



Date: 03/01/2019

AGENDA ITEM SUMMARY

To: North Cariboo Rural Directors Caucus

And To: John MacLean, Chief Administrative Officer

From: Stephanie Masun, Manager of Protective Services

Date of Meeting: North Cariboo Rural Directors Caucus_Jan15_2019

File: 7400-03

Short Summary:

Quesnel Search and Rescue Society Contribution Increase Request

Voting:

By Consensus

Memorandum:

This item is being brought forward from the November 13, 2018 meeting with the information requested by the following resolution:

“That the agenda item summary from Stephanie Masun, Manager of Protective Services, dated November 6, 2018 regarding CRD Quesnel Search & Rescue Society contribution increase request, be received. Further, that the Society be requested to provide the revenue and expenses summary for the previous five years to date (2018), rather than basing their request on 2017 expenses, and that this information be brought back to the Caucus for consideration together with the annual Consumer Price Index (CPI) for the past ten years.”

The 2018 Consumer Price Index (CPI) CPI in November was 128.9. Over the last ten years, November 2008 to November 2018, the British Columbia CPI increased by 15.7%. A 15.7% increase to the current funding level of \$12,250 is \$1,923.25.

Increasing the CRD funding by \$2,000.00 for the 2019 budget year would bring the CRD contribution to \$14,250.00, reflect CPI increases, and remain within the maximum allowable tax requisition amount. This change would cause the residential tax rate to increase from \$0.61 to \$0.71 per \$100,000 of the net taxable assessed value of land and improvements.

Attachments:

1. Quesnel Search and Rescue income and expense reports from 2014 to 2018
2. AIS from November 13, 2018 and letter of request from Quesnel Search and Rescue.

Financial Implications:

Based on 2018 Revised Roll Assessed Values (most recently available) the maximum allowable tax requisition amount is \$19,000.

Policy Implications:

None

Alignment with Strategic Plan:

- Ensuring Sufficient and Sustainable Funding
- Building on our Relationships
- Providing Cost Effective High Quality Services
- Focusing on Being Well Governed

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CAO Comments:

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Options:

1. Receipt and provide further direction
2. Defer

Recommendation:

That the agenda item summary from Stephanie Masun, Manager of Protective Services, dated January 3, 2019, regarding Quesnel Search & Rescue Society contribution increase request, be received. *Further, that the Caucus consider the information provided and advise staff on its decision regarding the increase to the contribution for the 2019 budget year as requested by the Quesnel Search and Rescue Society.*