



Date: 10/07/2019

AGENDA ITEM SUMMARY

To: Chair and Directors, Cariboo Regional District Board

And To: John MacLean, Chief Administrative Officer

From: Lore Schick, Deputy Corporate Officer/Executive Assistant

Date of Meeting: Cariboo Regional District Board_Jul19_2019

File: BL 5231

Short Summary:

Bylaw 5231

Voting:

Stakeholder Vote – Weighted – Electoral Areas G, H, and L, and District of 100 Mile House

Memorandum:

The following resolution was passed at the June 27, 2019 meeting of the Cariboo Regional District Board:

“That the following recommendation from the South Cariboo Joint Committee meeting, held June 10, 2019, be endorsed:

That the agenda item summary from Darron Campbell, Manager of Community Services, dated June 6, 2019, regarding the South Cariboo Recreation Fees and Charges schedule for 2019 to 2022, be received. Further, that the proposed fees and charges schedule, which includes a general rate increase of 3% per year for most rates, be approved.”

The approved fees and charges schedule has been incorporated into Cariboo Regional District South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5231, 2019, which is hereby brought forward for three readings and adoption.

Attachments:

Cariboo Regional District South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5231, 2019

Financial Implications:

The proposed rate increases in the fee schedule will generate an estimated \$5,000 in additional revenue to the recreation centre each year.

The rate increases will offset rising costs for operating the recreation centre and help reduce the taxation subsidy required. If the net annual deficit is below the targets set in the five-year management agreement with Canlan, the Regional District receives 80% of the cost savings and Canlan retains 20% as an incentive.

Policy Implications:

None. The proposed rate increases are consistent with provisions in the recreation management agreement with Canlan Ice Sports, which allows for an increase of up to 3% per year.

Alignment with Strategic Plan:

- ☒ Ensuring Sufficient and Sustainable Funding
- ☐ Building on our Relationships
- ☒ Providing Cost Effective High Quality Services
- ☐ Focusing on Being Well Governed

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CAO Comments:

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Options:

- 1) Endorse recommendations
- 2) Receipt
- 3) Receipt and other action
- 4) Defer

Recommendation:

#1: That the agenda item summary from Lore Schick, Deputy Corporate Officer/Executive Assistant, dated July 9, 2019, regarding Bylaw No. 5231, be received. Further, that Cariboo Regional District South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5231, 2019 be read a first, second and third time this 19th day of July, 2019.

#2: That Cariboo Regional District South Cariboo Recreation Fees and Charges Amendment Bylaw No. 5231, 2019 be adopted this 19th day of July, 2019.