SHEDULE E

YEAR FIVE - 2023

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<==========================REVENUE==========================>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Administrative Services	**6,216,239**	**1,087,792**	**2,188,321**	**2,940,126**	**2,864,857**	**3%**
1001 - Municipal Fiscal Service	1,570,405	-	1,570,405	-	-	n/a
1002 - Electoral Area Administration	2,893,613	531,200	362,500	1,999,913	1,951,135	2%
1003 - Admin Services	1,366,012	359,074	255,416	751,522	729,633	3%
1004 - Feasibility Study	80,963	80,963	-	-	-	n/a
1019 - Rural Feasibility Study	34,645	34,645	-	-	-	n/a
1024 - CRD Governance	270,601	81,910	-	188,691	184,089	2%
Airport Services	**882,759**	**164,346**	**301,275**	**417,138**	**416,339**	**0%**
1111 - Anahim Airstrip	235,386	57,616	124,250	53,520	52,990	1%
1112 - Likely Community Services	21,709	(5,722)	204	27,227	26,957	1%
1113 - South Cariboo Airport	543,664	100,452	176,821	266,391	266,391	0%
1114 - NC Regiona Airport	82,000	12,000	-	70,000	70,000	0%
Contribution Services	**569,306**	**153,987**	**2,032**	**413,287**	**410,519**	**1%**
1014 - Area D Economic Development	38,367	23,267	100	15,000	15,000	0%
1017 - SC Economic Development	80,764	16,561	453	63,750	63,750	0%
1018 - Area F Economic Development	42,778	7,478	300	35,000	35,000	0%
1026 - N Cariboo Economic	46,528	14,303	225	32,000	32,000	0%
1028 - S Cariboo Transit	65,658	4,248	250	61,160	58,526	5%
1029 - N Cariboo Transit	10,086	3,169	39	6,878	6,743	2%
1030 - Area J Economic Development	8,861	6,361	-	2,500	2,500	0%
1031 - N Cariboo Cemetary	116,835	46,705	130	70,000	70,000	0%
1032 - Area K Economic Development	8,912	6,402	10	2,500	2,500	0%
1035 - S Cariboo Cemetery	19,141	10,641	-	8,500	8,500	0%
1036 - C Cariboo Cemetary	24,746	5,616	130	19,000	19,000	0%
1037 - C Cariboo Victim Services	31,545	5,368	177	26,000	26,000	0%
1038 - N Cariboo HandyDart	63,181	2,031	150	61,000	61,000	0%
1039 - C Central HanydDart	11,905	1,837	68	10,000	10,000	0%
Development Services	**2,523,417**	**784,902**	**701,137**	**1,037,379**	**1,012,077**	**2%**
1005 - Planning	1,046,473	388,431	60,142	597,901	583,318	2%
1006 - Bylaw Enforcement	448,561	197,595	63,374	187,591	183,016	3%
1007 - Building Inspection (Merged)	1,028,384	198,877	577,621	251,887	245,743	2%
Directors' EA Administration	**60,000**	**30,000**	**-**	**30,000**	**30,000**	**0%**
1285 - Area A	5,000	2,500	-	2,500	2,500	0%
1286 - Area B	5,000	2,500	-	2,500	2,500	0%
1287 - Area C	5,000	2,500	-	2,500	2,500	0%
1288 - Area D	5,000	2,500	-	2,500	2,500	0%
1289 - Area E	5,000	2,500	-	2,500	2,500	0%
1290 - Area F	5,000	2,500	-	2,500	2,500	0%
1291 - Area G	5,000	2,500	-	2,500	2,500	0%
1292 - Area H	5,000	2,500	-	2,500	2,500	0%
1293 - Area I	5,000	2,500	-	2,500	2,500	0%
1294 - Area J	5,000	2,500	-	2,500	2,500	0%
1295 - Area K	5,000	2,500	-	2,500	2,500	0%
1296 - Area L	5,000	2,500	-	2,500	2,500	0%
Environmental Services	**9,752,622**	**1,067,073**	**3,551,620**	**5,133,929**	**5,035,461**	**2%**
1008 - Rural Refuse	6,836,025	300,631	2,763,467	3,771,928	3,679,929	2%
1009 - Solid Waste Management Plan	34,015	21,257	90	12,668	12,668	0%
1010 - Invasive Plant Strategy	835,856	101,078	469,507	265,271	258,801	3%
1016 - SC Solid Waste	2,046,726	644,108	318,556	1,084,062	1,084,062	0%
Grants for Assistance	**138,346**	**29,500**	**-**	**108,846**	**108,846**	**0%**
1058 - Area I	5,000	2,500	-	2,500	2,500	0%
1068 - Misc - Area D	22,392	2,000	-	20,392	20,392	0%
1070 - Area J	5,000	2,500	-	2,500	2,500	0%
1072 - Misc-Area F	20,302	2,500	-	17,802	17,802	0%
1073 - Misc - Area E	8,922	2,500	-	6,422	6,422	0%
1074 - Misc - Area K	5,755	2,500	-	3,255	3,255	0%
1077 - Misc-Area G	21,175	2,500	-	18,675	18,675	0%
1079 - Misc - Area L	24,950	2,500	-	22,450	22,450	0%
1080 - Misc - Area H	9,850	2,500	-	7,350	7,350	0%
1084 - Misc - Area A	5,000	2,500	-	2,500	2,500	0%
1085 - Misc. - Area C	5,000	2,500	-	2,500	2,500	0%

