



100 Mile House Curling Club
Box 924, 100 Mile House, BC V0K 2E0
Phone: 250-395-4442

Nov. 12, 2018

Cariboo Regional District
Suite D – 180 North 3rd Avenue
Williams Lake, BC
V2G 2A4

Directors;

On behalf of the 100 Mile House Curling Club, I would like to thank the Cariboo Regional District for your support over the years. Your support has aided us in achieving a stable financial position. This support and the hard work of our volunteers allows us to offer a recreational opportunity that is affordable and enjoyable to families in the South Cariboo. We would especially like to thank Darron Campbell and Josh Dickerson for their cooperation and help.

I have included a summary of our Club activities and achievements for the 2017-2018 season as it was presented at our annual general meeting in April. I have also included a report showing our registration numbers for the 2018-2019 season, along with comparative numbers for the last two years. A copy of our five-year plan for capital expenditures is included as well. It is our goal as a community club to spend any excess of revenue over expenses on improvements to our building and equipment.

The 100 Mile House Curling Club is looking forward to future shared accomplishments with the Cariboo Regional District when our lease is renewed in March 2019.

Sincerely;

A handwritten signature in black ink, appearing to read "Gordon Smith".

Gordon Smith
President
100 Mile House Curling Club



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2017-2018 Summary of Club Activities & Achievements

Membership

- How many people curled in 2017-2018? 159 people not including bonspiels!
 - Membership Breakdown
 - Mixed League 8 teams (up from 6 last year)
 - Men's League 9 teams (up from 8 last year)
 - Ladies League 8 teams (up from 7 last year)
 - Juniors League 17 (down from 25 last year)
 - Wednesday Drop In – 57 curlers total (641 individual curling experiences)
 - Monday Drop In 38 individual people *(139 individual curling experiences)
 - League curlers – 82 (up 12 from last year)
- Excellent support from Lac La Hache Curling Club (24 curlers)

Events

- Hosted successful men's & ladies bonspiels; number of entries same as last year (44:44)
 - Men's – 16 teams 2017 [14]; 2016 [13]; 2015 [16]; 2014 [17]; 2013 [14]; 2012 [12]
 - Ladies' – 13 teams 2017 [16]; 2016 [13]; 2015 [18]; 2014 [18]; 2013 [17]; 2012 [20]
 - Mixed – 15 teams 2017 [14]; 2016 [12]
- Hosted first ever Doubles Clinic – 20 people attended
- Hosted many school groups – learn to curl sessions

Support & Sponsorship

- Great volunteer support - ice; bar; food; coaching;
- Excellent sponsorship support from businesses – leagues, bonspiels, advertisers

Capital Purchases

24 chairs, end to end ice sheets, new scoreboards, ice level carpet,

Financial Position

- Stable fiscal position
- Steady lounge rentals

Curling Promotion – 2017-2018 (plans)

- Continued Monday night drop in; recruitment focus; mixed doubles
- Facebook – up to 53 members

**100 Mile House Curling Club
Report to the CRD
November 10, 2018**

The 100 Mile House Curling Club is a Society that fosters and promotes the sport of curling, provides facilities for curling, promotes sportsmanship and good fellowship and encourages the participation of people of all ages and abilities in the game of curling.

The following is a summary of our curling numbers over the past 3 years. We have been very lucky to be able to grow the club and we have a very good base of curlers and volunteers. In general, many small clubs around Canada are struggling with their age base increasing and very few new curlers coming in. We believe that our ability to keep our curling fees at the same rate over the years has contributed to the growth in the sport in 100 Mile. In addition, it is important to note that while we are all getting older, the Club's average age is actually reducing. We are committed to promoting curling to younger generations, which is vital for the continuation of our Club.

Regular league:

	2016	2017	2018
Mixed	6	8	12
Men's	8	9	8
Ladies	7	8	8
Doubles (new in 2018)	-	-	8
Total regular league curlers	71	84	94
Average Age	58.87	57.70	57.11

Junior

Total curlers	25	21	19
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Lac La Hache

Total curlers	-	24	22
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Drop in curling (Note: we cannot provide numbers for 2018)

Wednesday (Many of our seniors curl here)

Individual curling games	503	641	N/A
Number of curlers	50	55	N/A

Monday (Monday is an introductory league that teaches people how to curl or helps existing curlers improved)

Individual curling games	84	139	N/A
Number of curlers	27	38	N/A

Bonspiels

Mixed teams	14	15	14
Men's teams	14	16	N/A
Ladies' teams	16	13	N/A

Special Events

In January of 2019, we are hosting the Zone 5/6 men's and ladies' playdowns in January. We are also hosting the Provincial Blind Championships in January.

Lounge/Meeting/Kitchen Rentals

The 100 Mile House Curling Club provides a meeting room, lounge with bar and kitchen rentals for the general public. These rentals have been fairly consistent over the past 3 years.

Volunteers

The Club is run by volunteers. Our volunteer base is strong which enables us to grow the club and provide a wide range of curling experiences. The list below includes some of the volunteer positions that are required to run the club:

- Coaches for junior curlers;
- Ice maker and helpers;
- Building maintenance;
- Event coordinators;
- Bartenders who have volunteered to take their Serving It Right course;
- Advertising and sponsorship management;
- The Executive and Board of Directors.

It requires a significant amount of volunteer hours to run a successful club and the 100 Mile House Curling has a great base that we rely on to keep things running smoothly.

Officiators

In order to host regional play-downs, our club requires Certified Level 2 Curling Officiators. Five volunteers took the course in October and will be working towards their Certification over the next few years. This will allow the Club to host a wide variety of regional play-downs and attract out of town visitors to 100 Mile House.

Capital Purchases

The following table is the summary of actual and planned purchases from 2016 to 2026

<i>Description</i>	<i>Actual 2016/17</i>	<i>Actual 2017/18</i>	<i>Actual (italic) 2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>	<i>2022/23</i>	<i>2026/27</i>
Bar Cooler	5,725							
Kitchen Stove	1,050							
Chairs		1,700	1,850					
TV – lounge		1,425						
Ice-Full Sheets		8,600						
Ice Carpet			1,450					
New Scoreboards			3,000					
Rink cameras & screens			5,000					
Ice Maker (Bar)				1,000				
Improved seating on main level				5,000				
Lockers					5,000			
Lounge renovation				10,000				
New Flooring in Lounge					7,000			
Bathroom reno						10,000		
Kitchen improvements					2,000			
Ice Scraper							15,000	
Reprofile and new inserts for rocks								25,000
Total	\$6,775	\$11,725	\$11,300	\$14,000	\$14,000	\$10,000	\$15,000	\$25,000