



*building communities together*

## **2020 Business Plan Electoral Area F Community Halls Support Service (1561)**

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***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The Electoral Area F Community Halls Support Service was established through Bylaw No. 4259 in 2007.

The purpose of the service is to provide funds, by means of contribution contracts (January 1, 2018 - December 31, 2022), to support five community halls in Electoral Area F of the Central Cariboo. The halls are the Miocene Community Hall, 150 Mile House Community Hall, Big Lake Community Hall, Likely Community Hall and Horsefly Community Hall. Support from this service is directed to the community associations which manage the properties for costs associated with owning and operating the facilities. The funds are to be expended on insurance, utilities and capital improvements. This contribution is in recognition of the important role the local halls play in the stability and healthy activity within communities.

The service area includes all of Electoral Area F. Requisition is by way of a parcel tax which is applied to a maximum of two parcels per unique owner identifier. The requisition limit may not exceed the greater of \$50,000 or \$0.1131/\$1,000 of assessed value of land and improvements.

As the Electoral Area F Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.

## **Business Plan Goals, Rationale & Strategies**

### **2020 Goals**

- 1.     Goal:** Perform a kitchen renovation at the Horsefly Community Hall.  
**Rationale:** The kitchen requires upgrading in order to continue effectively supporting events at the hall. The project is consistent with the purpose of the community hall support function.  
**Strategy:** The Horsefly Community Club will manage the project with updates to and advice from Regional District staff. The contribution will be used to leverage applicable grant program funding.
- 2.     Goal:** Perform a kitchen renovation at the Miocene Community Hall.  
**Rationale:** The kitchen requires upgrading in order to continue effectively supporting events at the hall. The project is consistent with the purpose of the community hall support function.  
**Strategy:** The Miocene Community Club will manage the project with updates to and advice from Regional District staff.
- 3.     Goal:** Upgrades and repairs to the deck and railing at the Big Lake Hall.  
**Rationale:** Repairs and upgrades are necessary to ensure the safety of hall users. The project is consistent with the purpose of the community hall support function.  
**Strategy:** The Big Lake Community Association will manage the project with updates to and advice from Regional District staff.

### **Overall Financial Impact**

The 2020 requisition remains the same as the 2019 requisition at \$50,133. Requisition is by way of a parcel tax of about \$16 per parcel applied to a maximum of two parcels.

### **Significant Issues & Trends**

Rising costs for insurance, utilities, renovation materials and labour may cause the goals for future years to be revisited. However, it is also expected that the improvements to the hall and recreation areas will increase community pride in the property and lead to better usage and more fundraising opportunities.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

## **Measuring Previous Years Performance**

**Goal:** Upgrade the floor at the Likely Community Hall.

- Completed as part of the major repair project at the hall.

**Goal:** Perform maintenance on the siding at the Big Lake Community Hall.

- Canceled to add security cameras and perform a kitchen renovation.