



building communities together

## 2020 Business Plan Feasibility Study (1004)

John MacLean, Chief Administrative Officer

*Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.*

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### Department/Function Services

Feasibility funds are provided by legislation to allow regional districts to temporarily access funds to research the feasibility of new functions with the intent that if a new function is established, funds are returned to the feasibility study function reserve. Studies should be limited to researching the possibility of a new function or service the Regional District is considering. There is no taxation limitation. Each Electoral Area, the City of Quesnel, the City of Williams Lake, the District of 100 Mile House, and the District of Wells participate on the basis of assessed value of land and improvements.

The entire CRD Board of Directors is responsible for the governance of this service.

### Business Plan Goals, Rationale & Strategies

#### 2020 Goal

**Goal:** Investigate new services within the fringe areas of the member municipalities as requested by taxpayers.

**Rationale:** Occasionally taxpayers approach the CRD to investigate new services that benefit rural and municipal residents. The cost of the investigation is provided through feasibility study with the intention of charging these costs to the new service should they be established.

**Strategy:** Investigate the cost/benefit to fringe area rural taxpayers participating in new services.

#### Overall Financial Impact

There is no requisition for 2020; sufficient funds remain to support feasibility studies.

### **Significant Issues & Trends**

The CRD anticipates that the provincial government will continue to review the type and level of services they are prepared to offer, resulting in the continuation of offloading or downloading of programs and service onto local governments. Also, constituents are requesting that more services be provided by the CRD.

### **Measuring Previous Years Performance**

N/A