

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	7,776,883	2,087,992	3,035,880	2,653,011	2,589,133	2%
1001 - Municipal Fiscal Service	1,947,880	-	1,947,880	-	-	n/a
1002 - Electoral Area Administration	3,541,548	1,362,225	367,500	1,811,823	1,767,632	3%
1003 - Admin Services	1,917,776	529,559	720,500	667,717	651,432	2%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	254,071	80,600	-	173,471	170,070	2%
Airport Services	1,840,860	369,439	1,051,275	420,147	343,219	22%
1111 - Anahim Airstrip	319,838	144,156	124,250	51,432	50,923	1%
1112 - Likely Community Services	36,947	10,579	204	26,165	25,905	1%
1113 - South Cariboo Airport	1,407,916	214,704	926,821	266,391	266,391	0%
1114 - NC Regiona Airport	76,159	-	-	76,159	-	n/a
Contribution Services	590,929	193,880	2,032	395,017	380,712	4%
1014 - Area D Economic Development	45,967	30,867	100	15,000	15,000	0%
1017 - SC Economic Development	114,452	50,249	453	63,750	63,750	0%
1018 - Area F Economic Development	69,078	38,778	300	30,000	30,000	0%
1026 - N Cariboo Economic	48,628	16,403	225	32,000	32,000	0%
1028 - S Cariboo Transit	64,659	13,122	250	51,287	49,078	5%
1029 - N Cariboo Transit	8,861	2,342	39	6,480	6,384	1%
1030 - Area J Economic Development	6,861	4,361	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	78,315	8,185	130	70,000	60,000	17%
1032 - Area K Economic Development	6,872	4,362	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	17,141	8,641	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,826	5,696	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	30,837	4,660	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	62,799	4,649	150	58,000	56,000	4%
1039 - C Central HanydDart	11,633	1,565	68	10,000	10,000	0%
Development Services	2,632,753	1,276,513	416,426	939,814	927,002	1%
1005 - Planning	990,415	392,202	56,545	541,668	528,457	3%
1006 - Bylaw Enforcement	444,037	263,531	10,557	169,949	113,299	50%
1007 - Building Inspection (Merged)	1,198,301	620,780	349,324	228,197	285,246	-20%
Directors' EA Administration	60,433	44,255	-	16,178	28,191	-43%
1285 - Area A	5,019	5,019	-	-	-	n/a
1286 - Area B	5,000	4,830	-	170	351	-52%
1287 - Area C	5,000	1,073	-	3,927	2,594	51%
1288 - Area D	5,253	4,080	-	1,173	4,385	-73%
1289 - Area E	5,095	5,095	-	-	-	n/a
1290 - Area F	5,000	4,495	-	505	4,494	-89%
1291 - Area G	5,000	3,509	-	1,491	2,745	-46%
1292 - Area H	5,000	4,633	-	367	4,968	-93%
1293 - Area I	5,000	3,013	-	1,987	-	n/a
1294 - Area J	5,000	1,007	-	3,993	-	n/a
1295 - Area K	5,000	2,769	-	2,231	5,000	-55%
1296 - Area L	5,066	4,732	-	334	3,654	-91%
Environmental Services	9,745,489	1,116,216	3,875,520	4,753,753	4,348,991	9%
1008 - Rural Refuse	6,501,058	230,207	2,854,151	3,416,700	3,106,685	10%
1009 - Solid Waste Management Plan	29,618	16,860	90	12,668	12,668	0%
1010 - Invasive Plant Strategy	842,221	132,391	469,507	240,323	192,258	25%
1016 - SC Solid Waste	2,372,592	736,758	551,772	1,084,062	1,037,380	5%
