

Grant for Assistance Application – Central Cariboo



Cariboo Regional District

File No. 1850-20

South

SEP 28 2018

Referred To DCU

Organization Information Sheet

Name of Organization: <u>2019 Peter Skene Ogden Grad Committee</u>	
Mailing Address: <u>200 - 7th Street Box 910</u>	<u>100 Mile House BC V0K 2E0</u>
Telephone (office):	email:
Purpose of Organization (From Constitution or Incorporation Documents): <u>Our committee plans and fundraises for Dry Grad events as requested by grad class.</u>	
How long has the organization operated in the community? <u>Our organization has operated for 12 years.</u>	
BC Society Registration Number: <u>N/A</u>	
Federal Charitable Registration Number: (if applicable) <u>N/A</u>	
Chairperson's name: <u>Acting Chair (pending election Oct 2018) Natalie Jass</u>	
Telephone: <u>[REDACTED]</u>	email: <u>P50Grad2019@gmail.com</u>
Treasurer or Financial Officer's name: <u>Pending Election</u>	
Telephone:	email:

Date of last Annual General Meeting (Attach minutes and current list of Directors):

The 2018/19 Committee is still forming and pending formal election in October. Please find attached minutes from first meeting.

Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD (if applicable) \$ 750

NOTE: A Final Report for previous year's grant MUST be included with this submission, if not previously submitted.

Current Grant Requested from CRD \$ 4000



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Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

Our committee typically raises more than 80% of its budget through fundraising efforts, collecting donations and applied fees. The remainder is provided through grants from the CRD & District.

2. If your organization charges user fees/memberships/admission, attach your current fee structure: Grad fees: \$70.00 Guest fee: \$50.00

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

It is our primary objective to provide the grads with a fun & safe prom. It is also our goal to plan & carry out a day event or trip that all the students are excited to attend.

4. Who does your organization serve? The Committee serves the graduating class of 2019 @ Peter Skene Ogden.

5. Does your organization receive a rental subsidy from the City and/or CRD? If so, how much?
No.

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from City Tax Department)
No.

7. Does your organization use City or CRD owned facilities? If so, which ones?

We typically rent the South Cariboo Rec Center

8. How will you indicate that the CRD is contributing to your organization?

The CRD's contribution will be recognized in print media as well as the radio.



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Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

For 12 years the Committee has worked to provide our graduating class with a safe, fun and dry event to celebrate graduation. This year we are proposing Dry Prom with a potential Dry Grad Trip as we find students in previous years have left Dry Grad events and gone on to parties elsewhere. A Dry Trip would →

2. How do you know there is a need for this service/project in our community?

Graduation is the end of 13 years of hard work before kids set out into adulthood. As such it is a milestone that deserves celebration!

3. Is your agency applying for funds from other levels of government or other sources for this project?

Pending availability of committee election.

4. Would you still be able to complete the project if you do not receive the other funds applied for?

We will, but it will not be as successful and it would limit options.

5. Please describe the impact of this application being denied or approval of an amount less than requested.

If this application were denied it would greatly affect our overall budget and limit our ability to provide the type of event(s) we hope to offer the hardworking class of 2019.

con #1

prevent this from occurring at a funded event.
(or after)

Students would be picked up from Prom & taken home by their parents.

This idea is still forming and needs voting on by the Grad Class.

Otherwise, as traditionally done, we will host a Dry Grad event following prom with games, prizes and various activities.

Monies received go towards the arrival ceremony dinner and prom as well.



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6. Start date of the project: September 17 / 18

End date for the project: June 12 / 18

7. Please describe the key activities that will take place to complete the project and any associated timelines.

As we've stated, we will do fundraising events throughout the school year to provide for Dry Prom / grad.

8. Please provide a detailed financial budget for the project. Please find attached last years budget & financials. we are in the early stages but fully expect our budget to be very similar.

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

we will measure success by how many students choose to participate in this years celebration and by their enjoyment of the events. we also will be aware of community support of all the fundraising efforts made by our class and how well events are attended. we will encourage & invite feedback from the communities here and all information gathered will be shared with the following years

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. Committee


President/Chairperson

Sept. 28 / 2018



Grad Meeting September 17th

4 messages

Mark & Gwen Scott <mgscott1@shaw.ca>
To: nat11824@gmail.com

Tue, Sep 18, 2018 at 7:46 AM

Grad 2019 Meeting Minutes

September 17th, 2018

1. Gaming Grants for Grad

- need to go through the PAC gaming licence
- CRD grant needs to be done by September 30th

2. Positions to be filled:

- (a) Grad Committee Chair -to organize meetings
- (b) Treasurer - 2 signees
- (c) Secretary -to take meeting notes, draft letters for students
- (d) Advertising
- (e) Fundraising Coordinator

