

Grant for Assistance Application



Cariboo Regional District
File No.1850-20.....
South
JUL 10 2019
Referred toDCO.....

Organization Information Sheet

Name of Organization: 100 Mile House Wranglers Junior B Hockey Club	
Mailing Address: Box 2228, 100 Mile House, BC, V0K2E0	
Telephone (office): 250.3951005	
Purpose of Organization (From Constitution or Incorporation Documents): See attached spread sheet	
How long has the organization operated in the community? Since 2013, 6 years	
BC Society Registration Number: S-58069	
Federal Charitable Registration Number: (if applicable)	
Chairperson's name: Tom Bachynski	
Telephone: 250.3951005	Email: [REDACTED]
Treasurer or Financial Officer's name: Rick Takagi	
Telephone: 250.3951005	Email: [REDACTED]

Date of last Annual General Meeting (Attach minutes and current list of Directors):

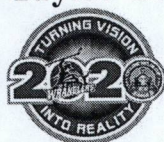
Attach the last financial statement prepared and signed by the appropriate person (i.e., CA, CGA, CMA, comptroller, bookkeeper, financial officer, treasurer, etc.).

Previous Year Grant from CRD and District (if applicable) \$ 0.00

NOTE: A Final Report for previous year's grant MUST be included with this submission.

Current Grant Amount Requested \$ 10,000.00

Cyclone Taylor Committee



Office: 2-175B Wrangler Road * Mail: Box 2228
100 Mile House, BC V0K 2E0
O (250) 395-1005

Purpose of the Wrangler's organization

- a. To develop a Junior B hockey club that will be functional and will participate in the Kootenay International Junior Hockey League (KIJHL).
- b. To encourage participation at a Junior level to foster fair play and good sportsmanship throughout the year.
- c. To promote public interest in Junior Hockey as a healthy, competitive and respectable recreation for young people.
- d. To act as a development hockey club for players that aspire to move to the next level of hockey.
- e. To maintain a uniform set of playing and conduct rules, as laid by the 100 Mile House Wranglers Junior B Hockey Club, Hockey Canada, Hockey BC, and by the Kootenay International Hockey Association.
- f. To be affiliated with the British Columbia Hockey Association and Hockey Canada and KIJHL.
- g. To operate in a manner consistent with the constitution, by law regulations and rules of Hockey BC, Hockey Canada and KIJHL.



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Please answer the following questions, using additional paper if necessary.

1. What plans has your organization made to fund its activities over the next 3-5 years?

We raise funds through ticket sales, advertisement, merchandise, sponsorship, in kind donations, 50/50 lottery tickets, cash lottery, community gaming grants, and through intermission events during hockey games.

2. If your organization charges user fees/memberships/admission, attach your current fee structure:

No

3. What are your organization's specific goals and objectives for this year? How do they differ from previous years?

This year the Wrangler organization will be hosting the Junior B provincials - Cyclone Taylor Cup. Every other year getting to the Cyclone Taylor Cup is one of our goals.

4. Who does your organization serve? (% of clients from District, % of clients from South Cariboo)

25% District 75% South Cariboo

5. Does your organization receive a rental subsidy from the CRD and/or District? If so, how much?

We have a 3 year agreement with the CRD

6. Does your organization receive any benefit from permissive tax exemption, and if so, how much? (information available from District Tax Department)

No

7. Does your organization use CRD or District owned facilities? If so, which ones?

Yes, South Cariboo Recreation Centre

8. How will you indicate that the CRD and District are contributing to your organization?

In the past both the CRD and District have supported the Wranglers Organization. 2017 Wildfires



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Project Summary Sheet

Please answer the following questions, using additional paper if necessary.

1. Brief Description of Proposed Use of Grant Being Applied For:

Cyclone Taylor Cup (CTC)

We would use the \$10,000 for accommodations, meals, referee fees that we have to pay for the visiting teams

2. How do you know there is a need for this service/project in our community?

When the Wranglers won the 2016 Cyclone Taylor Cup and Keystone Cup, we had parade and hundreds of people attended. The district and South Cariboo have great supporters of the

3. Is your agency applying for funds from other levels of government or other sources for this project?

Yes, will try for a capital gaming grant for our broadcast booth, Wranglers

4. Would you still be able to complete the project if you do not receive the other funds applied for?

No, unlikely given the current economic climate

5. Please describe the impact of this application being denied or approval of an amount less than requested.

If denied - the CTC will not showcase 100 Mile House and South Cariboo the way we hoped. If the amount is less then asked we will have fore go some events we planned for.

6. Start date of the project:

April 16, 2020

End date for the project:

April 19, 2020

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7. Please describe the key activities that will take place to complete the project and any associated timelines. *

SEE ATTACHED

8. Please provide a detailed financial budget for the project. See attached spreadsheet. *

9. Please explain how you will measure and evaluate the impact of this project on the community? How will you determine if it was successful?