Grants for Assistance	138,491	41,322	-	97,169	140,493	-31%
1058 - Area I	5,000	1,692	-	3,308	1,160	185%
1068 - Misc - Area D	22,392	1,914	-	20,478	21,915	-7%
1070 - Area J	5,000	1,821	-	3,179	2,977	7%
1072 - Misc-Area F	20,302	2,434	-	17,868	29,054	-39%
1073 - Misc - Area E	8,922	3,131	-	5,791	10,622	-45%
1074 - Misc - Area K	5,756	2,438	-	3,318	3,999	-17%
1077 - Misc-Area G	21,175	4,650	-	16,525	21,762	-24%
1079 - Misc - Area L	24,950	4,721	-	20,229	26,349	-23%
1080 - Misc - Area H	9,850	3,960	-	5,890	10,665	-45%
1084 - Misc - Area A	5,000	4,417	-	583	5,000	-88%
1085 - Misc. - Area C	5,038	5,038	-	-	1,000	-100%

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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	3,634,355	452,000	3,690,528	7,776,883	8,218,574	-5%
1001 - Municipal Fiscal Service	-	-	1,947,880	1,947,880	2,176,579	-11%
1002 - Electoral Area Administration	2,770,007	-	771,541	3,541,548	3,526,479	0%
1003 - Admin Services	677,298	452,000	788,478	1,917,776	2,156,399	-11%
1004 - Feasibility Study	-	-	80,963	80,963	80,730	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	37,062	-7%
1024 - CRD Governance	187,050	-	67,021	254,071	241,326	5%
Airport Services	543,320	942,500	355,041	1,840,860	918,023	101%
1111 - Anahim Airstrip	149,284	20,000	150,554	319,838	289,385	11%
1112 - Likely Community Services	28,122	2,500	6,326	36,947	46,854	-21%
1113 - South Cariboo Airport	289,755	920,000	198,161	1,407,916	581,784	142%
1114 - NC Regiona Airport	76,159	-	-	76,159	-	n/a
Contribution Services	426,975	-	163,954	590,929	586,665	1%
1014 - Area D Economic Development	17,000	-	28,967	45,967	35,508	29%
1017 - SC Economic Development	74,500	-	39,952	114,452	108,414	6%
1018 - Area F Economic Development	58,000	-	11,078	69,078	90,616	-24%
1026 - N Cariboo Economic	32,750	-	15,878	48,628	49,485	-2%
1028 - S Cariboo Transit	53,594	-	11,065	64,659	63,989	1%
1029 - N Cariboo Transit	6,261	-	2,600	8,861	8,389	6%
1030 - Area J Economic Development	2,000	-	4,861	6,861	5,012	37%
1031 - N Cariboo Cemetary	59,000	-	19,315	78,315	83,826	-7%
1032 - Area K Economic Development	2,000	-	4,872	6,872	5,020	37%
1035 - S Cariboo Cemetery	8,000	-	9,141	17,141	8,500	102%
1036 - C Cariboo Cemetary	19,150	-	5,676	24,826	25,625	-3%
1037 - C Cariboo Victim Services	26,000	-	4,837	30,837	29,123	6%
1038 - N Cariboo HandyDart	58,720	-	4,079	62,799	61,705	2%
1039 - C Central HanydDart	10,000	-	1,633	11,633	11,453	2%
Development Services	1,448,200	-	1,184,553	2,632,753	2,712,528	-3%
1005 - Planning	607,799	-	382,616	990,415	874,993	13%
1006 - Bylaw Enforcement	183,321	-	260,716	444,037	520,429	-15%
1007 - Building Inspection (Merged)	657,080	-	541,221	1,198,301	1,317,105	-9%
Directors' EA Administration	30,424	-	30,010	60,433	54,050	12%
1285 - Area A	2,510	-	2,510	5,019	5,012	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,753	-	2,500	5,253	5,003	5%
