



Community Works Funds

Project Request

Description of Project

CRD Function: EA Administration (1002-2120-1120 cost code:)

Scope: Install new low flow toilets, urinals and shower heads, as well as insulated emergency exit doors, and, if possible, carry out other related, minor services at the Gavin Lake Forest Education Centre.

Location: Gavin Lake Forest Education Centre

Category:

Public Transit	_____	Community Energy Systems	__X__
Water & Wastewater	__X__	Solid Waste Management	_____
Capacity Building	_____		

Desired Outcomes – Please explain the outcomes this project will achieve:

Low flush/low flow fixtures and appliances will reduce water consumption at the facility, including during treatment by the water treatment plant. It is expected the low flow appliances will reduce water consumption by approximately 3000 gallons per day.

The new emergency exit doors will replace the current 35-year old doors that no longer seal properly. The new doors are insulated metal and include a draft seal threshold and full weather stripping. It is expected the new doors will reduce energy use through improved thermal efficiency.

Proposed Measurement – Please outline indicators to measure outcomes:

- 1) That the low flow appliances reduce water consumption.
- 2) That the new doors reduce energy use through improved thermal efficiency.

Budget – Please complete Schedule A – See Attached Budget Outline

Timeline – Please provide a timeline indicating projected start date and completion date of project.

Start date: October 7, 2019

Completion date: December 31, 2019

Progress Reporting:

For projects under \$50,000 and less than one-month timeline, a progress report will be required at the completion of project.

For projects over \$50,000 and longer than one month, a progress report is required at monthly intervals before funds can be transferred to applicable budget.

Progress Report on Completion X

Progress Report Monthly _____

Commencing: _____

Completed by: Kathleen MacDonald, Community Services

Date: September 26, 2019

Schedule A

Cariboo Regional District Community Works Funds Budget Outline

for the Gavin Lake Forest Education Centre

Tangible Capital Assets

Please list

Equipment/Improvements Contribution

Please list

Install of low flow appliances and
insulated exit doors up to \$20,000

total up to \$20,000

Contracted Services

Please list

Professional Services

Please list

\$ -

\$

Total Budget up to \$20,000

If applicable, please list quotes received:

Date Proposal Call Completed: _____
