

2020 Business Plan Pacific Road Streetlighting (1440)

building communities together

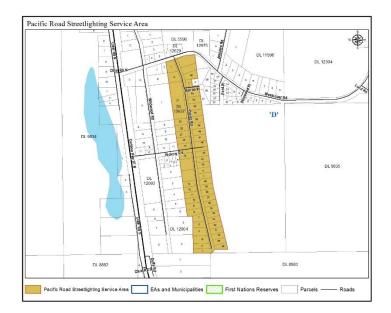
Peter Hughes, P.Eng., Manager of Environmental Services

Working in partnership with communities large and small to offer local, sub-regional and regional services to ensure that the Cariboo Chilcotin is a socially, economically and environmentally desirable region.

Department/Function Services

The Cariboo Regional District facilitates streetlighting for the residents in the Pacific Road area as established by Bylaw No. 2777 (1993). Tax requisition is by way of parcel tax to 52 parcels and has a taxation limitation of the greater of \$3,200 or \$1.235/\$1,000 of assessed value of land and improvements. The local service area was illuminated by 18 streetlights; however, one light was added to the service in 2019 on Hickory Road.

As the Electoral Area D Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



Business Plan Goals, Rationale & Strategies

No goals identified for 2020.

Overall Financial Impact

The 2020 requisition remains the same as 2019 requisition.

Significant Issues & Trends

In 2019, BC Hydro rates increased by 1.8%. It is anticipated that rates may increase by 5.2% over the next three years.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

No goals identified for 2019.

One additional light was added to the service and operational cost will increase by about \$230 per year, at current BC Hydro rates.