1289 - Area E	2,595	-	2,500	5,095	5,084	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	4,939	1%
1293 - Area I	2,500	-	2,500	5,000	3,007	66%
1294 - Area J	2,500	-	2,500	5,000	1,005	398%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,566	-	2,500	5,066	5,000	1%
Environmental Services	6,480,320	1,236,577	2,028,593	9,745,489	9,279,802	5%
1008 - Rural Refuse	4,430,772	1,236,577	833,709	6,501,058	6,292,134	3%
1009 - Solid Waste Management Plan	11,347	-	18,271	29,618	27,025	10%
1010 - Invasive Plant Strategy	722,333	-	119,887	842,221	815,025	3%
1016 - SC Solid Waste	1,315,867	-	1,056,725	2,372,592	2,145,619	11%
Grants for Assistance	108,991	-	29,500	138,491	175,120	-21%
1058 - Area I	2,500	-	2,500	5,000	4,000	25%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,750	-2%
1070 - Area J	2,500	-	2,500	5,000	4,000	25%
1072 - Misc-Area F	17,802	-	2,500	20,302	31,250	-35%
1073 - Misc - Area E	6,422	-	2,500	8,922	15,000	-41%
1074 - Misc - Area K	3,256	-	2,500	5,756	5,000	15%
1077 - Misc-Area G	18,675	-	2,500	21,175	24,450	-13%
1079 - Misc - Area L	22,450	-	2,500	24,950	31,200	-20%
1080 - Misc - Area H	7,350	-	2,500	9,850	13,450	-27%
1084 - Misc - Area A	2,500	-	2,500	5,000	10,010	-50%
1085 - Misc. - Area C	2,538	-	2,500	5,038	6,010	-16%

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	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,106	5,106	-	-	5,990	-100%
Library, Culture, and Heritage	3,738,841	654,855	515,516	2,568,470	2,475,719	4%
1660 - Library Services	3,411,255	537,872	514,516	2,358,867	2,268,142	4%
1665 - C Cariboo Arts & Culture	303,876	98,363	910	204,603	202,577	1%
1670 - Heritage	23,710	18,620	90	5,000	5,000	0%
Protective Services	9,442,514	2,669,679	2,349,143	4,423,691	4,226,770	5%
1319 - Forest Grove Fire	702,543	83,016	403,000	216,527	199,352	9%
1320 - 100 Mile House Fire	225,070	34,841	746	189,483	183,964	3%
1321 - 108 Mile Ranch Fire	393,216	43,432	77,000	272,784	242,475	13%
1323 - Bouchie Lake Fire	228,740	48,158	50,567	130,015	126,844	2%
1324 - Lac La Hache Fire	221,773	75,227	4,128	142,418	138,944	3%
1325 - Red Bluff / Two Mile Fire	278,089	18,730	6,120	253,239	245,864	3%
1326 - Deka Lake Fire	437,442	109,447	130,572	197,423	192,608	3%
1327 - 150 Mile House Fire	373,365	79,867	62,700	230,798	184,638	25%
1328 - Wells Fire	1,826	51	-	1,775	1,741	2%
1329 - Lone Butte Fire	839,635	195,720	457,604	186,311	181,767	2%
1330 - Barlow Creek Fire	193,769	64,561	200	129,008	126,334	2%
1331 - West Fraser Fire	250,291	111,039	41,000	98,252	95,856	2%
1332 - Miocene Fire	573,965	311,236	124,534	138,195	134,824	3%
1333 - Ten Mile Fire	138,134	7,178	16,300	114,656	105,401	9%
1364 - Kersley Fire	663,681	122,641	400,680	140,360	136,937	2%
1365 - Wildwood Fire	364,170	106,573	122,587	135,010	131,717	2%
1367 - Interlakes Fire	788,964	84,547	401,757	302,660	297,343	2%
1369 - WL Rural Contr Fire	1,172,516	570,756	4,500	597,260	585,549	2%
