SCHEDULE C

YEAR THREE - 2021

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========================REVENUE==========================>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	**6,642,235**	**1,528,217**	**2,321,611**	**2,792,407**	**2,721,808**	**3%**
1001 - Municipal Fiscal Service	1,688,890	-	1,688,890	-	-	n/a
1002 - Electoral Area Administration	2,965,939	694,893	367,500	1,903,546	1,857,118	2%
1003 - Admin Services	1,618,581	644,979	265,221	708,381	687,749	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	253,216	72,737	-	180,479	176,941	2%
Airport Services	**924,409**	**207,586**	**301,275**	**415,547**	**414,764**	**0%**
1111 - Anahim Airstrip	256,232	79,516	124,250	52,466	51,946	1%
1112 - Likely Community Services	27,009	114	204	26,690	26,426	1%
1113 - South Cariboo Airport	567,168	123,956	176,821	266,391	266,391	0%
1114 - NC Regiona Airport	74,000	4,000	-	70,000	70,000	0%
Contribution Services	**565,978**	**157,014**	**2,032**	**406,932**	**397,421**	**2%**
1014 - Area D Economic Development	42,167	27,067	100	15,000	15,000	0%
1017 - SC Economic Development	96,358	32,155	453	63,750	63,750	0%
1018 - Area F Economic Development	41,178	5,878	300	35,000	30,000	17%
1026 - N Cariboo Economic	47,578	15,353	225	32,000	32,000	0%
1028 - S Cariboo Transit	65,158	8,902	250	56,006	53,594	5%
1029 - N Cariboo Transit	9,545	2,830	39	6,676	6,577	2%
1030 - Area J Economic Development	7,861	5,361	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	99,575	29,445	130	70,000	70,000	0%
1032 - Area K Economic Development	7,892	5,382	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	18,141	9,641	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,786	5,656	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,191	5,014	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	62,778	2,628	150	60,000	58,000	3%
1039 - C Central HanydDart	11,769	1,701	68	10,000	10,000	0%
Development Services	**2,306,021**	**885,807**	**432,822**	**987,392**	**963,309**	**2%**
1005 - Planning	1,006,470	378,704	58,675	569,090	555,210	2%
1006 - Bylaw Enforcement	401,667	212,403	10,712	178,552	174,197	2%
1007 - Building Inspection (Merged)	897,884	294,699	363,436	239,749	233,902	3%
Directors' EA Administration	**60,000**	**30,000**	**-**	**30,000**	**29,991**	**0%**
1285 - Area A	5,000	2,500	-	2,500	2,491	0%
1286 - Area B	5,000	2,500	-	2,500	2,500	0%
1287 - Area C	5,000	2,500	-	2,500	2,500	0%
1288 - Area D	5,000	2,500	-	2,500	2,500	0%
1289 - Area E	5,000	2,500	-	2,500	2,500	0%
1290 - Area F	5,000	2,500	-	2,500	2,500	0%
1291 - Area G	5,000	2,500	-	2,500	2,500	0%
1292 - Area H	5,000	2,500	-	2,500	2,500	0%
1293 - Area I	5,000	2,500	-	2,500	2,500	0%
1294 - Area J	5,000	2,500	-	2,500	2,500	0%
1295 - Area K	5,000	2,500	-	2,500	2,500	0%
1296 - Area L	5,000	2,500	-	2,500	2,500	0%
Environmental Services	**8,151,148**	**773,933**	**2,437,620**	**4,939,595**	**4,845,802**	**2%**
1008 - Rural Refuse	5,245,237	41,394	1,613,467	3,590,376	3,502,741	3%
1009 - Solid Waste Management Plan	68,233	19,475	36,090	12,668	12,668	0%
1010 - Invasive Plant Strategy	832,031	110,035	469,507	252,489	246,331	2%
1016 - SC Solid Waste	2,005,647	603,028	318,556	1,084,062	1,084,062	0%
Grants for Assistance	**138,346**	**29,500**	**-**	**108,846**	**108,846**	**0%**
1058 - Area I	5,000	2,500	-	2,500	2,500	0%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,392	0%
1070 - Area J	5,000	2,500	-	2,500	2,500	0%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,802	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	6,422	0%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,255	0%
1077 - Misc-Area G	21,175	2,500	-	18,675	18,675	0%
1079 - Misc - Area L	24,950	2,500	-	22,450	22,450	0%
1080 - Misc - Area H	9,850	2,500	-	7,350	7,350	0%
1084 - Misc - Area A	5,000	2,500	-	2,500	2,500	0%
1085 - Misc. - Area C	5,000	2,500	-	2,500	2,500	0%

