



**Date:** 15/03/2019

## **AGENDA ITEM SUMMARY**

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**To:** Chair and Directors, Cariboo Regional District Board

**And To:** John MacLean, Chief Administrative Officer

**From:** Darron Campbell, Manager of Community Services

**Date of Meeting:** Cariboo Regional District Board\_Mar22\_2019

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### **Short Summary:**

North Cariboo Recreation Capital Plan – Handrails Project

### **Voting:**

Stakeholder Vote – Weighted – Electoral Areas A, B, C, and I, and City of Quesnel

### **Memorandum:**

The attached capital plan for the Quesnel and District Arts and Recreation Centre and the West Fraser Centre arenas of the North Cariboo Recreation and Parks Service is brought forward for consideration by the Board at the request of the North Cariboo rural directors.

The current plan does not include the installation of additional handrails at the West Fraser Centre arena and this may be a priority for the 2019 capital plan.

Due to the steepness of the stairs in the new arena, and in an effort to accommodate persons with mobility challenges, one section of seating had stairway handrails installed in 2018.

More handrails are not identified in the capital plan; however, City of Quesnel Leisure Services staff have advised that the intention for 2019 is to install additional handrails in key areas once actual costs are known when other capital projects are complete.

The attached capital plan also reflects the increased cost of the chiller upgrade project in the amount of \$38,000 and the anticipation of additional Regional District Community Works funding to offset the higher amount.

### **Attachments:**

North Cariboo Recreation and Parks 2019-2023 QDARC and WFC Arenas Capital Plan

### **Financial Implications:**

The cost estimate is approximately \$5,000 per row of handrails. This funding is not currently identified in the North Cariboo Recreation financial plan and would require re-prioritization of existing capital items or a potential transfer from capital reserves at year end if savings are not achieved in other capital projects.

**Policy Implications:**

None. The project supports the continual improvement of Regional District recreation facilities to accommodate persons with mobility challenges.

**Alignment with Strategic Plan:**

- ☐ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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**CAO Comments:**

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**Options:**

1. Receipt;
2. Defer;
3. Receipt and further action at the discretion of the Board.

**Recommendation:**

That the agenda item summary from Darron Campbell, Manager of Community Services, dated March 15, 2019, regarding the North Cariboo Recreation and Parks 2019-2023 capital plan and the potential addition of handrails in the West Fraser Centre in 2019, be received. *Further action at the discretion of the Board.*