

	<u>Current</u>		<u>Revised</u>
Square Feet	13,390.00		16,090.00
Library Network	1,339.00	10.00%	1,339.00
Planning	669.50	5.00%	819.50
Building Inspection	803.40	6.00%	803.40
Bylaw Enforcement	401.70	3.00%	401.70
Environmental Services	1,339.00	10.00%	1,339.00
Protective Services	267.80	2.00%	2,700.00
Emergency Planning	0.00	0.00%	
EA Administration	4,284.80	32.00%	4,343.70
Administration	4,284.80	32.00%	4,343.70

Old Allocation

Protective Services	2.0%	0.105%	Forest Grove Fire
		0.105%	108 Mile Fire
		0.105%	Red Bluff / Two Mile Fire
		0.105%	Bouchie Lake Fire
		0.105%	Lac La Hache Fire
		0.105%	Deka Lake Fire
		0.105%	150 Mile Fire
		0.105%	Lone Butte Fire
		0.105%	Barlow Creek Fire
		0.105%	West Fraser Fire
		0.105%	Miocene Fire
		0.105%	Ten Mile Fire
		0.105%	Kersley Fire
		0.105%	Wildwood Fire
		0.105%	WL Rural Contract Fire
		0.105%	Interlakes Fire
		0.105%	CC SAR
		0.105%	911 Emergency Tel
		0.105%	E A Emergency Planning
Total Percent of Allocation		2.000%	

Revised
Percentages

8.32%	8%
5.09%	5%
4.99%	5%
2.50%	2%
8.32%	8%
16.78%	2%
	15%
27.00%	27%
27.00%	27%
100.00%	100.00%

New Offices

Dept

Office 1	10x12	120 ProtSvc	11.9%
Office 2	10x10	100 ProtSvc	2.0%
Office 3	10x10	100 ProtSvc	
Office 4	10x10	100 EA Plnng	
Total Sq Footage		420	

New Allocation

0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
0.110%
14.792%
16.781%

Percent of new area floorspace

Percent of total floor space used by Protective Services