YEAR THREE - 2021

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<===EXPENSE===>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	**3,642,648**	**-**	**2,999,587**	**6,642,235**	**7,024,172**	**-5%**
1001 - Municipal Fiscal Service	-	-	1,688,890	1,688,890	1,931,913	-13%
1002 - Electoral Area Administration	2,350,368	-	615,571	2,965,939	2,996,160	-1%
1003 - Admin Services	1,116,776	-	501,806	1,618,581	1,736,530	-7%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	175,504	-	77,712	253,216	243,962	4%
Airport Services	**530,874**	**52,500**	**341,035**	**924,409**	**1,030,079**	**-10%**
1111 - Anahim Airstrip	147,693	10,000	98,539	256,232	286,750	-11%
1112 - Likely Community Services	27,575	2,500	(3,066)	27,009	31,956	-15%
1113 - South Cariboo Airport	289,606	40,000	237,562	567,168	641,373	-12%
1114 - NC Regiona Airport	66,000	-	8,000	74,000	70,000	6%
Contribution Services	**409,935**	**-**	**156,043**	**565,978**	**563,407**	**0%**
1014 - Area D Economic Development	17,000	-	25,167	42,167	44,067	-4%
1017 - SC Economic Development	72,000	-	24,358	96,358	104,155	-7%
1018 - Area F Economic Development	34,500	-	6,678	41,178	41,378	0%
1026 - N Cariboo Economic	32,750	-	14,828	47,578	48,103	-1%
1028 - S Cariboo Transit	58,526	-	6,632	65,158	64,909	0%
1029 - N Cariboo Transit	6,514	-	3,032	9,545	9,217	4%
1030 - Area J Economic Development	2,000	-	5,861	7,861	7,361	7%
1031 - N Cariboo Cemetary	61,000	-	38,575	99,575	89,445	11%
1032 - Area K Economic Development	2,000	-	5,892	7,892	7,382	7%
1035 - S Cariboo Cemetery	8,000	-	10,141	18,141	17,641	3%
1036 - C Cariboo Cemetary	19,150	-	5,636	24,786	24,806	0%
1037 - C Cariboo Victim Services	26,000	-	5,191	31,191	31,014	1%
1038 - N Cariboo HandyDart	60,495	-	2,283	62,778	62,229	1%
1039 - C Central HanydDart	10,000	-	1,769	11,769	11,701	1%
Development Services	**1,467,852**	**-**	**838,169**	**2,306,021**	**2,333,931**	**-1%**
1005 - Planning	624,929	-	381,541	1,006,470	995,426	1%
1006 - Bylaw Enforcement	190,282	-	211,386	401,667	407,071	-1%
1007 - Building Inspection (Merged)	652,641	-	245,243	897,884	931,433	-4%
Directors' EA Administration	**30,000**	**-**	**30,000**	**60,000**	**60,000**	**0%**
1285 - Area A	2,500	-	2,500	5,000	5,000	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,000	0%
1289 - Area E	2,500	-	2,500	5,000	5,000	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,000	0%
Environmental Services	**6,361,406**	**125,893**	**1,663,849**	**8,151,148**	**9,127,113**	**-11%**
1008 - Rural Refuse	4,287,378	125,893	831,967	5,245,237	6,263,159	-16%
1009 - Solid Waste Management Plan	47,761	-	20,472	68,233	31,029	120%
1010 - Invasive Plant Strategy	726,993	-	105,038	832,031	834,725	0%
1016 - SC Solid Waste	1,299,275	-	706,372	2,005,647	1,998,201	0%
Grants for Assistance	**108,846**	**-**	**29,500**	**138,346**	**138,346**	**0%**
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,755	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,000	0%

