



Community Works Funds

Project Request

Description of Project

CRD Function: Area H Community Hall (1558-2140-2500 cost code:)

Scope: Installation of energy efficient insulation in the interior as well as building wrap, smart trim and board lap siding on the exterior of the Forest Grove Community all.

Location: Forest Grove Community Hall

Category:

Public Transit	_____	Community Energy Systems	<u> X </u>
Water & Wastewater	_____	Solid Waste Management	_____
Capacity Building	_____		

Please complete Schedule A – Eligible Project Categories and Sub-Categories

Desired Outcomes – Please explain the outcomes this project will achieve:

The project will involve installation of energy efficient insulation in the interior of the hall and installation of board plank siding on the exterior of the Forest Grove Community Hall.

As it stands, the hall only has an insulation R value of about 5 in the ceiling. The existing building siding was installed in 1991 and requires repair. Both the ceiling insulation and building sidings have been identified as being sources of heat leakage and energy loss. The proposed improvements, by significantly improving the R value in the ceiling and by helping to maintain the internal temperature of the Hall stable, are expected to increase the energy efficiency and the operation cost effectiveness at the Hall.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the new insulation has a higher R factor than the old insulation on the ceiling and that the completion of upgrades will reduce the operational cost of the Hall by improving its capacity to keep internal temperature stable.

Budget – Please complete Schedule B – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: January 14, 2019

Completion date: February 15, 2019

Progress Reporting:

For projects under \$50,000 and less than one month timeline, a progress report will be required at the completion of the project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to the applicable budget.

Progress Report on Completion X

Progress Report Monthly

Commencing:

Completed by: Adi Gurung, Community Services

Date: November 6, 2018

SCHEDULE A
ELIGIBLE INVESTMENT CATEGORIES & SUBCATEGORIES BY COMMUNITY TIER¹

The CRD is a Tier 1 group

INVESTMENT CATEGORY	SUB-CATEGORY	TIER 1	TIER 2	TIER 3
Public Transit	Develop or improve public transit system (rapid transit, buses, bus ways, sea-buses, commuter rail, ferries, street cars, cycling and pedestrian infrastructure, etc)	<input type="checkbox"/>	•	•
	Road system improvements that encourage a reduction in car-dependency (express bus lanes, HOV lanes, park and ride, bike paths, queue, etc.)	<input type="checkbox"/>	•	
	Implement innovative technologies that support environmental sustainability	<input type="checkbox"/>	•	
	Rehabilitation of roads and bridges	<input type="checkbox"/>	•	
	Paths and trails	<input type="checkbox"/>		
Community Energy Systems	Improving energy systems through the use of water systems to generate hydro	<input type="checkbox"/>	•	
	Community energy systems (wind, solar, thermal, geothermal etc.)	<input type="checkbox"/>		
	Alternative energy systems that serve local government infrastructure	<input type="checkbox"/>		
	Retro-fit local government buildings and infrastructure (e.g. water pumps, street lights, etc.)	<input checked="" type="checkbox"/>		
	Reduce the GHG impact of solid waste (e.g. biogas recovery and conversion of biomass to bio-oil)	<input type="checkbox"/>		
	Fleet vehicle conversion	<input type="checkbox"/>		
	Implement innovative technologies that support environmental sustainability	<input type="checkbox"/>		
Water and Wastewater	Developing or upgrading drinking water systems to improve water quality, and reduce water use, increase energy efficiency and secure water supply in the face of drought	<input type="checkbox"/>	•	•
	Developing or upgrading wastewater and storm water systems to improve water quality and improve aquatic habitat	<input type="checkbox"/>		
	Implement innovative technologies that support environmental sustainability	<input type="checkbox"/>	•	

	Acquisition, enhancement and or protection of community green space such as streams and natural corridors including habitat protection systems to improve water quality and improve aquatic habitat	<input type="checkbox"/>		
Solid Waste Management	Develop or improve solid waste collection, treatment, and disposal strategies in ways that reduce resource use, or encourage recycling and re-use	<input type="checkbox"/>	•	
	Support full cost recovery from users through improved application of user charges	<input type="checkbox"/>	•	
	Reduce the environmental impact of solid waste (e.g. composting, bio gas recovery)	<input type="checkbox"/>	•	
	Implement innovative technologies that support environmental sustainability	<input type="checkbox"/>	•	
Capacity Building	<i>Increase local government capacity to undertake integrated sustainability planning including:</i>			
	Regional growth strategies	<input type="checkbox"/>	•	
	Community development plans	<input type="checkbox"/>	•	
	Community plans	<input type="checkbox"/>	•	
	Community Energy Planning	<input type="checkbox"/>	•	
	Transportation plans	<input type="checkbox"/>	•	
	Infrastructure development plans	<input type="checkbox"/>	•	
	Liquid waste management plans	<input type="checkbox"/>	•	
	Solid waste management plans	<input type="checkbox"/>	•	
	Long-term cross-modal transportation plans	<input type="checkbox"/>	•	
	Water conservation/demand management plans	<input type="checkbox"/>	•	
	Drought management contingency plans	<input type="checkbox"/>	•	
	Air quality plans	<input type="checkbox"/>	•	
	Greenhouse gas reduction plans	<input type="checkbox"/>	•	
	Energy conservation plans	<input type="checkbox"/>	•	
	Implementing/planning innovative environmental technologies that support sustainability	<input type="checkbox"/>	•	

Schedule B

Cariboo Regional District Community Works Funds Budget Outline for Forest Grove Community Hall

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

Install new building wrap, siding and insulation	\$37,205.00
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<i>total</i>	\$37,205.00
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Contracted Services

Please list

Professional Services

Please list

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<hr/>	\$	

Total Budget	\$37,205.00
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If applicable, please list quotes received:

1. Michael Gent

Date Proposal Call Completed: _____