Our success will be determined based on the attendance at the Cyclone Taylor Cup for each game, Feed back from the players and coaches and from the number of viewers that will watch the games through the webcast.

THE INFORMATION INCLUDED IN THIS APPLICATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

President/Chairperson

Proposed 2020 Cyclone Taylor Revenue Budget

Direct Contributions

GL Code	Description	Budget	YTD Totals	Variance
	Corporate	\$ 1,500.00		\$ 1,500.00
	Personal	\$ 500.00		\$ 500.00
	Subtotal	\$ 2,000.00		\$ 2,000.00

Donated goods - In Kind

GL Code	Description	Budget	YTD Totals	Variance
	Materials	\$ 4,500.00		\$ 4,500.00
	Subtotal	\$ 4,500.00		\$ 4,500.00

Grants

GL Code	Description	Budget	YTD Totals	Variance
	Gaming Grant	\$ 10,000.00		\$ 10,000.00
	District OMH	\$ 5,000.00		\$ 5,000.00
	CRD	\$ 5,000.00		\$ 5,000.00
	Subtotal	\$ 20,000.00		\$ 20,000.00

Events

GL Code	Description	Budget	%	YTD Totals	Variance
	50/50	\$ 10,000.00	13%		\$ 10,000.00
	Beer sales	\$ 4,500.00	6%		\$ 4,500.00
	Merchandise	\$ 7,000.00	9%		\$ 7,000.00
	Program sales	\$ 2,000.00	3%		\$ 2,000.00
	Intermission activities	\$ 4,000.00	5%		\$ 4,000.00
	Gate tickets - singles	\$ 30,000.00	40%		\$ 30,000.00
	Gate tickets - tournament passes	\$ 16,000.00	21%		\$ 16,000.00
	Webcasting	\$ 1,500.00	2%		\$ 1,500.00
	Others				\$ -
	Subtotal	\$ 75,000.00			\$ 75,000.00

Marketing

GL Code	Description	Budget	YTD Totals	Variance
	Marketing sales - program ads	\$ 4,000.00		\$ 4,000.00
	Marketing sales - banner	\$ 2,000.00		\$ 2,000.00
	Corporate sponsorship packages	\$ 14,000.00		\$ 14,000.00
	Subtotal	\$ 20,000.00		\$ 20,000.00

Miscellaneous

GL Code	Description	Budget	YTD Totals	Variance
	Banquet Revenue	\$ 1,000.00		\$ 1,000.00
	Subtotal	\$ 1,000.00		\$ 1,000.00

Total Revenue	\$ 122,500.00	\$ 122,500.00
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Grant for Assistance – Cariboo Regional District & District of 100 Mile House

Application Question # 7.

The key activities that will take place to complete our project, the Cyclone Cup Junior B Hockey Tournament in April 2020, will be the Hosting of the 120 Hockey players, Referees, Scouts, Coaches and Trainers for 4 days. Players parents, siblings and other relatives that come to be spectators of the event also need attention, rooms, food, souvenirs.

To facilitate this we have a committee of 6 Chairs all dedicated to a specific field of operations to divide and concord the fast list of items to arrange.

Leading up to the event we have already secured hotel rooms in 100 Mile House, caterers from the South Cariboo for 150 people, for all meals for 4 days. We have enlisted a vast number of volunteers for various positions in & around the arena.

We had a team of Directors travel to Campbell River, this years host town, to view their operations and get a hands on idea of what we are required, and desire to facilitate at our tournament.

We will be arranging shuttle service for the spectators to alleviate the congestion at the South Cariboo Arena Facility.

Most of the many aspects to the tournament are organized and secured by way of deposit if required, well in advance of the tournament date. The organizing committee has regular meetings to stay on track and complete all possible tasks as soon as possible to avoid as much last minute duties as possible.

Ticket Sales, tournament logo, even the bid to get the tournament here are all activities that are a part of this project.

Sponsorship is the next large step in this event, and we are well on our way with our regular yearly sponsors and ticket sales, adding the Cyclone Cup to that program.

We have a large amount of funds to raise, as the Host community has to pay for all of the teams hotel rooms, food, travel for referees, etc.

The Crd & District of 100 Mile have in the past hosted the Northern Winter Games, and other such events, this is the same process only for one main event.

Our goals, is to Host the best Cyclone Taylor Cup Tournament ever.

Our Theme is "Turning Vision into Reality" .

Something that we have already proudly achieved in record attendance at games & record dollars in our fund raising on a per capita basis & in winning the Cup in 2016.

This tournament is not just about hockey, but about our community and what the South Cariboo has to offer it's visitors. We also put together information packages for the visiting team players and their families. Suggestion of places to see and things to do while they are in our area.