SCHEDULE C

YEAR THREE - 2021

Cariboo Regional District Five Year Financial Plan 2019 - 2023	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,000	2,500	-	2,500	2,500	0%
Library, Culture, and Heritage	**3,589,944**	**468,915**	**355,961**	**2,765,068**	**2,664,872**	**4%**
1660 - Library Services	3,284,823	378,509	354,961	2,551,353	2,453,223	4%
1665 - C Cariboo Arts & Culture	283,631	74,006	910	208,715	206,649	1%
1670 - Heritage	21,490	16,400	90	5,000	5,000	0%
Protective Services	**8,982,970**	**2,157,795**	**2,173,327**	**4,651,848**	**4,527,507**	**3%**
1319 - Forest Grove Fire	339,098	112,007	1,000	226,091	221,250	2%
1320 - 100 Mile House Fire	227,801	26,047	731	201,023	195,168	3%
1321 - 108 Mile Ranch Fire	335,986	48,392	1,000	286,594	279,604	2%
1323 - Bouchie Lake Fire	168,151	30,987	567	136,597	133,265	2%
1324 - Lac La Hache Fire	656,963	89,472	417,864	149,627	145,978	3%
1325 - Red Bluff / Two Mile Fire	296,929	22,147	6,120	268,661	260,836	3%
1326 - Deka Lake Fire	320,098	112,108	572	207,418	202,359	3%
1327 - 150 Mile House Fire	354,539	86,358	25,700	242,482	236,567	2%
1328 - Wells Fire	1,901	51	-	1,850	1,811	2%
1329 - Lone Butte Fire	365,637	169,290	604	195,743	190,969	2%
1330 - Barlow Creek Fire	174,699	39,941	200	134,558	131,748	2%
1331 - West Fraser Fire	620,303	99,313	417,763	103,226	100,709	3%
1332 - Miocene Fire	170,358	24,633	534	145,191	141,649	2%
1333 - Ten Mile Fire	576,817	27,228	406,300	143,288	117,201	22%
1364 - Kersley Fire	229,538	81,392	680	147,466	143,869	2%
1365 - Wildwood Fire	680,065	105,633	432,587	141,845	138,385	2%
1367 - Interlakes Fire	793,557	73,106	406,757	313,694	308,109	2%
1369 - WL Rural Contr Fire	1,239,543	613,654	4,500	621,389	609,205	2%
1374 - South Cariboo Hwy Rescue	51,556	12,059	300	39,197	44,500	-12%
1375 - CC Search & Rescue	209,713	35,086	12,854	161,774	157,828	2%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,095	793	52	12,250	12,250	0%
1378 - South Cariboo SAR	25,856	767	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	736,645	83,795	21,253	631,597	616,193	2%
1385 - Electoral Area Emergency Planning	340,280	233,444	15,300	91,536	89,303	3%
1390 - Q/H Soil Erosion Prot	33,354	29,354	-	4,000	4,000	0%
Recreation Services	**9,968,840**	**1,542,740**	**160,961**	**8,265,139**	**8,185,481**	**1%**
1546 - South Cariboo Recreation - Merged	925,467	155,118	16,115	754,234	746,766	1%
1548 - 108 Mile Greenbelt	167,865	150,283	2,932	14,650	14,650	0%
1550 - Kersley Arena	140,649	16,100	1,278	123,271	122,050	1%
1552 - McLeese Lake Community Hall	19,792	4,647	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,374,495	107,905	66,293	3,200,297	3,168,611	1%
1554 - N Cariboo Recreation & Parks	4,965,882	925,485	72,795	3,967,602	3,928,318	1%
1558 - Area H Community Hall	51,531	20,509	272	30,750	30,750	0%
1559 - Area L Community Hall	150,289	68,347	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	21,107	16,019	60	5,028	5,028	0%
1561 - Area F Communty Hall	112,538	61,887	518	50,133	50,133	0%
1562 - 108 Community Hall	39,226	16,441	191	22,594	22,594	0%
Sewer Services	**1,028,145**	**250,178**	**675,053**	**102,915**	**102,915**	**0%**
1770 - Lac La Hache	185,805	94,207	45,350	46,248	46,248	0%
1772 - Pine Valley	64,564	27,532	37,032	-	-	n/a
1773 - Wildwood	87,945	32,137	38,424	17,384	17,384	0%
1774 - Alexis Creek	75,176	61,070	14,107	-	-	n/a
1775 - Red Bluff	614,656	35,233	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SCHEDULE C