SHEDULE E

YEAR FIVE - 2023

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	EXPENSE					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Administrative Services	**3,830,381**	**-**	**2,385,857**	**6,216,239**	**6,401,959**	**-3%**
1001 - Municipal Fiscal Service	-	-	1,570,405	1,570,405	1,588,648	-1%
1002 - Electoral Area Administration	2,456,926	-	436,687	2,893,613	2,934,206	-1%
1003 - Admin Services	1,169,069	-	196,943	1,366,012	1,501,697	-9%
1004 - Feasibility Study	-	-	80,963	80,963	80,963	0%
1019 - Rural Feasibility Study	-	-	34,645	34,645	34,645	0%
1024 - CRD Governance	204,387	-	66,214	270,601	261,801	3%
Airport Services	**531,780**	**51,000**	**299,979**	**882,759**	**877,648**	**1%**
1111 - Anahim Airstrip	148,643	10,000	76,743	235,386	245,779	-4%
1112 - Likely Community Services	26,071	1,000	(5,362)	21,709	23,095	-6%
1113 - South Cariboo Airport	291,066	40,000	212,598	543,664	530,774	2%
1114 - NC Regiona Airport	66,000	-	16,000	82,000	78,000	5%
Contribution Services	**418,413**	**-**	**150,894**	**569,306**	**568,593**	**0%**
1014 - Area D Economic Development	16,000	-	22,367	38,367	40,267	-5%
1017 - SC Economic Development	72,000	-	8,764	80,764	88,561	-9%
1018 - Area F Economic Development	34,500	-	8,278	42,778	41,978	2%
1026 - N Cariboo Economic	32,750	-	13,778	46,528	47,053	-1%
1028 - S Cariboo Transit	63,912	-	1,745	65,658	65,408	0%
1029 - N Cariboo Transit	6,777	-	3,309	10,086	9,813	3%
1030 - Area J Economic Development	2,000	-	6,861	8,861	8,361	6%
1031 - N Cariboo Cemetary	63,000	-	53,835	116,835	108,705	7%
1032 - Area K Economic Development	2,000	-	6,912	8,912	8,402	6%
1035 - S Cariboo Cemetery	8,000	-	11,141	19,141	18,641	3%
1036 - C Cariboo Cemetary	19,150	-	5,596	24,746	24,766	0%
1037 - C Cariboo Victim Services	26,000	-	5,545	31,545	31,368	1%
1038 - N Cariboo HandyDart	62,323	-	858	63,181	63,433	0%
1039 - C Central HanydDart	10,000	-	1,905	11,905	11,837	1%
Development Services	**1,508,149**	**225,000**	**790,268**	**2,523,417**	**2,283,410**	**11%**
1005 - Planning	645,479	-	400,993	1,046,473	1,023,533	2%
1006 - Bylaw Enforcement	186,485	45,000	217,076	448,561	398,194	13%
1007 - Building Inspection (Merged)	676,184	180,000	172,199	1,028,384	861,683	19%
Directors' EA Administration	**30,000**	**-**	**30,000**	**60,000**	**60,000**	**0%**
1285 - Area A	2,500	-	2,500	5,000	5,000	0%
1286 - Area B	2,500	-	2,500	5,000	5,000	0%
1287 - Area C	2,500	-	2,500	5,000	5,000	0%
1288 - Area D	2,500	-	2,500	5,000	5,000	0%
1289 - Area E	2,500	-	2,500	5,000	5,000	0%
1290 - Area F	2,500	-	2,500	5,000	5,000	0%
1291 - Area G	2,500	-	2,500	5,000	5,000	0%
1292 - Area H	2,500	-	2,500	5,000	5,000	0%
1293 - Area I	2,500	-	2,500	5,000	5,000	0%
1294 - Area J	2,500	-	2,500	5,000	5,000	0%
1295 - Area K	2,500	-	2,500	5,000	5,000	0%
1296 - Area L	2,500	-	2,500	5,000	5,000	0%
Environmental Services	**6,265,406**	**1,275,893**	**2,211,323**	**9,752,623**	**8,334,029**	**17%**
1008 - Rural Refuse	4,196,455	1,275,893	1,363,677	6,836,025	5,388,605	27%
1009 - Solid Waste Management Plan	12,191	-	21,824	34,015	105,230	-68%
1010 - Invasive Plant Strategy	733,509	-	102,347	835,856	832,346	0%
1016 - SC Solid Waste	1,323,251	-	723,475	2,046,726	2,007,847	2%
Grants for Assistance	**108,846**	**-**	**29,500**	**138,346**	**138,346**	**0%**
1058 - Area I	2,500	-	2,500	5,000	5,000	0%
1068 - Misc - Area D	20,392	-	2,000	22,392	22,392	0%
1070 - Area J	2,500	-	2,500	5,000	5,000	0%
1072 - Misc-Area F	17,802	-	2,500	20,302	20,302	0%
1073 - Misc - Area E	6,422	-	2,500	8,922	8,922	0%
1074 - Misc - Area K	3,255	-	2,500	5,755	5,755	0%
1077 - Misc-Area G	18,675	-	2,500	21,175	21,175	0%
1079 - Misc - Area L	22,450	-	2,500	24,950	24,950	0%
1080 - Misc - Area H	7,350	-	2,500	9,850	9,850	0%
1084 - Misc - Area A	2,500	-	2,500	5,000	5,000	0%
1085 - Misc. - Area C	2,500	-	2,500	5,000	5,000	0%