1374 - South Cariboo Hwy Rescue	56,859	12,059	300	44,500	40,888	9%
1375 - CC Search & Rescue	246,422	79,589	12,854	153,979	150,223	3%
1376 - NC Highway Rescue	15,354	604	-	14,750	12,250	20%
1377 - NC Search & Rescue	12,991	939	52	12,000	12,000	0%
1378 - South Cariboo SAR	25,678	589	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	752,875	130,458	21,253	601,164	586,501	3%
1385 - Electoral Area Emergency Planning	454,658	356,933	10,600	87,125	78,750	11%
1390 - Q/H Soil Erosion Prot	25,354	21,354	-	4,000	4,000	0%
Recreation Services	11,590,870	2,405,293	1,078,965	8,106,612	8,028,525	1%
1546 - South Cariboo Recreation - Merged	981,400	225,909	16,118	739,372	732,052	1%
1548 - 108 Mile Greenbelt	659,501	421,919	222,932	14,650	14,650	0%
1550 - Kersley Arena	150,329	28,209	1,278	120,842	119,646	1%
1552 - McLeese Lake Community Hall	25,824	10,679	145	15,000	15,000	0%
1553 - C Cariboo Recreation	4,074,026	290,494	646,293	3,137,239	3,106,177	1%
1554 - N Cariboo Recreation & Parks	5,311,776	1,231,557	190,795	3,889,424	3,850,915	1%
1558 - Area H Community Hall	61,313	30,291	272	30,750	30,750	0%
1559 - Area L Community Hall	139,218	57,276	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	23,072	17,984	60	5,028	5,028	0%
1561 - Area F Community Hall	116,568	65,917	518	50,133	50,133	0%
1562 - 108 Community Hall	47,843	25,058	191	22,594	22,594	0%
Sewer Services	1,224,309	248,138	873,257	102,915	113,132	-9%
1770 - Lac La Hache	237,176	80,578	110,350	46,248	46,248	0%
1772 - Pine Valley	66,413	29,401	37,012	-	-	n/a
1773 - Wildwood	104,831	39,023	48,424	17,384	17,384	0%
1774 - Alexis Creek	99,466	80,359	19,107	-	-	n/a
1775 - Red Bluff	716,423	18,777	658,364	39,283	49,500	-21%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

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	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,606	-	2,500	5,106	8,000	-36%
Library, Culture, and Heritage	3,039,644	160,000	539,196	3,738,841	3,526,508	6%
1660 - Library Services	2,822,276	160,000	428,979	3,411,255	3,203,484	6%
1665 - C Cariboo Arts & Culture	211,169	-	92,707	303,876	302,431	0%
1670 - Heritage	6,200	-	17,510	23,710	20,593	15%
Protective Services	4,532,583	2,720,554	2,189,377	9,442,514	8,080,002	17%
1319 - Forest Grove Fire	178,913	400,000	123,631	702,543	348,407	102%
1320 - 100 Mile House Fire	195,500	-	29,570	225,070	223,167	1%
1321 - 108 Mile Ranch Fire	276,162	76,000	41,055	393,216	563,012	-30%
1323 - Bouchie Lake Fire	175,595	23,000	30,146	228,740	221,781	3%
1324 - Lac La Hache Fire	144,600	3,000	74,173	221,773	196,927	13%
1325 - Red Bluff / Two Mile Fire	259,210	-	18,879	278,089	274,691	1%
1326 - Deka Lake Fire	145,245	198,000	94,198	437,442	291,686	50%
1327 - 150 Mile House Fire	251,510	37,000	84,855	373,365	478,396	-22%
1328 - Wells Fire	1,775	-	51	1,826	1,774	3%
1329 - Lone Butte Fire	199,290	457,000	183,346	839,636	301,134	179%
