



building communities together

## **2020 Business Plan 108 Mile Community Hall Support (1562)**

*Darron Campbell, Manager of Community Services*

***Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.***

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### **Department/Function Services**

The 108 Mile Community Hall Support Service was established through Bylaw No. 4299 in 2007.

The purpose of the service is to provide funds, by means of a contribution contract, (January 1, 2018 - December 31, 2022), to support the community hall at 108 Mile Ranch in the South Cariboo. Support from this service is directed to the 108 Mile Ranch Community Association, who manages the property, for costs associated with owning and operating the facility. The funds are to be expended on insurance, utilities, and capital improvements. This contribution is in recognition of the important role local halls play in the stability and healthy activity within communities.

The service area includes a portion of Electoral Area G. Requisition is by way of a parcel tax. The requisition limit may not exceed the greater of \$22,600 or \$0.0908/\$1,000 of assessed value of land and improvements.

As the Electoral Area G Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.

### **Business Plan Goals, Rationale & Strategies**

#### **2020 Goal**

**Goal:** Consider a taxation increase in 2021 to support hall projects.

**Rationale:** The increase is needed due to rising costs of operations and needed maintenance.

**Strategy:** The 108 Mile Ranch Community Association will perform a public engagement process to confirm support.

### **Overall Financial Impact**

The 2020 requisition remains the same as the 2019 requisition at \$22,594. Requisition is by way of a parcel tax of about \$13 per parcel.

### **Significant Issues & Trends**

Rising costs for insurance, utilities, renovation materials and labour, may cause the goals for future years to be revisited. However, it is also expected that the improvements to the hall and recreation areas will increase community pride in the property and lead to better usage and more fundraising opportunities.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

### **Measuring Previous Years Performance**

**Goal:** Sealcoat the hall parking lot.  
- Canceled due to budget restraints.