

# 2020 Business Plan Governance (1024)

John MacLean, Chief Administrative Officer

Working in partnership with communities large and small to offer local, sub-regional, and regional services to ensure that the Cariboo Chilcotin is a socially, economically, and environmentally desirable region.

## **Department/Function Services**

Commencing in 2011, the Governance portion of the Administration and Electoral Area Administration functions is shown as a separate function item. Included within this function is the attendance of all municipal and electoral area directors at Board, Committee of the Whole, budget, orientation and Strategic Planning Sessions.

All of the directors are responsible for the governance of this service.

## **Business Plan Goals, Rationale & Strategies**

No new goals identified for 2020.

#### **Overall Financial Impact**

The 2020 requisition has increased by 60% from the 2019 level.

#### **Significant Issues & Trends**

The Cariboo Regional District is a signatory on the Province of BC/UBCM Climate Action Charter and has committed to continuing work towards carbon neutrality in respect of corporate operations.