

	Projected Cost	Original Budget	Variance
Consulting Fees - Project Manager	0	20,000	20,000
Consulting Fees - JCJ	55,000	0	-55,000
Consulting Fees - GeoNorth	11,000	0	-11,000
Consulting Fees - Urban Systems	24,400	0	-24,400
Construction Insurance	5,000	0	-5,000
Permits	5,000	0	-5,000
Demolition	6,200	6,200	0
Sanitary Sewer	58,500	0	-58,500
Water Service	10,000	0	-10,000
Storm Sewer	63,000	0	-63,000
Grading	30,000	43,800	13,800
Foundation Concrete/ Hyrdovac	30,000	0	-30,000
Pre-Engineered Building	355,000	280,000	-75,000
Plumbing	29,000	29,000	0
Chain Link	12,400	12,400	0
Electrical	34,500	34,500	0
Framing Finishing	64,300	64,300	0
Concrete Flooring	36,800	36,800	0
FF&E	29,990	29,990	0
Contingency	35,000	19,790	-15,210
TOTAL	895,090	576,780	-318,310

Soft Costs	100,400	20,000	-80,400
Site Prep	197,700	50,000	-147,700
Pre-Engineered Building Contract	355,000	280,000	-75,000
Finishing	177,000	177,000	0
FF&E	29,990	29,990	0
Contingency	35,000	19,790	-15,210
TOTAL	895,090	576,780	-318,310