3. Fundraiser Suggestions

- raffle
- Jail & Bail
- Escape Rooms
- Art Auction
- Fashion Show
- Bottle Drives
- Grad/Teacher Hockey Game

4. Haunted House

- not a great money maker but grads want to continue this tradition*
- Jenna Henderson & Addie Cleave to organize
- will have a meeting this week with grads to look into new venue
- need to contact the fire department for fireworks info

5. Grad/ Teacher Hockey Game

- Kyra Hopson, Erica Henderson & Heather James to organize
- Natalie will contact Josh at the arena for date
- need to talk to Central GM regarding Puck Shoot Out
- contact Sandra Wilden regarding grad team jerseys

Next meeting: Monday October 15th in the lounge

Grad 2018 Fundraisers Summary

Haunted House

- Cost for fireworks \$929.60 (firehall donated \$500)
- Insurance \$187.50 (heritage society paid the other half)
- Decorations \$108.36
- Pizza for kids on night of haunted house \$157.50
- bake sale raised approx. \$300

Total raised \$1625.00

Total made after expenses \$742.04 (If the fire dept. didn't donate the \$500 and the \$300 from bake sale we would have lost money. We charged a \$3 entry fee for the haunted house this year)

April 28
Bottle Drive
\$2579.55

Raffle Tickets

- Charge of \$5 per ticket and prizes were 1st \$1500, \$500 and \$250. I would suggest not going any higher than this
- Had potential to raise \$10,000 and then pay out \$2250 in prizes
- Grads did not sell \$3235 in tickets, leaving total money raised after prize payout \$4515. Loss of a chance to raise \$7750. They had 3 months to sell them and this was the result. Many returned complete unsold books

Hockey Game

- took approx. 2 months to get together
- we used up the jerseys from prior years and ordered what we needed to fill the orders we had
- ticket sales were \$5 person and under 5 was free (I think)
- did a silent auction, 50/50, frisbee toss, puck toss, GM did shoot to win (every ticket sold at door had a ticket attached for chance to win), cotton candy
- we raised a total of \$2009.25

- silent auction \$585
- puck toss \$77
- frisbee toss \$42
- 50/50 before dividing \$604.50
- Door fees \$629
- shoot to win extra entries \$30
- cotton candy \$41.75

Bottle drive January
-\$1225.80

Bottle drive February
-1296.20

Bake sale February
-\$182.80

Handwritten:
Total 1/2000
0273.20



100 Mile House Branch
2 95 B Cariboo Highway 97
100 Mile House, BC V0K 2E0
Phone: (250) 395-4094 Fax: (250) 395-5314
Email: info@wldcu.com

PSO PARENT DRY GRAD COMMITTEE
BOX 910
100 MILE HOUSE BC V0K 2E0

Period Beginning	Aug 01, 2018
Period Ending	Aug 31, 2018
Account Number	100000499483
No. of Enclosures	0
Page	1 of 2

Organization Chequing ACCOUNT 100000499483 - Organization Chequing

Date	Description	Debits/ Interest	Credits/ Principal	Balance
Aug01	Balance Forward			4,427.28
Aug31	Maintenance Service Charge	-6.50		4,420.78
Aug31	Maintenance Service Charge	-2.00		4,418.78
	Total Debits	-8.50		
	Total Credits		0.00	

Unauthorized Overdraft Interest Paid YTD \$0.00

Deposit Account Interest Rate Summary

Date	Rate	Date	Rate	Date	Rate
10-01-12	0.000				

Unauthorized OD Interest Rate Summary

Date	Rate	Date	Rate	Date	Rate
08-01-18	21.000	08-31-18	21.000		

Member Share ACCOUNT 990000499483 - Equity Shares

Heading Back to School? Talk with our friendly lenders about a Student Loan or Line of Credit.
Empty Nest? Thinking about Renovating? We can help - call for an appointment today!

Williams Lake: 250-392-4135 100 Mile House: 250-395-4094 Bella Coola: 250-799-5328

www.wldcu.com

LOST OR STOLEN MEMBERCARD: Cancel your card even when you can't reach us by dialing 1-888-277-1043.
Please note that you must provide your full 16-digit card number to use this service.
If this statement does not agree with your records, please contact our office within 30 days of delivery