1330 - Barlow Creek Fire	144,020	15,000	34,749	193,769	173,861	11%
1331 - West Fraser Fire	109,840	40,000	100,452	250,291	231,192	8%
1332 - Miocene Fire	152,433	406,000	15,532	573,965	567,936	1%
1333 - Ten Mile Fire	118,560	15,000	4,574	138,134	257,472	-46%
1364 - Kersley Fire	136,403	400,554	126,725	663,681	362,165	83%
1365 - Wildwood Fire	165,721	105,000	93,449	364,170	315,791	15%
1367 - Interlakes Fire	226,230	410,000	152,734	788,964	677,680	16%
1369 - WL Rural Contr Fire	580,904	-	591,612	1,172,516	1,135,384	3%
1374 - South Cariboo Hwy Rescue	44,800	-	12,059	56,859	54,325	5%
1375 - CC Search & Rescue	216,160	-	30,262	246,422	258,143	-5%
1376 - NC Highway Rescue	14,750	-	604	15,354	24,924	-38%
1377 - NC Search & Rescue	12,250	-	741	12,991	13,039	0%
1378 - South Cariboo SAR	25,000	-	678	25,678	25,260	2%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,050	2%
1380 - 911 Emerg Telephone	578,544	135,000	39,330	752,875	755,393	0%
1385 - Electoral Area Emergency Planning	174,173	-	280,485	454,658	300,161	51%
1390 - Q/H Soil Erosion Prot	-	-	25,354	25,354	21,250	19%
Recreation Services	6,175,424	1,879,500	3,535,946	11,590,871	10,138,870	14%
1546 - South Cariboo Recreation - Merged	441,853	60,000	479,547	981,400	1,134,622	-14%
1548 - 108 Mile Greenbelt	185,894	-	473,607	659,501	143,764	359%
1550 - Kersley Arena	121,105	10,000	19,224	150,329	149,926	0%
1552 - McLeese Lake Community Hall	19,100	-	6,724	25,824	28,342	-9%
1553 - C Cariboo Recreation	2,150,464	1,235,000	688,562	4,074,026	3,407,929	20%
1554 - N Cariboo Recreation & Parks	3,054,974	574,500	1,682,302	5,311,776	4,887,485	9%
1558 - Area H Community Hall	38,177	-	23,136	61,313	54,735	12%
1559 - Area L Community Hall	75,687	-	63,531	139,218	146,065	-5%
1560 - Alexis Creek Community Hall	6,043	-	17,029	23,072	19,289	20%
1561 - Area F Community Hall	52,666	-	63,902	116,568	124,166	-6%
1562 - 108 Community Hall	29,461	-	18,382	47,843	42,547	12%
Sewer Services	695,991	255,000	273,318	1,224,309	1,183,807	3%
1770 - Lac La Hache	67,133	85,000	85,043	237,176	180,802	31%
1772 - Pine Valley	37,151	-	29,262	66,413	60,292	10%
1773 - Wildwood	68,569	-	36,263	104,831	79,484	32%
1774 - Alexis Creek	23,011	5,000	71,455	99,466	102,897	-3%
1775 - Red Bluff	500,128	165,000	51,295	716,423	760,332	-6%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

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	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	128,667	54,588	-	74,079	71,132	4%
1430 - Horsefly	4,982	2,033	-	2,949	2,949	0%
1431 - Forest Grove	17,882	7,670	-	10,212	9,900	3%
1432 - Lac La Hache	16,662	5,239	-	11,423	11,423	0%
1433 - Lone Butte	6,380	2,217	-	4,163	4,163	0%
1435 - Commodore	13,203	4,046	-	9,157	9,022	1%
1436 - Pine Valley	7,111	2,871	-	4,240	4,240	0%
1437 - Esler	1,055	458	-	597	597	0%
1438 - Shaw Road	1,747	720	-	1,027	1,027	0%
1439 - Gun-a-Noot	6,077	2,077	-	4,000	4,000	0%
