



Date: 24/05/2019

AGENDA ITEM SUMMARY

To: South Cariboo Joint Committee

And To: John MacLean, Chief Administrative Officer

From: Darron Campbell, Manager of Community Services

Date of Meeting: South Cariboo Joint Committee_Jun10_2019

File: 2206-20-7140-05

Short Summary:

South Cariboo Recreation - Ball Fields Maintenance Agreement

Voting: By consensus

Memorandum:

The Cariboo Regional District has a three-year agreement with the District of 100 Mile House for maintenance of the Lumbersmen's Park and Robinson Park ball fields adjacent to the South Cariboo Recreation Centre.

The current agreement expired at the end of 2018 and requires consideration for renewal of another three-year term.

Staff at the Region and the District have discussed the agreement terms and determined that no changes are required to the existing cost and scope.

Booking and scheduling of the fields is administered by Canlan Ice Sports as part of the recreation management agreement for the South Cariboo Recreation Centre.

Attachments:

Original maintenance agreement, which has been renewed once at the existing terms and replaced a lease to the District for use and occupancy of the fields in 2012.

Financial Implications:

The \$15,000 cost of this agreement is included in the South Cariboo Recreation (1546) five-year financial plan. Through the South Cariboo Recreation Fees and Charges Bylaw, adult leagues utilizing the fields pay \$1,050 per season and the youth leagues pay \$550 per season.

Policy Implications:

None. The agreement is considered a service partnership with the District of 100 Mile House and is not made available for bidding by other contractors.

Alignment with Strategic Plan:

- ☒ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

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Options:

1. Endorse recommendation
2. Receipt and other action
3. Defer
4. Receipt

Recommendation:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated May 23, 2019, regarding the South Cariboo Recreation - Ball Fields Maintenance Agreement between the District of 100 Mile House and the Cariboo Regional District, be received. Further, that the agreement be renewed for an additional three years (2019-2021) at the same terms and conditions, including the value of up to \$15,000 per year.