SHEDULE E

YEAR FIVE - 2023

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<===REVENUE===>					
	Total	**Prior Surplus**	**Other Revenue**	**This Yr Requisition**	**Last Yr Requisition**	**% Change Requisition**
1087 - Misc. - Area B	5,000	2,500	-	2,500	2,500	0%
Library, Culture, and Heritage	**3,795,454**	**463,560**	**354,441**	**2,977,453**	**2,869,208**	**4%**
1660 - Library Services	3,519,825	406,842	353,441	2,759,542	2,653,406	4%
1665 - C Cariboo Arts & Culture	256,359	42,539	910	212,910	210,802	1%
1670 - Heritage	19,270	14,180	90	5,000	5,000	0%
Protective Services	**7,487,466**	**2,154,335**	**465,275**	**4,867,856**	**4,757,074**	**2%**
1319 - Forest Grove Fire	757,426	170,286	351,000	236,140	231,054	2%
1320 - 100 Mile House Fire	238,671	24,656	750	213,265	207,053	3%
1321 - 108 Mile Ranch Fire	365,346	63,243	1,000	301,103	293,759	3%
1323 - Bouchie Lake Fire	192,333	48,254	567	143,512	140,012	2%
1324 - Lac La Hache Fire	218,996	60,665	1,128	157,202	153,368	2%
1325 - Red Bluff / Two Mile Fire	328,360	38,601	6,120	283,639	276,721	2%
1326 - Deka Lake Fire	333,285	114,795	572	217,918	212,603	3%
1327 - 150 Mile House Fire	312,206	31,748	25,700	254,757	248,544	3%
1328 - Wells Fire	2,001	51	-	1,950	1,900	3%
1329 - Lone Butte Fire	340,741	134,484	604	205,653	200,637	2%
1330 - Barlow Creek Fire	162,396	21,807	200	140,389	137,437	2%
1331 - West Fraser Fire	173,850	64,397	1,000	108,452	105,807	2%
1332 - Miocene Fire	177,110	24,035	534	152,541	148,820	2%
1333 - Ten Mile Fire	198,580	47,388	1,300	149,892	146,549	2%
1364 - Kersley Fire	228,068	72,456	680	154,932	151,153	2%
1365 - Wildwood Fire	270,532	103,492	18,015	149,026	145,391	3%
1367 - Interlakes Fire	471,910	144,866	1,757	325,287	319,419	2%
1369 - WL Rural Contr Fire	1,311,958	660,965	4,500	646,493	633,817	2%
1374 - South Cariboo Hwy Rescue	47,959	12,659	300	35,000	35,000	0%
1375 - CC Search & Rescue	190,351	7,533	12,854	169,964	165,818	3%
1376 - NC Highway Rescue	15,354	604	-	14,750	14,750	0%
1377 - NC Search & Rescue	13,199	897	52	12,250	12,250	0%
1378 - South Cariboo SAR	26,034	945	89	25,000	25,000	0%
1379 - West Chilcotin SAR	5,134	134	-	5,000	5,000	0%
1380 - 911 Emerg Telephone	814,385	129,560	21,253	663,572	647,387	3%
1385 - Electoral Area Emergency Planning	249,928	138,458	15,300	96,170	93,824	2%
1390 - Q/H Soil Erosion Prot	41,354	37,354	-	4,000	4,000	0%
Recreation Services	**10,127,226**	**1,629,041**	**70,961**	**8,427,225**	**8,345,593**	**1%**
1546 - South Cariboo Recreation - Merged	1,025,514	240,005	16,115	769,394	761,776	1%
1548 - 108 Mile Greenbelt	126,178	108,596	2,932	14,650	14,650	0%
1550 - Kersley Arena	143,246	15,846	1,278	126,122	124,504	1%
1552 - McLeese Lake Community Hall	18,262	3,117	145	15,000	15,000	0%
1553 - C Cariboo Recreation	3,552,913	271,997	16,293	3,264,623	3,232,300	1%
1554 - N Cariboo Recreation & Parks	4,902,929	822,784	32,795	4,047,350	4,007,278	1%
1558 - Area H Community Hall	44,764	13,742	272	30,750	30,750	0%
1559 - Area L Community Hall	153,159	71,217	362	81,580	81,580	0%
1560 - Alexis Creek Community Hall	17,801	12,713	60	5,028	5,028	0%
1561 - Area F Communty Hall	108,508	57,857	518	50,133	50,133	0%
1562 - 108 Community Hall	33,952	11,167	191	22,594	22,594	0%
Sewer Services	**1,068,220**	**289,803**	**675,503**	**102,915**	**102,915**	**0%**
1770 - Lac La Hache	204,921	113,323	45,350	46,248	46,248	0%
1772 - Pine Valley	64,114	26,632	37,482	-	-	n/a
1773 - Wildwood	81,536	25,728	38,424	17,384	17,384	0%
1774 - Alexis Creek	54,072	39,965	14,107	-	-	n/a
1775 - Red Bluff	663,577	84,154	540,140	39,283	39,283	0%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SHEDULE E

