SCHEDULE D

YEAR FOUR - 2022

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<==========================REVENUE==========================>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	**6,401,959**	**1,310,697**	**2,226,406**	**2,864,857**	**2,792,407**	**3%**
1001 - Municipal Fiscal Service	1,588,648	-	1,588,648	-	-	n/a
1002 - Electoral Area Administration	2,934,206	615,571	367,500	1,951,135	1,903,546	2%
1003 - Admin Services	1,501,696	501,806	270,258	729,633	708,381	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	261,801	77,712	-	184,089	180,479	2%
Airport Services	**877,648**	**160,035**	**301,275**	**416,339**	**415,547**	**0%**
1111 - Anahim Airstrip	245,779	68,539	124,250	52,990	52,466	1%
1112 - Likely Community Services	23,095	(4,066)	204	26,957	26,690	1%
1113 - South Cariboo Airport	530,774	87,562	176,821	266,391	266,391	0%
1114 - NC Regiona Airport	78,000	8,000	-	70,000	70,000	0%
Contribution Services	**568,593**	**156,043**	**2,032**	**410,519**	**406,932**	**1%**
1014 - Area D Economic Development	40,267	25,167	100	15,000	15,000	0%
1017 - SC Economic Development	88,561	24,358	453	63,750	63,750	0%
1018 - Area F Economic Development	41,978	6,678	300	35,000	35,000	0%
1026 - N Cariboo Economic	47,053	14,828	225	32,000	32,000	0%
1028 - S Cariboo Transit	65,408	6,632	250	58,526	56,006	4%
1029 - N Cariboo Transit	9,813	3,032	39	6,743	6,676	1%
1030 - Area J Economic Development	8,361	5,861	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	108,705	38,575	130	70,000	70,000	0%
1032 - Area K Economic Development	8,402	5,892	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	18,641	10,141	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,766	5,636	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,368	5,191	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	63,433	2,283	150	61,000	60,000	2%
1039 - C Central HanydDart	11,837	1,769	68	10,000	10,000	0%
Development Services	**2,283,410**	**831,169**	**440,165**	**1,012,077**	**987,392**	**3%**
1005 - Planning	1,023,533	381,541	58,675	583,318	569,090	3%
1006 - Bylaw Enforcement	398,194	204,386	10,792	183,016	178,552	2%
1007 - Building Inspection (Merged)	861,683	245,243	370,698	245,743	239,749	2%
Directors' EA Administration	**60,000**	**30,000**	**-**	**30,000**	**30,000**	**0%**
1285 - Area A	5,000	2,500	-	2,500	2,500	0%
1286 - Area B	5,000	2,500	-	2,500	2,500	0%
1287 - Area C	5,000	2,500	-	2,500	2,500	0%
1288 - Area D	5,000	2,500	-	2,500	2,500	0%
1289 - Area E	5,000	2,500	-	2,500	2,500	0%
1290 - Area F	5,000	2,500	-	2,500	2,500	0%
1291 - Area G	5,000	2,500	-	2,500	2,500	0%
1292 - Area H	5,000	2,500	-	2,500	2,500	0%
1293 - Area I	5,000	2,500	-	2,500	2,500	0%
1294 - Area J	5,000	2,500	-	2,500	2,500	0%
1295 - Area K	5,000	2,500	-	2,500	2,500	0%
1296 - Area L	5,000	2,500	-	2,500	2,500	0%
Environmental Services	**8,334,028**	**824,948**	**2,473,620**	**5,035,461**	**4,939,595**	**2%**
1008 - Rural Refuse	5,388,605	95,209	1,613,467	3,679,929	3,590,376	2%
1009 - Solid Waste Management Plan	105,230	20,472	72,090	12,668	12,668	0%
1010 - Invasive Plant Strategy	832,346	104,038	469,507	258,801	252,489	3%
1016 - SC Solid Waste	2,007,847	605,229	318,556	1,084,062	1,084,062	0%
Grants for Assistance	**138,346**	**29,500**	**-**	**108,846**	**108,846**	**0%**
1058 - Area I	5,000	2,500	-	2,500	2,500	0%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,392	0%
1070 - Area J	5,000	2,500	-	2,500	2,500	0%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,802	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	6,422	0%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,255	0%
1077 - Misc-Area G	21,175	2,500	-	18,675	18,675	0%
1079 - Misc - Area L	24,950	2,500	-	22,450	22,450	0%
1080 - Misc - Area H	9,850	2,500	-	7,350	7,350	0%
1084 - Misc - Area A	5,000	2,500	-	2,500	2,500	0%
1085 - Misc. - Area C	5,000	2,500	-	2,500	2,500	0%

