

2020 Business Plan South Cariboo Cemeteries (1035)

building communities together

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Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

Department/Function Services

The South Cariboo Cemeteries Contribution Service was established in 2017 through Bylaw No. 5071 to provide a contribution of funds to the operators of registered cemeteries in the south Cariboo including the District of 100 Mile House.

The service will be provided by means of a contract (January 1, 2019 – December 31, 2021) with the District of 100 Mile House and will contribute to the 100 Mile House Cemetery. An agreement (January 1, 2019 - December 31, 2021) has also been entered into with the Forest Grove Recreation Commission Society to support the Forest Grove Cemetery.

Electoral Areas G, H and L participate in the service and are taxed based on the assessed value of land and improvements to the greater of \$15,000 or \$0.007/\$1,000 of assessment.

Business Plan Goals, Rationale & Strategies

No new goals identified for 2020.

Overall Financial Impact

The 2020 requisition remains unchanged from the 2019 requisition at \$8,500.

Significant Issues & Trends

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

- **Goal:** Enter into a contribution agreement with the Forest Grove Recreation Commission Society to support operation of the Forest Grove Cemetery.
 - Completed.