YEAR FIVE - 2023

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<===========================EXPENSE===========================>					
	Operating	**Capital**	**Debt/Reserve/Surplus**	**This Yr Total Expenditure**	**Last Yr Total Expenditure**	**% Change Expenditure**
1087 - Misc. - Area B	2,500	-	2,500	5,000	5,000	0%
Library, Culture, and Heritage	**3,237,892**	**-**	**557,562**	**3,795,454**	**3,684,499**	**3%**
1660 - Library Services	3,005,143	-	514,682	3,519,825	3,395,129	4%
1665 - C Cariboo Arts & Culture	226,549	-	29,810	256,359	268,989	-5%
1670 - Heritage	6,200	-	13,070	19,270	20,380	-5%
Protective Services	**4,347,663**	**350,000**	**2,792,802**	**7,490,466**	**7,480,821**	**0%**
1319 - Forest Grove Fire	147,838	350,000	259,587	757,426	720,981	5%
1320 - 100 Mile House Fire	211,669	-	27,002	238,671	232,161	3%
1321 - 108 Mile Ranch Fire	226,712	-	138,634	365,346	351,861	4%
1323 - Bouchie Lake Fire	133,612	-	58,721	192,333	179,598	7%
1324 - Lac La Hache Fire	139,652	-	79,343	218,996	248,888	-12%
1325 - Red Bluff / Two Mile Fire	278,850	-	49,510	328,360	311,515	5%
1326 - Deka Lake Fire	131,560	-	201,725	333,285	323,082	3%
1327 - 150 Mile House Fire	261,061	-	51,145	312,206	332,613	-6%
1328 - Wells Fire	1,950	-	51	2,001	1,951	3%
1329 - Lone Butte Fire	149,502	-	194,239	343,741	351,737	-2%
1330 - Barlow Creek Fire	102,453	-	59,943	162,396	167,604	-3%
1331 - West Fraser Fire	107,940	-	65,910	173,850	197,752	-12%
1332 - Miocene Fire	119,703	-	57,407	177,110	171,477	3%
1333 - Ten Mile Fire	114,063	-	84,517	198,580	196,509	1%
1364 - Kersley Fire	127,981	-	100,086	228,068	228,251	0%
1365 - Wildwood Fire	142,910	-	127,623	270,533	282,825	-4%
1367 - Interlakes Fire	190,179	-	281,731	471,910	478,679	-1%
1369 - WL Rural Contr Fire	626,757	-	685,201	1,311,958	1,275,435	3%
1374 - South Cariboo Hwy Rescue	35,000	-	12,959	47,959	47,659	1%
1375 - CC Search & Rescue	183,348	-	7,003	190,351	200,573	-5%
1376 - NC Highway Rescue	14,750	-	604	15,354	15,354	0%
1377 - NC Search & Rescue	12,250	-	949	13,199	13,147	0%
1378 - South Cariboo SAR	25,000	-	1,034	26,034	25,945	0%
1379 - West Chilcotin SAR	5,000	-	134	5,134	5,134	0%
1380 - 911 Emerg Telephone	698,493	-	115,892	814,385	787,506	3%
1385 - Electoral Area Emergency Planning	159,430	-	90,498	249,928	295,229	-15%
1390 - Q/H Soil Erosion Prot	-	-	41,354	41,354	37,354	11%
Recreation Services	**6,351,115**	**720,000**	**3,056,111**	**10,127,226**	**10,150,185**	**0%**
1546 - South Cariboo Recreation - Merged	432,139	100,000	493,375	1,025,514	963,729	6%
1548 - 108 Mile Greenbelt	35,947	-	90,231	126,178	144,528	-13%
1550 - Kersley Arena	119,183	10,000	14,063	143,246	139,094	3%
1552 - McLeese Lake Community Hall	15,603	-	2,659	18,262	18,591	-2%
1553 - C Cariboo Recreation	2,302,017	335,000	915,895	3,552,913	3,516,666	1%
1554 - N Cariboo Recreation & Parks	3,241,476	275,000	1,386,453	4,902,929	4,999,180	-2%
1558 - Area H Community Hall	35,213	-	9,551	44,764	48,408	-8%
1559 - Area L Community Hall	83,315	-	69,844	153,159	152,635	0%
1560 - Alexis Creek Community Hall	7,393	-	10,408	17,801	20,003	-11%
1561 - Area F Communty Hall	52,666	-	55,842	108,508	110,523	-2%
1562 - 108 Community Hall	26,164	-	7,788	33,952	36,828	-8%
Sewer Services	**706,489**	**10,000**	**351,731**	**1,068,220**	**1,053,065**	**1%**
1770 - Lac La Hache	71,702	10,000	123,218	204,921	195,940	5%
1772 - Pine Valley	36,682	-	27,433	64,114	64,659	-1%
1773 - Wildwood	58,138	-	23,398	81,536	85,176	-4%
1774 - Alexis Creek	24,831	-	29,241	54,072	64,854	-17%
1775 - Red Bluff	515,136	-	148,441	663,577	642,436	3%
1776 - Red Bluff - Gook Rd ext	-	-	-	-	-	n/a