SCHEDULE D

YEAR FOUR - 2022

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========================EXPENSE===========================>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	**3,725,520**	**-**	**2,676,440**	**6,401,959**	**6,642,235**	**-4%**
1001 - Municipal Fiscal Service	-	-	1,588,648	1,588,648	1,688,890	-6%
1002 - Electoral Area Administration	2,403,006	-	531,200	2,934,206	2,965,939	-1%
1003 - Admin Services	1,142,623	-	359,074	1,501,697	1,618,581	-7%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	179,891	-	81,910	261,801	253,216	3%
Airport Services	**531,303**	**51,000**	**295,346**	**877,648**	**924,409**	**-5%**
1111 - Anahim Airstrip	148,163	10,000	87,616	245,779	256,232	-4%
1112 - Likely Community Services	26,817	1,000	(4,722)	23,095	27,009	-14%
1113 - South Cariboo Airport	290,322	40,000	200,452	530,774	567,168	-6%
1114 - NC Regiona Airport	66,000	-	12,000	78,000	74,000	5%
Contribution Services	**414,606**	**-**	**153,987**	**568,593**	**565,978**	**0%**
1014 - Area D Economic Development	17,000	-	23,267	40,267	42,167	-5%
1017 - SC Economic Development	72,000	-	16,561	88,561	96,358	-8%
1018 - Area F Economic Development	34,500	-	7,478	41,978	41,178	2%
1026 - N Cariboo Economic	32,750	-	14,303	47,053	47,578	-1%
1028 - S Cariboo Transit	61,160	-	4,248	65,408	65,158	0%
1029 - N Cariboo Transit	6,644	-	3,169	9,813	9,545	3%
1030 - Area J Economic Development	2,000	-	6,361	8,361	7,861	6%
1031 - N Cariboo Cemetary	62,000	-	46,705	108,705	99,575	9%
1032 - Area K Economic Development	2,000	-	6,402	8,402	7,892	6%
1035 - S Cariboo Cemetery	8,000	-	10,641	18,641	18,141	3%
1036 - C Cariboo Cemetary	19,150	-	5,616	24,766	24,786	0%
1037 - C Cariboo Victim Services	26,000	-	5,368	31,368	31,191	1%
1038 - N Cariboo HandyDart	61,402	-	2,031	63,433	62,778	1%
1039 - C Central HanydDart	10,000	-	1,837	11,837	11,769	1%
Development Services	**1,491,508**	**-**	**791,902**	**2,283,410**	**2,306,021**	**-1%**
1005 - Planning	635,102	-	388,431	1,023,533	1,006,470	2%
1006 - Bylaw Enforcement	193,599	-	204,595	398,194	401,667	-1%
1007 - Building Inspection (Merged)	662,807	-	198,877	861,683	897,884	-4%
Directors' EA Administration	**30,000**	**-**	**30,000**	**60,000**	**60,000**	**0%**
1285 - Area A	2,500	-	2,500	5,000	5,000	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,000	0%
1289 - Area E	2,500	-	2,500	5,000	5,000	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,000	0%
Environmental Services	**6,302,162**	**125,893**	**1,905,974**	**8,334,029**	**8,151,148**	**2%**
1008 - Rural Refuse	4,225,323	125,893	1,037,389	5,388,605	5,245,237	3%
1009 - Solid Waste Management Plan	83,973	-	21,257	105,230	68,233	54%
1010 - Invasive Plant Strategy	730,269	-	102,078	832,346	832,031	0%
1016 - SC Solid Waste	1,262,596	-	745,251	2,007,847	2,005,647	0%
Grants for Assistance	**108,846**	**-**	**29,500**	**138,346**	**138,346**	**0%**
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,755	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,000	0%

