project:

October 16, 2018

End date for the project:

June 27, 2018

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7. Please describe the key activities that will take place to complete the project and any associated timelines.


Advance booking/planning for transportation, obtaining quotes for general activities & grad ceremonies.

8. Please provide a detailed financial budget for the project. **pls see attached.*

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

Detailed financial reporting & review by PAC members & teachers. General feedback.

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.


President/Chairperson

Financial Budget for CRD Assistance

If approved for full amount, starting budget	\$1,500.00
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Planned expenditures:

Transportation costs for extracurricular activities	- \$1,000.00
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Grad ceremony costs	- <u>\$ 500.00</u>
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Balance forward after project:	\$ 0.00
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MILE 108 ELEMENTARY PAC
AGM MEETING AGENDA
Wednesday, May 16th, 2018
6:00pm

Welcome

Approval of Minutes

Agenda Additions and Deletions

~~Principal's Report - Mr. McLennan~~

Treasurer's Report – Katherine Schmidt ✓

Nominations and Elections ✓

Spring Fling

AGM Treasurer's Report
Wednesday, May 16th, 2018

General Account

Opening balance		\$ 3,699.53
Revenue: Christmas Raffle	838.00	
Milk/Hotdogs	8,754.65	
Pizza	9,153.00	
Concession	2,002.35	
Purdy's	1,856.56	
Waste Wise Wednesdays	414.40	
Arts	780.00	
Breakfast Program	1,000.00	24,798.96
Expenditures: 108 Supermarket	4,907.73	
Scholastic Canada	292.36	
Canadian 2 for 1 Pizza	5,858.58	
S. Soules (classroom)	125.43	
S. Glen (concession)	776.00	
S. Almond (classroom)	95.93	
Schick Works (hoodies)	660.83	
L. McArthur (books)	477.60	
C. Harrison (raffle baskets)	51.80	
Davis & Henderson (cheques)	175.30	
N. Lundquist (Breakfast Pg.)	395.96	
Mile 108 School (Breakfast. Pg.)	627.63	
Purdy's Chocolatiers	1,380.55	
D. Matlock (classroom)	112.70	
Lake of the Trees (Greenhalgh)	200.00	
T. Grinyer (Art Afternoon)	440.00	
NSF Cheque (incl. s/c)	59.25	(16,637.65)
Closing Balance		\$11,860.84

Gaming Account

Opening balance		\$ 711.67
PAC Grant	4,000.00	
WE Bussing to Vancouver	(500.00)	
Story Theatre Co.	(1,000.00)	
K. Schmidt (license fees)	(20.00)	
Norman Foote (workshops)	(1,900.00)	\$ 580.00
Closing Balance		\$1,291.67

Categories	Opening balance	Closing balance
Cash	1,378.18	1,424.18
Milk/hotdogs	1,040.03	4,265.34
Pizza	(16.26)	2,929.81
Concession	405.70	1,371.76
Waste Wise Wednesdays	361.20	523.06
Purdy's	244.43	720.44
Arts	286.25	626.25
Total	\$3,699.53	\$11,860.84

Outstanding Expenditures:

Library Books	~300.00
Grade 7 Graduation	~500.00
Keller's classroom rug	~750.00
Milk/hotdogs	~800.00
Pizza	~900.00
Spring Fling	unknown
Father's Day Art Afternoon	~500.00
Winits (Gaming Account)	~450.00
Reptile Guy (Gaming Account)	~600.00
Accommodations	~200.00
Teacher's Field Trips	~2,100.00

General Account approx.. total \$6,050.00

Gaming Account approx.. total \$1,050.00

Expected Income:

Raffle Tickets (Gaming Account)	unknown
Spring Fling	unknown
Father's Day Art Afternoon	~375

Treasurer's Report
Wednesday, May 16th, 2018

General Account

Opening balance		\$11,958.99
Revenue: Concession (CCRun)	1,032.20	
Waste Wise Wednesdays	212.45	
Art Afternoon April 28 th	780.00	2,024.65
Expenditures: D. Matlock	112.70	
Canadian 2 for 1 Pizza	587.50	
S. Glen (tree-Zoe & concession)	165.89	
T. Grinyer (Art Afternoon)	440.00	
108 Mile Supermarket	<u>816.71</u>	<u>(2,122.80)</u>
Closing balance		\$11,860.84

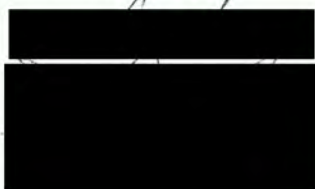
Gaming Account

Opening Balance		\$3,211.67
Norman Foote (workshops/concert)	1,900.00	
K. Schmidt (license fees)	20.00	<u>(1,920.00)</u>
Closing balance		\$1,291.67

Notes:

Concession for Cross Country Run Meet was a huge success; we made a profit of \$773.94. Thank you to all the volunteers who helped at the concession, with a huge thank you to Sue MacKay for supervising the whole thing.

I applied for the 2 licenses we require for the raffle tickets for the custom fire pit donated by EXCO and for the 50/50 raffle tickets; these will be sold at the Spring Market on Saturday, May 26th in the school's gymnasium. The approvals for these licenses have been processed. Unfortunately, since we are a PAC the money raised from these 2 raffles can only be towards an extra-curricular funding; whereas we would have donated the money to the school to update their technology.



PAC CHAIRPERSON

PAC TREASURER