SHEDULE E

YEAR FIVE - 2023

Cariboo Regional District
Five Year Financial Plan
2019 - 2023

	<===========================REVENUE===========================>					
	Total	Prior Surplus	Other Revenue	This Yr Requisition	Last Yr Requisition	% Change Requisition
Streetlighting Services	**137,934**	**63,855**	**-**	**74,079**	**74,079**	**0%**
1430 - Horsefly	6,937	3,988	-	2,949	2,949	0%
1431 - Forest Grove	21,969	11,757	-	10,212	10,212	0%
1432 - Lac La Hache	18,477	7,054	-	11,423	11,423	0%
1433 - Lone Butte	6,431	2,268	-	4,163	4,163	0%
1435 - Commodore	11,356	2,199	-	9,157	9,157	0%
1436 - Pine Valley	8,003	3,763	-	4,240	4,240	0%
1437 - Esler	1,073	476	-	597	597	0%
1438 - Shaw Road	1,692	665	-	1,027	1,027	0%
1439 - Gun-a-Noot	5,426	1,426	-	4,000	4,000	0%
1440 - Pacific Rd	6,800	2,200	-	4,600	4,600	0%
1442 - Kersley	11,033	4,433	-	6,600	6,600	0%
1443 - Highway 26	22,915	11,844	-	11,071	11,071	0%
1444 - 140 Mile	6,625	5,455	-	1,170	1,170	0%
1445 - Wildwood Westcoast	7,287	4,617	-	2,670	2,670	0%
1446 - Copper Ridge	1,910	1,710	-	200	200	0%
Water Services	**3,236,107**	**2,169,678**	**611,721**	**454,709**	**454,709**	**0%**
1880 - Lac La Hache	62,980	11,277	51,704	-	-	n/a
1881 - Gateway	35,301	8,284	12,707	14,310	14,310	0%
1882 - Forest Grove	62,798	36,611	26,187	-	-	n/a
1883 - Alexis Creek	17,846	806	17,040	-	-	n/a
1884 - 108 Mile	2,396,086	1,739,877	302,709	353,500	353,500	0%
1885 - Central Alexis Creek	85,094	54,251	23,675	7,168	7,168	0%
1886 - Russet Bluff	99,362	57,829	41,533	-	-	n/a
1887 - Benjamin Water	25,350	3,031	15,025	7,294	7,294	0%
1888 - Canim Lake Water	70,845	40,568	20,797	9,480	9,480	0%
1889 - Horse Lake Water	208,144	148,259	30,153	29,732	29,732	0%
1890 - 103 Mile	90,576	26,000	43,451	21,125	21,125	0%
1891 - Lexington Water	81,726	42,886	26,740	12,100	12,100	0%
Grand Total	**45,995,097**	**10,087,871**	**8,922,285**	**26,984,942**	**26,481,676**	**2%**