YEAR THREE - 2021

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<==========EXPENSE==========>					
	Operating	**Capital**	**Debt/Reserve/Surplus**	**This Yr Total Expenditure**	**Last Yr Total Expenditure**	**% Change Expenditure**
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,000	0%
Library, Culture, and Heritage	**3,129,095**	**-**	**460,849**	**3,589,944**	**3,838,252**	**-6%**
1660 - Library Services	2,896,541	-	388,282	3,284,823	3,515,386	-7%
1665 - C Cariboo Arts & Culture	226,354	-	57,277	283,631	300,266	-6%
1670 - Heritage	6,200	-	15,290	21,490	22,600	-5%
Protective Services	**4,196,705**	**2,066,473**	**2,719,792**	**8,982,970**	**8,253,863**	**9%**
1319 - Forest Grove Fire	151,279	-	187,819	339,098	309,462	10%
1320 - 100 Mile House Fire	203,424	-	24,377	227,801	225,470	1%
1321 - 108 Mile Ranch Fire	208,884	-	127,102	335,986	321,659	4%
1323 - Bouchie Lake Fire	129,132	-	39,019	168,151	173,978	-3%
1324 - Lac La Hache Fire	138,542	416,736	101,685	656,963	221,279	197%
1325 - Red Bluff / Two Mile Fire	268,255	-	28,673	296,929	285,835	4%
1326 - Deka Lake Fire	130,688	-	189,410	320,098	702,128	-54%
1327 - 150 Mile House Fire	251,556	-	102,983	354,539	712,122	-50%
1328 - Wells Fire	1,850	-	51	1,901	1,862	2%
1329 - Lone Butte Fire	144,495	-	221,143	365,638	367,819	-1%
1330 - Barlow Creek Fire	120,286	-	54,413	174,699	571,697	-69%
1331 - West Fraser Fire	108,828	416,736	94,738	620,303	202,161	207%
1332 - Miocene Fire	115,235	8,000	47,122	170,358	189,215	-10%
1333 - Ten Mile Fire	117,819	405,000	53,997	576,817	139,076	315%
1364 - Kersley Fire	122,561	-	106,976	229,538	241,899	-5%
1365 - Wildwood Fire	139,704	415,000	125,361	680,065	249,422	173%
1367 - Interlakes Fire	185,778	405,000	202,779	793,557	377,753	110%
1369 - WL Rural Contr Fire	602,425	-	637,118	1,239,543	1,205,317	3%
1374 - South Cariboo Hwy Rescue	39,197	-	12,359	51,556	56,859	-9%
1375 - CC Search & Rescue	187,812	-	21,901	209,713	200,944	4%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	845	13,095	13,043	0%
1378 - South Cariboo SAR	25,000	-	856	25,856	25,767	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	617,779	-	118,866	736,645	1,024,166	-28%
1385 - Electoral Area Emergency Planning	154,175	-	186,105	340,280	385,088	-12%
1390 - Q/H Soil Erosion Prot	-	-	33,354	33,354	29,354	14%
Recreation Services	**6,173,661**	**794,800**	**3,000,379**	**9,968,840**	**10,355,635**	**-4%**
1546 - South Cariboo Recreation - Merged	429,901	60,000	435,566	925,467	942,695	-2%
1548 - 108 Mile Greenbelt	40,919	-	126,946	167,865	191,189	-12%
1550 - Kersley Arena	117,337	10,000	13,312	140,649	142,552	-1%
1552 - McLeese Lake Community Hall	16,346	-	3,446	19,792	21,869	-9%
1553 - C Cariboo Recreation	2,224,770	335,000	814,725	3,374,495	3,601,814	-6%
1554 - N Cariboo Recreation & Parks	3,146,607	389,800	1,429,475	4,965,882	5,078,047	-2%
1558 - Area H Community Hall	34,145	-	17,386	51,531	54,158	-5%
1559 - Area L Community Hall	79,596	-	70,693	150,289	145,473	3%
1560 - Alexis Creek Community Hall	6,192	-	14,915	21,107	22,117	-5%
1561 - Area F Communty Hall	52,666	-	59,872	112,538	114,553	-2%
1562 - 108 Community Hall	25,182	-	14,043	39,226	41,167	-5%
Sewer Services	**686,457**	**10,000**	**331,688**	**1,028,145**	**994,244**	**3%**
1770 - Lac La Hache	69,363	10,000	106,442	185,805	174,541	6%
1772 - Pine Valley	35,387	-	29,177	64,564	64,294	0%
1773 - Wildwood	56,077	-	31,868	87,945	89,571	-2%
1774 - Alexis Creek	23,929	-	51,247	75,176	85,062	-12%
1775 - Red Bluff	501,701	-	112,954	614,656	580,777	6%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SCHEDULE C