Dry Mad 2018

Month	Day	Description	Expense	Deposit	Balance
		Opening Balance			274326
Oct	27	308 Haunted House dollar store pittsburgh	35836		238490
	31	307 Barton Insurance Haunted House	18750		219740
	31	309 Fireworks	42960		176780
	30	was missing so we cancelled			
Nov	4	311 Deposit Haunted House		162500	339280
		Prom Fees		253000	592280
Dec	12	Deposit Fees		173000	765280
Dec	7	311 Rob Fry DJ	50000		715280
Dec	7	312 Erin Photography	50000		665280
		313 Marche Topline (Raffle ticket)	27763		637517
		- fee for taffery house			
Jan	20	Deposit (bottle drive + bake sale)		151385	788902
		(bottle drive) 1225.20			
		(bake sale) 288.05			
Feb	8	314 Brant 1st prize winner		1150000	638902
	8	315 David 2nd prize winner		50000	588902
	8	316 Millo 3rd prize winner		25000	563902
March	2	Deposit - Iron how donation (50000)		440725	1004627
		2009.25 - Hockey game			
		182.80 - Feb bake sale			
		1296.20 - bottle drive			
		420.00 - prom fees			
		2 Cash raffle deposit		666500	1671127
		9 Deposit CRO grant (750)		144000	1815127
		Hockey jersey (200)			
		Promo fee (110)			
March	5	Trevor Burkitt (Prom decorator)	7271		1807856
	2	318 Marsha Michaels Stage gaming license	10678		1797178

		Expense	Deposit	Balance
Apr 19	Deposit Prom + date fees.		184000	19811.78
Apr 23	Deposit jail + Bail		874920	2856098
Apr 30	Darius			28487.22
#319	- pizza + decoration	7376		28187.22
#320	Fun Zone Deposit	30000		→
#321	VOID			
May 2	Rudie Deposit	200000		26187.22
#322				→ (25532.22)
#323	Rob Fry (New Age) payment in full for OS	65500		→
#324	VOID			
#325	Hanna Photography final payment	1311.00		24221.22
326	Marsha - blanket, detergent + tissue for Pizza Day	5001.22		19220.00
May 9	Deposit Pizza Day + rest of jail + Bail + Prom fees		608580	2530580
May 10	PARTY.	20000		2330580
May 22	Deposit Pizza Day, Car wash + prom / date fee	2658-		2596380

Month	Expense	Deposit	Balance
			2500700
12	328 Rustic final payment	95680	2392511
	329 Andrea prays	108189	1968311
	330 Psalm 23 dinner	424200	1912311
	331 Arcade Rentals	560-	1888791
	332 Heritage Signs	23520	1487215
	333 Fun Zone final payment	401576	14592.15
1	334 Dean Dickson inflatable	62720 Cancelled	
	335 Performance season lift	280-	10655.68
	336 Maisha Prizes	393647	10528.46
	337 Wendy decorations	127.22	10339.46
	338 5027 genton	189-	
	339 Bree & Ode refund		10289.46
	over paid date fee	50-	9689.46
	340 Canadian 2 for 1 pizza	600-	9639.46
15	341 PSO refund date fee	50-	9314.66
	342 Arcade chair rental	32480	8946.42
	343 Wendy McLean receipts	35541 368.24	3015.63
	344 Maisha see receipts	593079	
19	June 1 Deposit Gold Year	355810	6624.03
	donations, fees, Pizzaday	360840	
22	3		627.03
	345 Sara mocktail bar	35000	600523
	346 Dean Dickson sumo	26880	401862
	347 Maisha Ried Prom	198661	
	stuff see receipts		
	348 Maisha Ried		395148
	-thank you gifts	674	
16	July 16 Deposit Pizz + District	30000	425148
	8136	Leave 2500	Remain in account 1451.48

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Up coming dates

September 30 2018 deadline to apply for CRD grant

October 31 2018. Halloween haunted house family fun night

Nov 16 2017 Santa parade

End of Jan early Feb grad teacher Hockey game/cash prize raffle draw date

April possibly art show or other event not sure yet

May pizza day/party program

May 31 2019 grad ceremony

June 1 2019 prom

Continual bottle drives

Other fund raising ideas up for discussion are, escape room, jail and bail and a few other ideas in the works.



Peter Skene Ogden Secondary
P.O. Box 910
100 Mile House, B.C.
V0K 2E0
Phone: 250 395-2461
Fax: 250 395-2649

Peter Skene Ogden Secondary School

Office of the Principal

September 23, 2018

To whom it may concern:

On behalf of the Peter Skene Ogden Secondary School graduating class of 2019, I am writing in support of the grant application submitted by the Grad Committee for the 2018-2019 graduating year.

Facility rentals and other costs associated with graduation ceremonies and prom activities are often cost prohibitive so I thank you in advance for considering this application and the positive impact it has on all the students of PSO's graduating class.

Yours in education,

Geoff Butcher
(Principal)
Peter Skene Ogden Secondary
Box 910
100 Mile House, BC
V0K2E0