YEAR FOUR - 2022

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<===REVENUE===>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
1087 - Misc. - Area B	5,000	2,500	-	2,500	2,500	0%
Library, Culture, and Heritage	**3,684,499**	**460,849**	**354,441**	**2,869,208**	**2,765,068**	**4%**
1660 - Library Services	3,395,129	388,282	353,441	2,653,406	2,551,353	4%
1665 - C Cariboo Arts & Culture	268,989	57,277	910	210,802	208,715	1%
1670 - Heritage	20,380	15,290	90	5,000	5,000	0%
Protective Services	**7,480,821**	**2,249,919**	**473,828**	**4,757,074**	**4,651,848**	**2%**
1319 - Forest Grove Fire	720,981	138,927	351,000	231,054	226,091	2%
1320 - 100 Mile House Fire	232,161	24,377	731	207,053	201,023	3%
1321 - 108 Mile Ranch Fire	351,861	57,102	1,000	293,759	286,594	2%
1323 - Bouchie Lake Fire	179,598	39,019	567	140,012	136,597	3%
1324 - Lac La Hache Fire	248,888	94,392	1,128	153,368	149,627	3%
1325 - Red Bluff / Two Mile Fire	311,515	28,673	6,120	276,721	268,661	3%
1326 - Deka Lake Fire	323,082	109,907	572	212,603	207,418	2%
1327 - 150 Mile House Fire	332,613	58,369	25,700	248,544	242,482	3%
1328 - Wells Fire	1,951	51	-	1,900	1,850	3%
1329 - Lone Butte Fire	351,737	150,496	604	200,637	195,743	3%
1330 - Barlow Creek Fire	167,604	29,967	200	137,437	134,558	2%
1331 - West Fraser Fire	197,752	90,945	1,000	105,807	103,226	2%
1332 - Miocene Fire	171,477	22,122	534	148,820	145,191	2%
1333 - Ten Mile Fire	196,509	48,660	1,300	146,549	143,288	2%
1364 - Kersley Fire	228,251	76,419	680	151,153	147,466	3%
1365 - Wildwood Fire	282,826	119,848	17,587	145,391	141,845	2%
1367 - Interlakes Fire	478,679	148,503	10,757	319,419	313,694	2%
1369 - WL Rural Contr Fire	1,275,435	637,118	4,500	633,817	621,389	2%
1374 - South Cariboo Hwy Rescue	47,659	12,359	300	35,000	39,197	-11%
1375 - CC Search & Rescue	200,573	21,901	12,854	165,818	161,774	3%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,147	845	52	12,250	12,250	0%
1378 - South Cariboo SAR	25,945	856	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	787,506	118,866	21,253	647,387	631,597	2%
1385 - Electoral Area Emergency Planning	295,229	186,105	15,300	93,824	91,536	2%
1390 - Q/H Soil Erosion Prot	37,354	33,354	-	4,000	4,000	0%
Recreation Services	**10,150,185**	**1,588,631**	**215,961**	**8,345,593**	**8,265,139**	**1%**
1546 - South Cariboo Recreation - Merged	963,729	185,838	16,115	761,776	754,234	1%
1548 - 108 Mile Greenbelt	144,528	126,946	2,932	14,650	14,650	0%
1550 - Kersley Arena	139,094	13,312	1,278	124,504	123,271	1%
1552 - McLeese Lake Community Hall	18,591	3,446	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,516,666	268,073	16,293	3,232,300	3,200,297	1%
1554 - N Cariboo Recreation & Parks	4,999,180	814,107	177,795	4,007,278	3,967,602	1%
1558 - Area H Community Hall	48,408	17,386	272	30,750	30,750	0%
1559 - Area L Community Hall	152,635	70,693	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	20,003	14,915	60	5,028	5,028	0%
1561 - Area F Communty Hall	110,523	59,872	518	50,133	50,133	0%
1562 - 108 Community Hall	36,828	14,043	191	22,594	22,594	0%
Sewer Services	**1,053,065**	**274,647**	**675,503**	**102,915**	**102,915**	**0%**
1770 - Lac La Hache	195,940	104,342	45,350	46,248	46,248	0%
1772 - Pine Valley	64,659	27,177	37,482	-	-	n/a
1773 - Wildwood	85,176	29,368	38,424	17,384	17,384	0%
1774 - Alexis Creek	64,854	50,747	14,107	-	-	n/a
1775 - Red Bluff	642,436	63,013	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR FOUR - 2022