YEAR THREE - 2021

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========REVENUE==========>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	**136,939**	**62,860**	**-**	**74,079**	**74,079**	**0%**
1430 - Horsefly	6,046	3,097	-	2,949	2,949	0%
1431 - Forest Grove	20,397	10,185	-	10,212	10,212	0%
1432 - Lac La Hache	18,132	6,709	-	11,423	11,423	0%
1433 - Lone Butte	6,618	2,455	-	4,163	4,163	0%
1435 - Commodore	12,773	3,616	-	9,157	9,157	0%
1436 - Pine Valley	7,763	3,523	-	4,240	4,240	0%
1437 - Esler	1,094	497	-	597	597	0%
1438 - Shaw Road	1,773	746	-	1,027	1,027	0%
1439 - Gun-a-Noot	5,965	1,965	-	4,000	4,000	0%
1440 - Pacific Rd	7,055	2,455	-	4,600	4,600	0%
1442 - Kersley	11,059	4,459	-	6,600	6,600	0%
1443 - Highway 26	20,877	9,806	-	11,071	11,071	0%
1444 - 140 Mile	8,045	6,875	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,642	4,972	-	2,670	2,670	0%
1446 - Copper Ridge	1,700	1,500	-	200	200	0%
Water Services	**3,273,356**	**2,180,050**	**638,597**	**454,709**	**454,709**	**0%**
1880 - Lac La Hache	58,103	8,835	49,268	-	-	n/a
1881 - Gateway	63,060	6,043	42,707	14,310	14,310	0%
1882 - Forest Grove	90,777	64,590	26,187	-	-	n/a
1883 - Alexis Creek	11,613	(4,649)	16,262	-	-	n/a
1884 - 108 Mile	2,373,498	1,717,289	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	90,028	59,095	23,765	7,168	7,168	0%
1886 - Russet Bluff	93,090	51,557	41,533	-	-	n/a
1887 - Benjamin Water	26,988	4,670	15,025	7,294	7,294	0%
1888 - Canim Lake Water	65,806	35,529	20,797	9,480	9,480	0%
1889 - Horse Lake Water	220,253	160,368	30,153	29,732	29,732	0%
1890 - 103 Mile	115,606	51,030	43,451	21,125	21,125	0%
1891 - Lexington Water	64,534	25,694	26,740	12,100	12,100	0%
Grand Total	**45,768,330**	**10,274,594**	**9,499,259**	**25,994,477**	**25,491,502**	**2%**

YEAR THREE - 2021

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========EXPENSE==========>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	**72,679**	**-**	**64,260**	**136,939**	**133,699**	**2%**
1430 - Horsefly	2,512	-	3,534	6,046	5,545	9%
1431 - Forest Grove	9,305	-	11,092	20,397	19,254	6%
1432 - Lac La Hache	11,106	-	7,026	18,132	17,534	3%
1433 - Lone Butte	4,202	-	2,416	6,618	6,551	1%
1435 - Commodore	9,739	-	3,034	12,773	13,108	-3%
1436 - Pine Valley	4,067	-	3,696	7,763	7,487	4%
1437 - Esler	600	-	494	1,094	1,082	1%
1438 - Shaw Road	1,054	-	719	1,773	1,773	0%
1439 - Gun-a-Noot	4,215	-	1,750	5,965	6,073	-2%
1440 - Pacific Rd	4,667	-	2,388	7,055	7,004	1%
1442 - Kersley	6,528	-	4,531	11,059	10,822	2%
1443 - Highway 26	9,923	-	10,954	20,877	19,478	7%
1444 - 140 Mile	1,856	-	6,189	8,045	8,684	-7%
1445 - Wildwood Westcoast	2,811	-	4,831	7,642	7,712	-1%
1446 - Copper Ridge	94	-	1,606	1,700	1,592	7%
Water Services	**679,558**	**30,000**	**2,563,798**	**3,273,356**	**3,321,315**	**-1%**
1880 - Lac La Hache	46,425	-	11,678	58,103	54,084	7%
1881 - Gateway	13,029	30,000	20,031	63,060	36,629	72%
1882 - Forest Grove	36,863	-	53,914	90,777	103,870	-13%
1883 - Alexis Creek	12,582	-	(968)	11,613	8,657	34%
1884 - 108 Mile	381,933	-	1,991,565	2,373,498	2,353,496	1%
1885 - Central Alexis Creek	21,675	-	68,353	90,028	91,853	-2%
1886 - Russet Bluff	32,580	-	60,510	93,090	89,042	5%
1887 - Benjamin Water	15,244	-	11,744	26,988	113,012	-76%
1888 - Canim Lake Water	16,300	-	49,506	65,806	62,921	5%
1889 - Horse Lake Water	39,503	-	180,749	220,253	225,180	-2%
1890 - 103 Mile	46,855	-	68,751	115,606	126,854	-9%
1891 - Lexington Water	16,569	-	47,965	64,534	55,718	16%
Grand Total	**27,489,716**	**3,079,666**	**15,198,949**	**45,768,331**	**47,174,056**	**-3%**