1440 - Pacific Rd	6,838	2,238	-	4,600	4,600	0%
1442 - Kersley	10,424	3,824	-	6,600	6,600	0%
1443 - Highway 26	17,834	6,763	-	11,071	8,571	29%
1444 - 140 Mile	9,277	8,107	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,713	5,043	-	2,670	2,670	0%
1446 - Copper Ridge	1,482	1,282	-	200	200	0%
Water Services	4,028,489	2,141,292	1,432,488	454,709	435,315	4%
1880 - Lac La Hache	73,325	17,355	55,970	-	-	n/a
1881 - Gateway	40,021	(13,050)	38,761	14,310	14,310	0%
1882 - Forest Grove	121,395	95,208	26,187	-	-	n/a
1883 - Alexis Creek	5,617	(10,280)	15,897	-	-	n/a
1884 - 108 Mile	2,515,871	1,719,662	442,709	353,500	353,500	0%
1885 - Central Alexis Creek	93,324	62,391	23,765	7,168	7,168	0%
1886 - Russet Bluff	84,416	42,883	41,533	-	-	n/a
1887 - Benjamin Water	173,819	-	166,525	7,294	-	n/a
1888 - Canim Lake Water	59,801	29,524	20,797	9,480	9,480	0%
1889 - Horse Lake Water	239,364	179,479	30,153	29,732	29,732	0%
1890 - 103 Mile	137,287	72,711	43,451	21,125	21,125	0%
1891 - Lexington Water	484,249	(54,591)	526,740	12,100	-	n/a
Grand Total	52,939,528	13,303,462	14,630,502	25,005,565	24,108,334	4%

YEAR ONE - 2019

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<=====EXPENSE=====>					
	Operating	Capital	Debt/Reserve/S urplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	69,047	-	59,620	128,667	120,925	6%
1430 - Horsefly	2,386	-	2,596	4,982	4,310	16%
1431 - Forest Grove	8,840	-	9,042	17,882	16,118	11%
1432 - Lac La Hache	10,551	-	6,111	16,662	15,336	9%
1433 - Lone Butte	3,992	-	2,388	6,380	6,039	6%
1435 - Commodore	9,252	-	3,951	13,203	12,923	2%
1436 - Pine Valley	3,864	-	3,247	7,111	6,567	8%
1437 - Esler	570	-	485	1,055	1,003	5%
1438 - Shaw Road	1,001	-	746	1,747	1,679	4%
1439 - Gun-a-Noot	4,004	-	2,073	6,077	5,927	3%
1440 - Pacific Rd	4,434	-	2,404	6,838	6,485	5%
1442 - Kersley	6,202	-	4,222	10,424	9,782	7%
1443 - Highway 26	9,427	-	8,407	17,834	15,862	12%
1444 - 140 Mile	1,763	-	7,514	9,277	9,850	-6%
1445 - Wildwood Westcoast	2,671	-	5,042	7,713	7,679	0%
1446 - Copper Ridge	90	-	1,392	1,482	1,367	8%
Water Services	727,031	671,809	2,629,649	4,028,489	3,297,403	22%
1880 - Lac La Hache	65,536	-	7,789	73,325	96,804	-24%
1881 - Gateway	12,668	5,000	22,353	40,021	37,527	7%
1882 - Forest Grove	35,712	5,000	80,683	121,395	119,500	2%
1883 - Alexis Creek	12,037	-	(6,420)	5,617	(1,539)	-465%
1884 - 108 Mile	418,551	140,000	1,957,320	2,515,871	2,347,294	7%
1885 - Central Alexis Creek	20,956	-	72,368	93,324	88,909	5%
1886 - Russet Bluff	31,407	-	53,009	84,416	80,026	5%
1887 - Benjamin Water	14,858	66,000	92,961	173,819	-	n/a
1888 - Canim Lake Water	15,823	-	43,978	59,801	69,984	-15%
1889 - Horse Lake Water	37,998	10,000	191,366	239,364	243,639	-2%
1890 - 103 Mile	45,202	-	92,085	137,287	215,259	-36%
1891 - Lexington Water	16,282	445,809	22,158	484,249	-	n/a
Grand Total	27,912,305	8,317,940	16,709,284	52,939,529	48,292,277	10%