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========================EXPENSE===========================>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,000	0%
Library, Culture, and Heritage	**3,220,938**	**-**	**463,560**	**3,684,499**	**3,589,944**	**3%**
1660 - Library Services	2,988,288	-	406,842	3,395,129	3,284,823	3%
1665 - C Cariboo Arts & Culture	226,451	-	42,539	268,989	283,631	-5%
1670 - Heritage	6,200	-	14,180	20,380	21,490	-5%
Protective Services	**4,272,457**	**350,000**	**2,858,364**	**7,480,821**	**8,982,970**	**-17%**
1319 - Forest Grove Fire	145,678	350,000	225,303	720,981	339,098	113%
1320 - 100 Mile House Fire	207,505	-	24,656	232,161	227,801	2%
1321 - 108 Mile Ranch Fire	218,618	-	133,243	351,861	335,986	5%
1323 - Bouchie Lake Fire	131,344	-	48,254	179,598	168,151	7%
1324 - Lac La Hache Fire	137,285	-	111,603	248,888	656,963	-62%
1325 - Red Bluff / Two Mile Fire	272,914	-	38,601	311,515	296,929	5%
1326 - Deka Lake Fire	128,784	-	194,298	323,082	320,098	1%
1327 - 150 Mile House Fire	256,250	-	76,362	332,613	354,539	-6%
1328 - Wells Fire	1,900	-	51	1,951	1,901	3%
1329 - Lone Butte Fire	146,967	-	204,770	351,737	365,638	-4%
1330 - Barlow Creek Fire	121,351	-	46,253	167,604	174,699	-4%
1331 - West Fraser Fire	106,858	-	90,893	197,752	620,303	-68%
1332 - Miocene Fire	117,442	-	54,035	171,477	170,358	1%
1333 - Ten Mile Fire	111,841	-	84,668	196,509	576,817	-66%
1364 - Kersley Fire	125,238	-	103,014	228,251	229,538	-1%
1365 - Wildwood Fire	140,830	-	141,995	282,825	680,065	-58%
1367 - Interlakes Fire	187,424	-	291,254	478,679	793,557	-40%
1369 - WL Rural Contr Fire	614,470	-	660,965	1,275,435	1,239,543	3%
1374 - South Cariboo Hwy Rescue	35,000	-	12,659	47,659	51,556	-8%
1375 - CC Search & Rescue	193,040	-	7,533	200,573	209,713	-4%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	897	13,147	13,095	0%
1378 - South Cariboo SAR	25,000	-	945	25,945	25,856	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	657,946	-	129,560	787,506	736,645	7%
1385 - Electoral Area Emergency Planning	156,770	-	138,458	295,229	340,280	-13%
1390 - Q/H Soil Erosion Prot	-	-	37,354	37,354	33,354	12%
Recreation Services	**6,258,996**	**850,400**	**3,040,789**	**10,150,185**	**9,968,840**	**2%**
1546 - South Cariboo Recreation - Merged	430,997	43,000	489,733	963,729	925,467	4%
1548 - 108 Mile Greenbelt	35,932	-	108,596	144,528	167,865	-14%
1550 - Kersley Arena	118,248	5,000	15,846	139,094	140,649	-1%
1552 - McLeese Lake Community Hall	15,473	-	3,117	18,591	19,792	-6%
1553 - C Cariboo Recreation	2,263,018	435,000	818,649	3,516,666	3,374,495	4%
1554 - N Cariboo Recreation & Parks	3,193,628	367,400	1,438,152	4,999,180	4,965,882	1%
1558 - Area H Community Hall	34,666	-	13,742	48,408	51,531	-6%
1559 - Area L Community Hall	81,418	-	71,217	152,635	150,289	2%
1560 - Alexis Creek Community Hall	7,290	-	12,713	20,003	21,107	-5%
1561 - Area F Communty Hall	52,666	-	57,857	110,523	112,538	-2%
1562 - 108 Community Hall	25,661	-	11,167	36,828	39,226	-6%
Sewer Services	**696,221**	**10,000**	**346,844**	**1,053,065**	**1,028,145**	**2%**
1770 - Lac La Hache	70,517	10,000	115,423	195,940	185,805	5%
1772 - Pine Valley	36,026	-	28,632	64,659	64,564	0%
1773 - Wildwood	56,948	-	28,228	85,176	87,945	-3%
1774 - Alexis Creek	24,389	-	40,465	64,854	75,176	-14%
1775 - Red Bluff	508,341	-	134,095	642,436	614,656	5%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

