

File:

5340-20-01-01

January 24, 2019



Dear Resident:

## Re: Alexis Creek Sewer Rates

As the Cariboo Regional District prepares the 2019 budget for all services, we are striving to balance our goals of providing quality services, maintaining infrastructure and ensuring sustainable funding.

Increased operational costs and new WorkSafe regulations are making all CRD utility operations more expensive. The Alexis Creek sewer utility is no exception.

The sewer fees currently set at \$94 for a single residential dwelling have not increased since 1999. All our utility services operate independently on a cost-recovery basis.

In order to cover the Alexis Creek sewer utility operating costs, we need to increase the annual user fee to \$113. This represents a 20% increase; however, it is still less than the cumulative inflationary increases we have seen since 1999.

This increase is proposed for 2019 and will be evident in your annual sewer invoices issued mid-year.

Following the CRD Board's approval of the 2019 draft budget on Jan. 18, 2019, we are seeking public feedback on the budget before it is adopted on March 22, 2019. An overview of the budget and detailed budget reports are available at <a href="https://www.cariboord.ca/budget">www.cariboord.ca/budget</a> or at the CRD Williams Lake office or library for viewing.

We encourage you to take our budget consultation survey to let us know what you think about our service levels and the value you receive from your taxes. Take the survey: https://www.surveymonkey.com/r/budget2019crd

Additionally, you can send comments, questions or concerns by email to <a href="mailbox@cariboord.ca">mailbox@cariboord.ca</a> or by calling our Manager of Environmental Services at 1-800-665-1636.

Yours truly,

Peter Hughes

Manager of Environmental Services

PH/Ir

c: Electoral Area 'K' Director, Chad Mernett

building communities together