



building communities together

2020 Business Plan Westcoast/Wildwood Streetlighting (1445)

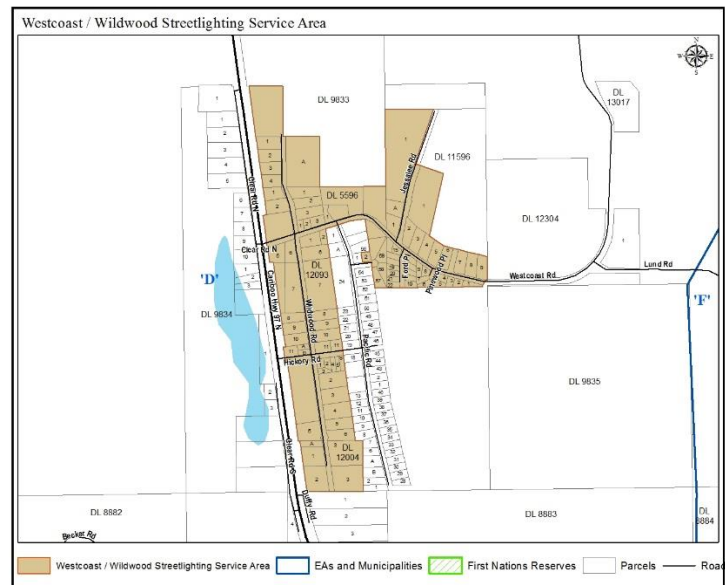
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Working in partnership with communities large and small to offer local, sub-regional and regional services to ensure that the Cariboo Chilcotin is a socially, economically and environmentally desirable region.

Department/Function Services

The Cariboo Regional District facilitates streetlighting for the residents in the Wildwood and Westcoast Road area as established by Bylaw No. 4542. This service was established in 2009 and is taxed by way of a parcel tax. The taxation limitation is \$2,580 per year or an amount recovered by applying a tax rate of \$0.1994/\$1,000 to the net taxable value of land and improvements. The local service area was initially illuminated by 17 streetlights; however, one streetlight was added to the service in 2019 on Minton Place.

As the Electoral Area D Director is the only stakeholder, and the *Local Government Act* requires more than one vote, the entire Board is responsible for the governance of this service.



Business Plan Goals, Rationale & Strategies

No goals identified in 2020.

Overall Financial Impact

The 2020 requisition remains the same as the 2019 requisition.

Significant Issues & Trends

In 2019, BC Hydro rates increased by 1.8%. It is anticipated that rates may increase by 5.2% over the next three years.

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.

Measuring Previous Years Performance

No goals identified in 2019.

One additional light was added to the service. Operational costs will increase by about \$230 per year at current BC Hydro rates.