YEAR FOUR - 2022

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<=====REVENUE=====>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	**138,339**	**64,260**	**-**	**74,079**	**74,079**	**0%**
1430 - Horsefly	6,483	3,534	-	2,949	2,949	0%
1431 - Forest Grove	21,304	11,092	-	10,212	10,212	0%
1432 - Lac La Hache	18,449	7,026	-	11,423	11,423	0%
1433 - Lone Butte	6,579	2,416	-	4,163	4,163	0%
1435 - Commodore	12,191	3,034	-	9,157	9,157	0%
1436 - Pine Valley	7,936	3,696	-	4,240	4,240	0%
1437 - Esler	1,091	494	-	597	597	0%
1438 - Shaw Road	1,746	719	-	1,027	1,027	0%
1439 - Gun-a-Noot	5,750	1,750	-	4,000	4,000	0%
1440 - Pacific Rd	6,988	2,388	-	4,600	4,600	0%
1442 - Kersley	11,131	4,531	-	6,600	6,600	0%
1443 - Highway 26	22,025	10,954	-	11,071	11,071	0%
1444 - 140 Mile	7,359	6,189	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,501	4,831	-	2,670	2,670	0%
1446 - Copper Ridge	1,806	1,606	-	200	200	0%
Water Services	**3,244,470**	**2,179,671**	**610,090**	**454,709**	**454,709**	**0%**
1880 - Lac La Hache	60,349	9,878	50,471	-	-	n/a
1881 - Gateway	34,308	7,291	12,707	14,310	14,310	0%
1882 - Forest Grove	77,101	50,914	26,187	-	-	n/a
1883 - Alexis Creek	14,674	(1,968)	16,642	-	-	n/a
1884 - 108 Mile	2,387,741	1,731,532	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	87,748	56,905	23,675	7,168	7,168	0%
1886 - Russet Bluff	96,543	55,010	41,533	-	-	n/a
1887 - Benjamin Water	26,269	3,950	15,025	7,294	7,294	0%
1888 - Canim Lake Water	68,449	38,172	20,797	9,480	9,480	0%
1889 - Horse Lake Water	214,563	154,678	30,153	29,732	29,732	0%
1890 - 103 Mile	103,520	38,944	43,451	21,125	21,125	0%
1891 - Lexington Water	73,205	34,364	26,740	12,100	12,100	0%
Grand Total	**44,415,365**	**10,160,369**	**7,773,320**	**26,481,676**	**25,994,477**	**2%**

YEAR FOUR - 2022

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========================EXPENSE===========================>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	**74,484**	**-**	**63,855**	**138,339**	**136,939**	**1%**
1430 - Horsefly	2,495	-	3,988	6,483	6,046	7%
1431 - Forest Grove	9,547	-	11,757	21,304	20,397	4%
1432 - Lac La Hache	11,395	-	7,054	18,449	18,132	2%
1433 - Lone Butte	4,311	-	2,268	6,579	6,618	-1%
1435 - Commodore	9,992	-	2,199	12,191	12,773	-5%
1436 - Pine Valley	4,173	-	3,763	7,936	7,763	2%
1437 - Esler	615	-	476	1,091	1,094	0%
1438 - Shaw Road	1,081	-	665	1,746	1,773	-2%
1439 - Gun-a-Noot	4,324	-	1,426	5,750	5,965	-4%
1440 - Pacific Rd	4,788	-	2,200	6,988	7,055	-1%
1442 - Kersley	6,698	-	4,433	11,131	11,059	1%
1443 - Highway 26	10,181	-	11,844	22,025	20,877	5%
1444 - 140 Mile	1,904	-	5,455	7,359	8,045	-9%
1445 - Wildwood Westcoast	2,884	-	4,617	7,501	7,642	-2%
1446 - Copper Ridge	96	-	1,710	1,806	1,700	6%
Water Services	**690,666**	**-**	**2,553,804**	**3,244,470**	**3,273,356**	**-1%**
1880 - Lac La Hache	47,273	-	13,077	60,349	58,103	4%
1881 - Gateway	13,284	-	21,024	34,308	63,060	-46%
1882 - Forest Grove	37,490	-	39,611	77,101	90,777	-15%
1883 - Alexis Creek	12,867	-	1,806	14,674	11,613	26%
1884 - 108 Mile	387,831	-	1,999,910	2,387,741	2,373,498	1%
1885 - Central Alexis Creek	22,050	-	65,699	87,748	90,028	-3%
1886 - Russet Bluff	33,214	-	63,329	96,543	93,090	4%
1887 - Benjamin Water	15,444	-	10,825	26,269	26,988	-3%
1888 - Canim Lake Water	16,548	-	51,902	68,449	65,806	4%
1889 - Horse Lake Water	40,233	-	174,330	214,563	220,253	-3%
1890 - 103 Mile	47,714	-	55,807	103,520	115,606	-10%
1891 - Lexington Water	16,718	-	56,486	73,205	64,534	13%
Grand Total	**27,817,707**	**1,387,293**	**15,210,365**	**44,415,365**	**45,768,331**	**-3%**