

**Community Works Fund Allocations
2019-2023 Five Year Financial Plan**

	Actual 2018	Budget 2019	Budget 2020	Budget 2021	Budget 2022	Budget 2023
1002 - Electoral Area Administration	108,000	150,000	150,000	150,000	150,000	150,000
1003 - Admin Services	135,862	-	-	-	-	-
1008 - Rural Refuse	680,264	205,893	175,893	75,893	75,893	75,893
1016 - SC Solid Waste	58,300	12,000	40,000	-	-	-
1111 - Anahim Airstrip	80,000	-	-	-	-	-
1113 - South Cariboo Airport	120,031	500,000	-	-	-	-
1319 - Forest Grove Fire	30,550	-	-	-	-	-
1321 - 108 Mile Ranch Fire	29,813	45,000	-	-	-	-
1324 - Lac La Hache Fire	27,441	3,000	-	-	-	-
1326 - Dekka Lake Fire	-	30,000	-	-	-	-
1327 - 150 Mile House Fire	23,746	-	-	-	-	-
1329 - Lone Butte Fire	31,840	14,000	-	-	-	-
1330 - Barlow Creek Fire	20,060	-	-	-	-	-
1331 - West Fraser Fire	-	25,000	-	-	-	-
1332 - Miocene Fire	31,912	29,000	-	-	-	-
1333 - Ten Mile Fire	20,428	-	-	-	-	-
1365 - Wildwood Fire	-	40,000	-	-	-	-
1367 - Interlakes Fire	69,932	-	-	-	-	-
1375 - CC Search & Rescue	39,803	-	-	-	-	-
1546 - South Cariboo Recreation - Merged	143,745	-	-	-	-	-
1552 - McLeese Lake Community Hall	4,234	-	-	-	-	-
1553 - C Cariboo Recreation	21,500	480,000	75,000	50,000	-	-
1554 - N Cariboo Recreation & Parks	89,538	153,000	60,000	50,000	55,000	10,000
1660 - Library Services	75,357	-	-	-	-	-
1881 - Gateway	-	-	-	15,000	-	-
1887 - Benjamin Water	-	50,500	-	-	-	-
1891 - Lexington Water	-	284,000	-	-	-	-
	1,842,356	2,021,393	500,893	340,893	280,893	235,893