SHEDULE E

YEAR FIVE - 2023

Cariboo Regional District Five Year Financial Plan 2019 - 2023	<====EXPENSE====>					
	Operating	Capital	Debt/Reserve/Surplus	This Yr Total Expenditure	Last Yr Total Expenditure	% Change Expenditure
Streetlighting Services	**76,419**	**-**	**61,515**	**137,934**	**138,339**	**0%**
1430 - Horsefly	2,560	-	4,377	6,937	6,483	7%
1431 - Forest Grove	9,795	-	12,174	21,969	21,304	3%
1432 - Lac La Hache	11,691	-	6,786	18,477	18,449	0%
1433 - Lone Butte	4,423	-	2,008	6,431	6,579	-2%
1435 - Commodore	10,252	-	1,104	11,356	12,191	-7%
1436 - Pine Valley	4,281	-	3,722	8,003	7,936	1%
1437 - Esler	631	-	442	1,073	1,091	-2%
1438 - Shaw Road	1,109	-	583	1,692	1,746	-3%
1439 - Gun-a-Noot	4,436	-	990	5,426	5,750	-6%
1440 - Pacific Rd	4,912	-	1,888	6,800	6,988	-3%
1442 - Kersley	6,872	-	4,161	11,033	11,131	-1%
1443 - Highway 26	10,446	-	12,469	22,915	22,025	4%
1444 - 140 Mile	1,953	-	4,672	6,625	7,359	-10%
1445 - Wildwood Westcoast	2,959	-	4,328	7,287	7,501	-3%
1446 - Copper Ridge	99	-	1,811	1,910	1,806	6%
Water Services	**698,331**	**-**	**2,537,776**	**3,236,107**	**3,244,470**	**0%**
1880 - Lac La Hache	44,324	-	18,656	62,980	60,349	4%
1881 - Gateway	13,548	-	21,752	35,301	34,308	3%
1882 - Forest Grove	38,135	-	24,663	62,798	77,101	-19%
1883 - Alexis Creek	13,162	-	4,684	17,846	14,674	22%
1884 - 108 Mile	393,998	-	2,002,088	2,396,086	2,387,741	0%
1885 - Central Alexis Creek	22,431	-	62,663	85,094	87,748	-3%
1886 - Russet Bluff	33,868	-	65,494	99,362	96,543	3%
1887 - Benjamin Water	15,650	-	9,700	25,350	26,269	-4%
1888 - Canim Lake Water	16,796	-	54,049	70,845	68,449	3%
1889 - Horse Lake Water	40,950	-	167,194	208,144	214,563	-3%
1890 - 103 Mile	48,598	-	41,977	90,576	103,520	-13%
1891 - Lexington Water	16,871	-	64,855	81,726	73,205	12%
Grand Total	**28,110,886**	**2,631,893**	**15,255,319**	**45,998,097**	**44,415,365**	**4%**